

ORDINANCE NO. 2017-01-003

**AN ORDINANCE REVISING THE ANNUAL
BUDGET ORDINANCE FOR FY2016/17**

(Two Police Officer Positions & Crime Mapping Software)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2016/17, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

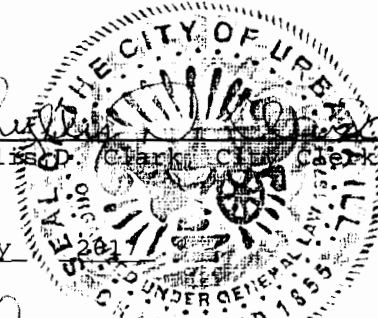

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

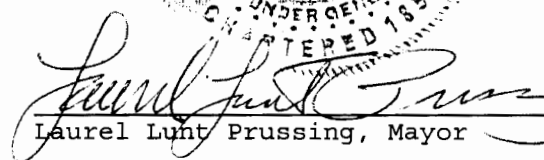
PASSED BY THE CITY COUNCIL this 6th day of February, 2017 .

AYES: Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth

NAYS: Ammons

ABSTAINED:



Phyllis D. Clark, Clerk


Laurel Lunt Prussing, Mayor

APPROVED BY THE MAYOR this 9th day of February

Budget Amendment 2016/17 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<u>General Operating Fund</u>					
<u>Expenditures</u>					
020-4-1300-3100	Pre-employment Physicals	17,000	23,240	6,240	full amount for 2 Officers
045-2-1100-1104	Police Officers	2,059,186	2,090,606	31,420	2 Officers for 1/4 of year
045-2-1100-1500	Holiday Pay	162,998	164,448	1,450	2 holidays in last quarter
045-2-1100-1800	Health Insurance	356,626	361,666	5,040	2 Officers for 1/4 of year
045-2-1100-1855	FICA	54,188	54,665	477	medFICA only
045-2-1200-2141	Uniforms & Equipment - Initial	40,060	47,260	7,200	full amount for 2 Officers
045-2-1300-3031	Initial Training	2,000	2,450	450	Spanish + Web Training - 2 Officers
045-4-1300-3948	Information Services	-	12,600	12,600	Crime Mapping Software
<u>Total Expenditures</u>		<u>35,979,705</u>	<u>36,044,582</u>	<u>64,877</u>	
<u>Ending Fund Balance (estimated)</u>		<u>8,894,798</u>	<u>8,829,921</u>	<u>(64,877)</u>	updated balance
Assigned - Computer Equipment		<u>159,499</u>	<u>159,499</u>	<u>-</u>	
Unassigned Fund Balance		<u>8,747,770</u>	<u>8,670,422</u>	<u>(64,877)</u>	