

ORDINANCE NO. 2017-11-067

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
FOR FY 2017/18**

(Budget Amendment #4 – PW Covered Material Bins)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2017, and ending June 30, 2018, (the “Annual Budget Ordinance”) has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the “Municipal Code”) and Division 2, entitled “Budget”, of Article VI, entitled “Finances and Purchases”, of Chapter 2, entitled “Administration”, of the Code of Ordinances, City of Urbana, Illinois (the “City Code”); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Urbana, Illinois, as follows:

Section 1. That the Annual Budget for FY2017/18, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

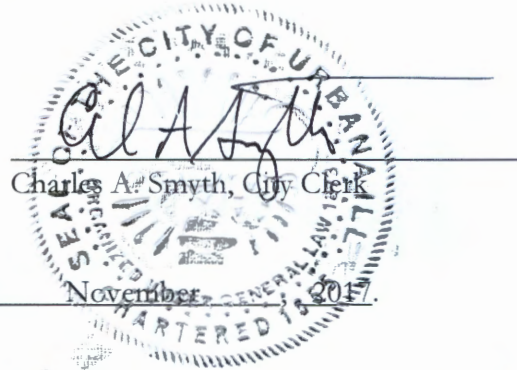
This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 20th day of November, 2017.

AYES: Ammons, Brown, Hazen, Jakobsson, Miller, Roberts, Wu, Marlin

NAYS:

ABSTENTIONS:



Charles A. Smyth, City Clerk

APPROVED BY THE MAYOR this 21st day of November, 2017.

Diane Wolfe Marlin
Diane Wolfe Marlin, Mayor

Budget Amendment 2017/18-02 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<u>Capital Replacement & Improvement Fund</u>					
<u>Expenditures</u>					
A09-1-0300-0051	Pw Covered Material Bins	14,257	25,257	11,000	reallocate \$ for PW Covered Material Bins
A09-1-0400-0515	Brick Sidewalk Maint.	109,276	100,776	(8,500)	reallocate \$ for PW Covered Material Bins
A09-1-0400-0533	Lincoln Ave Property Taxes	2,500	-	(2,500)	reallocate \$ for PW Covered Material Bins
<u>Total Expenditures</u>		<u>5,176,880</u>	<u>5,176,880</u>	<u>-</u>	
<u>Ending Fund Balance (estimated)</u>		<u>125,741</u>	<u>125,741</u>	<u>-</u>	