

A RESOLUTION TO CREATE A SPECIAL COMMITTEE OF THE URBANA CITY COUNCIL

WHEREAS, the City of Urbana faces a long-term financial problem of maintaining the current level of city services; and

WHEREAS, the City Council is ultimately responsible to the citizens of Urbana for both the level of services provided and the taxes levied by the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That a special committee be formed to examine the coordination of revenues, expenditures, and the level of services provided by the City. Said committee shall be composed of City Council members Ruth Brookens, Tom Cheverud, Tom Edstrom, Frieda Wascher and Don Wort. This committee is instructed to submit a report to the City Council on or before December 1, 1978. Said report shall include the following:

- 1) Public input regarding the overall level of services provided by the City, the specific services to be provided, and the additional sources of revenue to be used if additional revenue is required;
- 2) A detailed analysis of all services provided by the City;
- 3) Projected costs for at least the next five years of maintaining each service at its present level;
- 4) Cost savings available by reducing or eliminating each service, and the effects of the reduction;
- 5) Additional costs that would be incurred by increasing the level of each service provided, and the effects of that increase;
- 6) Detailed analysis of all sources of revenue presently utilized by the City;
- 7) Revenue projections for at least the next five years assuming no change in tax rates;
- 8) Detailed analysis of additional sources of revenue including rate increases in present taxes, and new taxes. New sources of revenue should also include projections for at least the next five years.

The Council further recommends that the special committee utilize the standing committees wherever possible in compiling this report.

PASSED by the City Council this 11th day of July, 1978.

Duane Eckert
 Duane Eckert, City Clerk
Beverly Ambrose
 Beverly Ambrose, Deputy Clerk

APPROVED by the Mayor this 14th day of July, 1978.

This resolution became effective 7-17-78 without mayoral approval. Bu.

Jeffrey T. Markland, Mayor