

ORDINANCE NO. 2018-04-028

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE FOR
FY2017/18**

(Budget Amendment #7 – STEP Overtime Grant)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2017, and ending June 30, 2018, (the “Annual Budget Ordinance”) has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the “Municipal Code”) and Division 2, entitled “Budget”, of Article VI, entitled “Finances and Purchases”, of Chapter 2, entitled “Administration”, of the Code of Ordinances, City of Urbana, Illinois (the “City Code”); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Urbana, Illinois, as follows:

Section 1. That the Annual Budget for FY2017/18, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

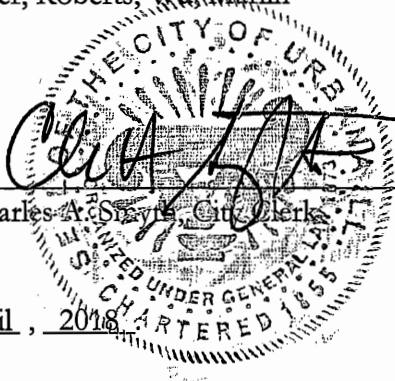
This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 2nd day of April, 2018.

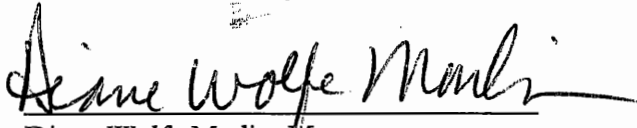
AYES: Ammons, Brown, Hazen, Jakobsson, Miller, Roberts, Wu, Marlin

NAYS:

ABSTENTIONS:


Charles A. Steyer, City Clerk

APPROVED BY THE MAYOR this 3rd day of April, 2018.


Diane Wolfe Marlin, Mayor

Budget Amendment 2017/18 - 07 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<u>General Operating Fund (100)</u>					
<u>Revenues</u>					
100-41120	State Grants - Public Safety	1,000	7,300	6,300	STEP Overtime Grant revenue
<u>Total Revenues</u>		<u>33,571,797</u>	<u>33,578,097</u>	<u>6,300</u>	
<u>Expenditures</u>					
10020201-50132	Police Patrol - STEP Overtime	30,300	36,600	6,300	STEP Overtime Grant expense
<u>Total Expenditures</u>		<u>33,492,838</u>	<u>33,499,138</u>	<u>6,300</u>	
<u>Ending Fund Balance (estimated)</u>		<u>4,659,792</u>	<u>4,659,792</u>	<u>-</u>	
Assigned - Computer Equipment		<u>176,680</u>	<u>176,680</u>	<u>-</u>	
Unassigned Fund Balance		<u>4,483,112</u>	<u>4,483,112</u>	<u>-</u>	