

ORDINANCE NO. 2016-10-097

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE  
FOR FY 2016/17

(Staffing Adjustment)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY 2016/17, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 7<sup>th</sup> day of November, 2016.

AYES: Ammons, Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth,  
Prussing

NAYS:

ABSTAINS:

APPROVED BY THE MAYOR this 9<sup>th</sup> day of November, 2016.



*Phyllis D. Clark*  
Phyllis D. Clark, City Clerk

*Laurel Lynn Prussing*  
Laurel Lynn Prussing, Mayor

**Budget Amendment 2016/17 - Exhibit A**

	<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<b><u>General Operating Fund</u></b>				
<b><u>Expenditures</u></b>				
020-3-1100-1102 Community Police Liaison	-	45,392	45,392	new position
020-3-1100-1600 Longevity Pay	2,177	6,716	4,539	longevity pay
020-3-1100-1800 Employee Insurance	11,587	13,167	1,580	benefits (health + life)
020-3-1100-1850 IMRF Pension	14,429	20,930	6,501	benefits
020-3-1100-1855 FICA	8,478	12,298	3,820	benefits
<b><u>Total Expenditures</u></b>	<b><u>34,964,744</u></b>	<b><u>35,026,575</u></b>	<b><u>61,831</u></b>	
<b><u>Ending Fund Balance (estimated)</u></b>	<b><u>9,769,101</u></b>	<b><u>9,707,270</u></b>	<b><u>(61,831)</u></b>	updated balance
Assigned - Computer Equipment	<u>159,499</u>	<u>159,499</u>	<u>-</u>	
Unassigned Fund Balance	<u>9,609,602</u>	<u>9,547,771</u>	<u>(61,831)</u>	