

**ORDINANCE NO. 2018-09-062**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE**

**(Budget Amendment #3 – Body-Worn Cameras)**

**WHEREAS**, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

**WHEREAS**, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and

**WHEREAS**, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

**WHEREAS**, funds are available to effectuate the purpose of such revision; and

**WHEREAS**, the Budget Director may not may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:**

**Section 1.**

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

**Section 2.**

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of a two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

**PASSED BY THE CORPORATE AUTHORITIES** this 1<sup>st</sup> Day of October, 2018.

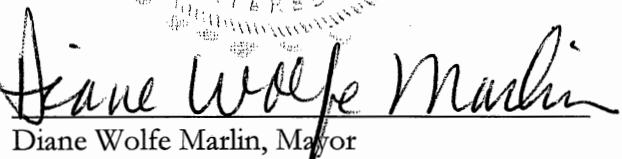
AYES: Ammons, Brown, Hazen, Jakobsson, Miller, Wu, Marlin

NAYS:

ABSTENTIONS:

  
\_\_\_\_\_  
Charles A. Smyth, City Clerk

**APPROVED BY THE MAYOR** this 2<sup>nd</sup> Day of October, 2018.

  
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Diane Wolfe Marlin, Mayor

**Budget Amendment 2018/19 - 03 - Exhibit A**

		<u>Current</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Difference</u>	<u>Reason</u>
<b><u>GENERAL OPERATING FUND (100)</u></b>					
<u>Expenditures</u>					
10020201-51600	POLICE PATROL - UNIFORMS	59,713	52,877	(6,836)	purchase of body-worn cameras
10020201-59300	POLICE PATROL - TFR TO VERF FUND	-	6,836	6,836	purchase of body-worn cameras
<u>Total Expenditures</u>		<u>33,273,511</u>	<u>33,273,511</u>	<u>-</u>	
<u>Ending Fund Balance (estimated)</u>		<u>4,900,074</u>	<u>4,900,074</u>	<u>-</u>	
<b><u>POLICE SPECIAL FUND (310)</u></b>					
<u>Expenditures</u>					
31020205-53440	POLICE DUI - OTHER EQUIPMENT	16,668	-	(16,668)	purchase of body-worn cameras
31020205-59300	POLICE DUI - TFR TO VERF FUND	-	16,668	16,668	purchase of body-worn cameras
31020207-53440	FED NARCOTICS FORFEIT. - OTHER EQUIPMENT	17,749	10,000	(7,749)	purchase of body-worn cameras
31020207-59300	FED NARCOTICS FORFEIT. - TFR TO VERF FUND	-	7,749	7,749	purchase of body-worn cameras
<u>Total Expenditures</u>		<u>76,878</u>	<u>76,878</u>	<u>-</u>	
<u>Ending Fund Balance (estimated)</u>		<u>579</u>	<u>579</u>	<u>-</u>	
<b><u>VEHICLE AND EQUIPMENT REPLACEMENT FUND (300)</u></b>					
<u>Revenues</u>					
300-49100	TFR FROM GENERAL FUND	1,241,721	1,248,557	6,836	purchase of body-worn cameras
300-49310	TFR FROM POLICE SPECIAL FUND	-	24,417	24,417	purchase of body-worn cameras
<u>Total Revenues</u>		<u>1,333,061</u>	<u>1,364,314</u>	<u>31,253</u>	
<u>Expenditures</u>					
30060600-53440	OTHER EQUIPMENT	715,117	746,370	31,253	purchase of body-worn cameras
<u>Total Expenditures</u>		<u>3,323,275</u>	<u>3,354,528</u>	<u>31,253</u>	purchase of body-worn cameras
<u>Ending Fund Balance (estimated)</u>		<u>5,011,639</u>	<u>5,011,639</u>	<u>-</u>	