

ORDINANCE NO. 2019-11-066

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #3 - Omnibus)

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Urbana, Illinois, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

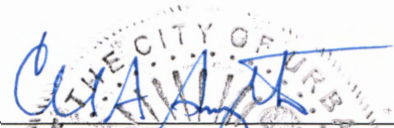
This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CITY COUNCIL this 2nd day of December, 2019.

AYES: Brown, Hazen, Hursey, Jakobsson, Miller, Roberts, Wu, Marlin

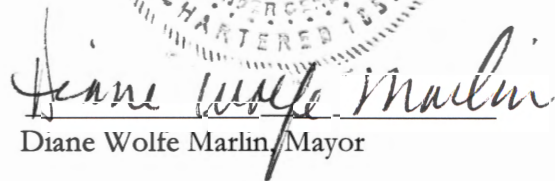
NAYS:

ABSTENTIONS:



Charles A. Smyth, City Clerk

APPROVED BY THE MAYOR this 4th day of December, 2019.



Diane Wolfe Marlin, Mayor

Budget Amendment 2019/20 - 03 - Exhibit A

			<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
GENERAL OPERATING FUND (100)						
Revenues						
100-41160		OTHER STATE GRANTS	-	14,250	14,250	urban and community forestry grant
Total Revenues			<u>36,063,149</u>	<u>36,077,399</u>	<u>14,250</u>	
Expenditures						
10010104-50110		HUMAN RELATIONS - SALARY - REGULAR EMPLOYEES	138,121	134,121	(4,000)	temporary employee - human relations
10010104-52199		HUMAN RELATIONS - OTHER PROFESSIONAL SERVICES	5,000	9,000	4,000	temporary employee - human relations
10040401-51900	40905-2020-GRANT	PW - URBAN FORESTRY - OTHER SUPPLIES	15,318	29,568	14,250	urban and community forestry grant
10040421-51340		PW - SNOW AND ICE REMOVAL - SALT	95,125	116,125	21,000	salt procurement
Total Expenditures			<u>36,709,898</u>	<u>36,745,148</u>	<u>35,250</u>	
Ending Fund Balance (estimated)			<u>6,409,761</u>	<u>6,388,761</u>	<u>(21,000)</u>	
POLICE SPECIAL FUND (310)						
Expenditures						
31020205-53440		POLICE DUI - OTHER EQUIPMENT	20,000	41,668	21,668	rebudget police special fund
31020206-53440		STATE NARCOTICS FORFEITURES - OTHER EQUIPMENT	1,392	6,903	5,511	rebudget police special fund
31020207-53440		FEDERAL NARCOTICS FORFEITURES - OTHER EQUIPMENT	10,000	16,424	6,424	rebudget police special fund
Total Expenditures			<u>61,117</u>	<u>94,720</u>	<u>33,603</u>	
Ending Fund Balance (estimated)			<u>3,233</u>	<u>3,233</u>	<u>-</u>	