

RESOLUTION NO. 2020-05-023R

**A RESOLUTION APPROVING THE CHAMPAIGN-URBANA SOLID WASTE
DISPOSAL SYSTEM ANNUAL BUDGET**

(Fiscal Year 2020 – 2021)

WHEREAS, the Cities of Champaign and Urbana heretofore have entered into the Champaign-Urbana Solid Waste Disposal System Agreement (“Agreement”) to engage jointly in the operation, closure, and post-closure management of a landfill; and

WHEREAS, the Agreement establishes an agency comprised of the Cities of Champaign and Urbana (“System”); and

WHEREAS, the Agreement provides that the System is managed by the Champaign-Urbana Solid Waste Disposal System Management Group (“Management Group”); and

WHEREAS, on behalf of the System, the Management Group annually prepares a budget for submission to the member cities for their approval; and

WHEREAS, the annual budget establishes the contributions of each member city and the total amount of funds to be used by the System under the Management Group’s direction to pay the System’s operating expenses; and

WHEREAS, in System Resolution #19/20-03b, the Management Group has adopted an annual budget for fiscal year 2020 – 2021 for the consideration and approval of the member cities; and

WHEREAS, the City Council, after due consideration, finds that approving the Champaign Urbana Solid Waste Disposal System annual budget for fiscal year 2020 – 2021 is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs.

NOW, THEREFORE, BE IT RESOLVED by th City Council, of the City of Urbana, Illinois, as follows:

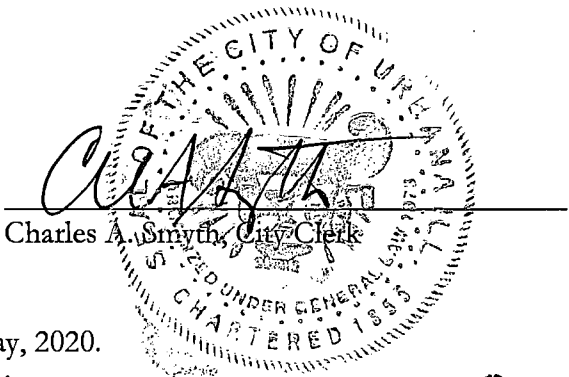
The Champaign-Urbana Solid Waste Disposal System annual budget for fiscal year 2020 – 2021, in substantially the form of the copy of said budget attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

PASSED BY THE CITY COUNCIL this 26th day of May, 2020.

AYES: Brown, Colbrook, Hursey, Miller, Roberts, Wu

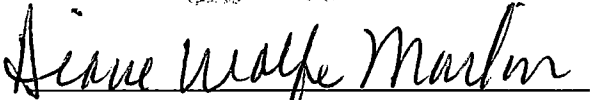
NAYS:

ABSTENTIONS:



Charles A. Smyth, City Clerk

APPROVED BY THE MAYOR this 27th day of May, 2020.



Diane Wolfe Marlin, Mayor

Champaign Urbana Solid Waste Disposal System Budget for Fiscal Year 2021

Account Description	2021 Proposed Budget	2020 Projected Actuals	2020 Original Budget	2020 Revised Budget	2020 Actuals	2019 Original Budget	2019 Revised Budget
OTHER INTERGOV PAYMENTS	\$ (8,942.00)						
PROPERTY RENTAL	\$ (198,000.00)						
INVESTMENT INCOME	\$ (175.00)						
OTHER SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARCHITECTURAL & ENG SERVICES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER PROFESSIONAL SERVICES	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT REPAIR & MAINT	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UTILITIES	\$ 500.00						
EQUIPMENT RENTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LANDSCAPING SERVICES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EQUIPMENT	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TFR TO GENERAL FUND	\$ 13,335.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 64,835.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ (207,117.00)						
Fund Balance	\$ (142,282.00)						