

**ORDINANCE NO. 2020-03-010**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE**

**(Budget Amendment #6 – Omnibus, Including Carle Tax Payment)**

**WHEREAS**, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

**WHEREAS**, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

**WHEREAS**, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

**WHEREAS**, funds are available to effectuate the purpose of such revision; and

**WHEREAS**, the Budget Director may not may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:**

**Section 1.**

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

**Section 2.**

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).


This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

**PASSED BY THE CORPORATE AUTHORITIES** this 9<sup>th</sup> Day of March, 2020.

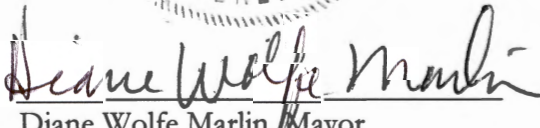
AYES: Brown, Colbrook, Hursey, Jakobsson, Miller, Roberts, Wu, Marlin

NAYS:

ABSTENTIONS:

  
Charles A. Smyth, City Clerk

**APPROVED BY THE MAYOR** this 10<sup>th</sup> Day of March, 2020.

  
Diane Wolfe Marlin, Mayor

**Budget Amendment 2019/20 - 06 - Exhibit A**

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<b><u>GENERAL OPERATING FUND (100)</u></b>					
<b><u>Expenditures</u></b>					
10010101-50110	MAYOR'S OFFICE - SALARY REGULAR EMPLOYEES	325,937	372,097	46,160	new limited term position
10010101-50210	MAYOR'S OFFICE - INSURANCE	25,634	30,146	4,512	new limited term position
10010101-50220	MAYOR'S OFFICE - FICA & MEDICARE	34,278	37,814	3,536	new limited term position
10010101-50251	MAYOR'S OFFICE - IMRF & SURS	25,752	31,240	5,488	new limited term position
10020201-52320	POLICE PATROL - TRAVEL, EDUCATION & TRAINING	29,544	47,604	18,060	PTI training
10030300-51600	FIRE OPERATIONS - REGULAR OVERTIME	392,514	612,900	220,386	fire overtime
<b><u>Total Expenditures</u></b>		<b><u>37,018,968</u></b>	<b><u>37,317,110</u></b>	<b><u>298,142</u></b>	
<b><u>Ending Fund Balance (estimated)</u></b>		<b><u>6,416,665</u></b>	<b><u>6,118,523</u></b>	<b><u>(298,142)</u></b>	
<b><u>GENERAL RESERVE FUND (360)</u></b>					
<b><u>Expenditures</u></b>					
36060610-52723	GENERAL SERVICES - OTHER CLAIMS & JUDGEMENTS	-	2,531,913	2,531,913	carle property tax repayment
<b><u>Total Expenditures</u></b>		<b><u>-</u></b>	<b><u>2,531,913</u></b>	<b><u>2,531,913</u></b>	
<b><u>Ending Fund Balance (estimated)</u></b>		<b><u>5,670,388</u></b>	<b><u>3,138,475</u></b>	<b><u>(2,531,913)</u></b>	