

**ORDINANCE NO. 2019-11-067**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE**

**(Budget Amendment #2 - Omnibus)**

**WHEREAS**, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

**WHEREAS**, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

**WHEREAS**, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

**WHEREAS**, funds are available to effectuate the purpose of such revision; and

**WHEREAS**, the Budget Director may not may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:**

**Section 1.**

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

**Section 2.**

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

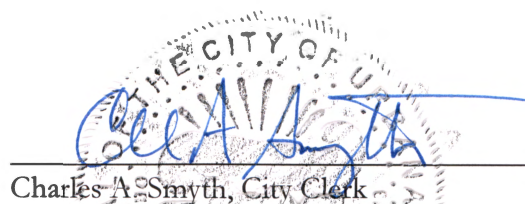
This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

**PASSED BY THE CITY COUNCIL** this 2<sup>nd</sup> day of December, 2019.

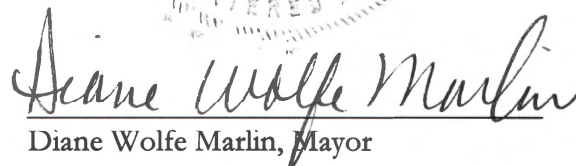
AYES: Brown, Hazen, Hursey, Jakobsson, Roberts, Wu, Marlin

NAYS: Miller

ABSTENTIONS:

  
Charles A. Smyth, City Clerk

**APPROVED BY THE MAYOR** this 4<sup>th</sup> day of December, 2019.

  
Diane Wolfe Marlin, Mayor

**School Resource Officers  
Budget Amendment 2019/20 - 02 - Exhibit A**

				Current Budget	Revised Budget	Difference	Reason
<b>GENERAL OPERATING FUND (100)</b>							
<b>Revenues</b>							
100-44512		USD SCHOOL RESOURCE OFFICERS		-	200,813	200,813	USD SRO Fees - FY2020
<b>Total Revenues</b>				<u>36,063,149</u>	<u>36,263,962</u>	<u>200,813</u>	
<b>Expenditures</b>							
10020211-50110		SRO - SALARIES (2 NEW POLICE OFFICER POSITIONS)		-	93,091	93,091	School Resource Officers FY2020 - 5 Quarters
10020211-50151		SRO - HOLIDAY PAY		-	3,223	3,223	School Resource Officers FY2020 - 5 Quarters
10020211-50210		SRO - INSURANCE		-	18,280	18,280	School Resource Officers FY2020 - 5 Quarters
10020211-50220		SRO - FICA & MEDICARE		-	1,396	1,396	School Resource Officers FY2020 - 5 Quarters
10020211-50230		SRO - EMPLOYEE ALLOWANCES		-	2,402	2,402	School Resource Officers FY2020 - 5 Quarters
10020211-50252		SRO - POLICE PENSION		-	35,212	35,212	School Resource Officers FY2020 - 5 Quarters
10020211-51600		SRO - UNIFORMS		-	3,598	3,598	School Resource Officers FY2020 - 5 Quarters
10020211-51900		SRO - OTHER SUPPLIES		-	3,900	3,900	School Resource Officers FY2020 - 5 Quarters
10020211-52103		SRO - MEDICAL SERVICES		-	200	200	School Resource Officers FY2020 - 5 Quarters
10020211-52310		SRO - MEMBERSHIPS		-	80	80	School Resource Officers FY2020 - 5 Quarters
10020211-52320		SRO - TRAVEL, EDUCATION, AND TRAINING		-	3,000	3,000	School Resource Officers FY2020 - 5 Quarters
10020211-59300		SRO - TFR TO VERF		-	101,600	101,600	School Resource Officers FY2020 - 5 Quarters
10020211-59370		SRO - TFR TO RETAINED RISK		-	2,003	2,003	School Resource Officers FY2020 - 5 Quarters
10020211-59600		SRO - TFR TO EQUIPMENT SERVICES		-	5,835	5,835	School Resource Officers FY2020 - 5 Quarters
10020211-59610		SRO - TFR TO INFORMATION TECH FUND		-	-	-	School Resource Officers FY2020 - 5 Quarters
<b>Total Expenditures</b>				<u>36,607,464</u>	<u>36,881,284</u>	<u>273,820</u>	
<b>Ending Fund Balance (estimated)</b>				<u>6,482,768</u>	<u>6,409,761</u>	<u>(73,007)</u>	
<b>VEHICLE &amp; EQUIPMENT REPLACEMENT FUND (300)</b>							
<b>Revenues</b>							
300-49100		VEHICLE & EQUIPMENT - TRANSFER FROM GENERAL FUND		1,154,415	1,256,015	101,600	
<b>Total Revenues</b>				<u>1,426,960</u>	<u>1,528,560</u>	<u>101,600</u>	
<b>Expenditures</b>							
30060600-53440	VERF-PD-229	VEHICLE & EQUIPMENT - SRO PORTABLE RADIOS		1,219,792	1,228,192	8,400	SRO - VERF Equipment - Portable Radios
30060600-53420	VERF-PD-227 & 228	VEHICLE & EQUIPMENT - SRO VEHICLES		152,235	245,435	93,200	SRO - VERF Equipment - Squads & Equipment
<b>Total Expenditures</b>				<u>5,235,843</u>	<u>5,337,443</u>	<u>101,600</u>	
<b>Ending Fund Balance (estimated)</b>				<u>2,931,131</u>	<u>2,931,131</u>	<u>-</u>	
<b>RETAINED RISK FUND (370)</b>							
<b>Revenues</b>							
370-49100		RISK MANAGEMENT - TFR FROM GENERAL FUND		1,136,851	1,138,854	2,003	
<b>Total Revenues</b>				<u>1,232,467</u>	<u>1,234,470</u>	<u>2,003</u>	
<b>Ending Fund Balance (estimated)</b>				<u>1,953,958</u>	<u>1,955,961</u>	<u>2,003</u>	
<b>EQUIPMENT SERVICES FUND (600)</b>							
<b>Revenues</b>							
600-49100		FLEET - TRANSFER FROM GENERAL FUND		918,822	924,657	5,835	
<b>Total Revenues</b>				<u>1,083,470</u>	<u>1,089,305</u>	<u>5,835</u>	
<b>Expenditures</b>							
60040460-51320		FLEET - REPAIR & MAINTENANCE MATERIALS		216,447	219,282	2,835	
60040460-51330		FLEET - FUEL		229,040	232,040	3,000	
<b>Total Expenditures</b>				<u>1,047,527</u>	<u>1,053,362</u>	<u>5,835</u>	

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Ending Fund Balance (estimated)  
Ordinance No. 2019-11-067

<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<u>221,904</u>	<u>221,904</u>	<u>-</u>	