

ORDINANCE NO. 2020-04-017

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #7 – Capital Improvement Plan)

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the corporate authorities, on multiple occasions, have approved the projects that are the subject of this budget amendment and hereby so reaffirm; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL of the City of Urbana, Illinois, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

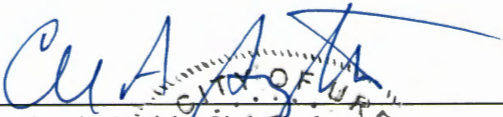
This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CITY COUNCIL this 13th day of April, 2020.

AYES: Brown, Colbrook, Hursey, Jakobsson, Miller, Roberts, Wu, Marlin

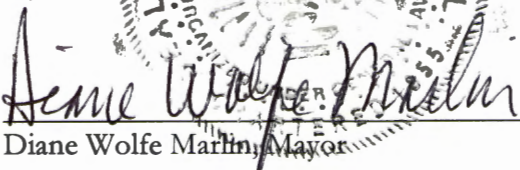
NAYS:

ABSTENTIONS:




Charles A. Smith, City Clerk

APPROVED BY THE MAYOR this 14th day of April, 2020.



Diane Wolfe Marlin, Mayor



Budget Amendment 2019/20 - 07 - Exhibit A

				<u>Current</u>	<u>Revised</u>	<u>Difference</u>	<u>Reason</u>
				<u>Budget</u>	<u>Budget</u>		
<u>CAPITAL REPLACEMENT & IMPROVEMENT FUND (209)</u>							
Expenditures							
20040470-53301-40102	40102-CONST-CIP	HIGHWAY AND STREETS	MCDRE	2,448,218	1,249,218	(1,200,000)	Transfer to Vine and Washington Project
20040470-53301-40143	40143-CONST-CIP	HIGHWAY AND STREETS	VINE & WASHINGTON	-	1,500,000	1,500,000	Increase Local Funding for Vine and Washington
20040470-53301-40112	40112-CONST	HIGHWAY AND STREETS	PAVEMENT MAINTENANCE	1,310,875	1,010,875	(300,000)	Transfer to Vine and Washington Project
Total Expenditures				3,804,547	3,804,547		
Ending Fund Balance (estimated)				89,631	89,631		
<u>STORMWATER UTILITY FUND (201)</u>							
Expenditures							
20140470-53303-40102	40102-CONST-STWTR	STORMWATER	MCDRE	470,115	506,115	36,000	Transfer to MCDRE Project 5 for Storm Sewers
20140470-53303-40400	40400-CONST	STORMWATER	STORMWATER SEWER IMPROVEMENT	676,978	640,978	(36,000)	
Total Expenditures				2,615,085	2,615,085		
Ending Fund Balance (estimated)				12,391	12,391		
<u>STATE MOTOR FUEL TAX (203)</u>							
Expenditures							
20340470-52105-40135	40135-PLANNING	PLANNING SERVICES	FLORIDA & LINCOLN	455,000	-	(455,000)	Transfer to MCDRE PS, Grant Money Available
20340470-53301-40131	40131-CONST	HIGHWAY AND STREETS	FARLAWN VINE ANDERSON	487,000	-	(487,000)	Transfer to MCDRE PS
20340470-53301-40142	40142-CONST	HIGHWAY AND STREETS	RACE WASHINGTON CALIFORNIA	467,000	-	(467,000)	Transfer to MCDRE PS
20340470-53301-40143	40143-CONST	HIGHWAY AND STREETS	VINE & WASHINGTON	430,000	-	(430,000)	Transfer to MCDRE PS, Local Funds to be Used
20340470-53301-40102	40102-CONST-MFT	HIGHWAY AND STREETS	MCDRE	2,334,302	4,175,302	1,839,000	
Total Expenditures				6,295,906	6,295,906		
Ending Fund Balance (estimated)				683,658	683,658		
<u>SANITARY SEWER FUND (204)</u>							
Expenditures							
20440470-53303-40102	40102-CONST-SANSWR	SEWER	MCDRE	190,000	285,000	95,000	Transfer to MCDRE PS for Sanitary Sewers
20440470-53304-40500	40500-CONST	SEWER	SANITARY SEWER IMPROVEMENT	574,616	479,616	(95,000)	
Total Expenditures				1,825,753	1,825,753		
Ending Fund Balance (estimated)				709,731	709,731		



Resolution for Improvement Under the Illinois Highway Code



Resolution Type	Resolution Number	Section Number
Original	2020-04-018R	15-00552-00-PV

BE IT RESOLVED, by the Council _____ of the City _____ of Urbana _____ Illinois that the following described street(s)/road(s)/structure be improved under the Illinois Highway Code. Work shall be done by Contract _____ .
Governing Body Type Local Public Agency Type
Name of Local Public Agency
Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Green Street	0.55	FAU7126	West of Busey Avenue	Race Street

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Construction costs for MCORE Project 5 - Reconstruction of Green Street, including transportation improvements for bicyclists and pedestrians.

2. That there is hereby appropriated the sum of three million two hundred twenty-one thousand five hundred seventeen Dollars (\$3,221,517.00) for the improvement of said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Charles A. Smyth _____ City _____ Clerk in and for said City _____
Name of Clerk Local Public Agency Type Local Public Agency Type

of Urbana _____ in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

Council _____ of Urbana _____ at a meeting held on April 13, 2020 _____
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 14th day of April, 2020 _____
Day Month, Year

(SEAL)



Clerk Signature	Date
	4/14/2020

Approved

Regional Engineer Department of Transportation	Date