

ORDINANCE NO. 2020-09-046

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #2 - Omnibus)

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

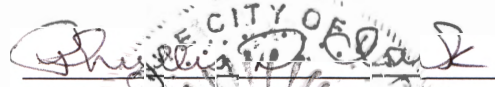
This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CITY COUNCIL this 14th day of September, 2020.

AYES: Brown, Colbrook, Hursey, Laut, Miller, Roberts, Wu


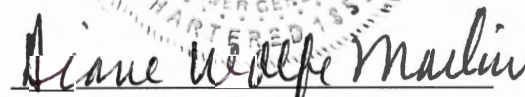
NAYS:

ABSTENTIONS:



Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 15th day of September, 2020.

Diane Wolfe Marlin, Mayor

Budget Amendment 2020/21 - 02 - Exhibit A

Ordinance 2020-09-046

			<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<u>GENERAL OPERATING FUND (100)</u>						
<u>Revenues</u>						
100-46350	50201-GENFUND	LOCAL GRANTS	-	7,500	7,500	census grant
<u>Total Revenues</u>			<u>33,724,627</u>	<u>33,732,127</u>	<u>7,500</u>	
<u>Ending Fund Balance (estimated)</u>			<u>6,827,416</u>	<u>6,834,916</u>	<u>7,500</u>	
<u>COMMUNITY DEVELOPMENT SPECIAL FUND (330)</u>						
<u>Revenues</u>						
330-46350	50201-CDSPCLFUND	LOCAL GRANTS	-	12,500	12,500	census grant
<u>Total Revenues</u>			<u>236,030</u>	<u>248,530</u>	<u>12,500</u>	
<u>Expenditures</u>						
33050530-52902	50201-POSTAGE	CD - POSTAGE & PRINTING	8,000	14,900	6,900	census grant
33050530-53440	50201-EQUIPMENT	CD - OTHER EQUIPMENT	-	600	600	census grant
<u>Total Expenditures</u>			<u>292,133</u>	<u>299,633</u>	<u>7,500</u>	
<u>Ending Fund Balance (estimated)</u>			<u>78,236</u>	<u>83,236</u>	<u>5,000</u>	
<u>COMMUNITY DEVELOPMENT GRANT FUND (331)</u>						
<u>Revenues</u>						
33150531-41340	50200-2019-FED	CDBG - FEDERAL GRANT	1,045,415	1,244,167	198,752	rebudget - CDBG
33150532-41340	50100-2019-FED	HOME - FEDERAL GRANT	1,222,390	1,402,952	180,562	rebudget - HOME
<u>Total Revenues</u>			<u>2,267,805</u>	<u>2,647,119</u>	<u>379,314</u>	
<u>Expenditures</u>						
33150531-52800	50200-2019-URBANA	CDBG - GRANT MIS SERVICE	502,700	701,452	198,752	rebudget - CDBG
33150532-52800	50100-2019-URBANA	HOME - GRANT MISC SERVICE	822,390	1,002,952	180,562	rebudget - HOME
<u>Total Expenditures</u>			<u>1,892,346</u>	<u>2,271,660</u>	<u>379,314</u>	
<u>Ending Fund Balance (estimated)</u>			<u>30,500</u>	<u>30,500</u>	<u>-</u>	