

ORDINANCE NO. 2016-08-065

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
FOR FY 2016/17 (Salary Adjustments)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY 2016/17, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office

(6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 15th day of August, 2016.

AYES: Ammons, Brown, Madigan, Marlin, Roberts, Smyth, Prussing

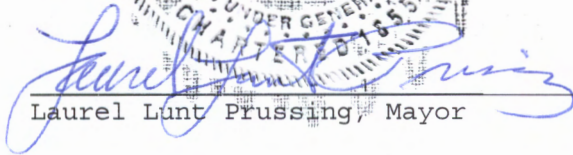
NAYS:

ABSTAINED:



Phyllis Clark, City Clerk

APPROVED BY THE MAYOR this 23rd day of _____



Laurel Lunt Prussing, Mayor

Budget Amendment 2016/17 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
General Operating Fund					
<u>Expenditures</u>					
020-2-1100-1103	Asst City Attorney	91,977	94,065	2,088	salary adjustment
020-2-1100-1600	Longevity Pay	18,934	19,049	115	salary adjustment
020-2-1100-1850	IMRF Pension	53,349	53,621	272	salary adjustment
020-2-1100-1855	FICA	31,367	31,527	160	salary adjustment
020-2-1200-2010	Books & Periodicals	750	250	(500)	reallocate for salary adjustment
020-2-1300-3020	Travel & Conference	3,340	3,206	(134)	reallocate for salary adjustment
020-2-1300-3903	Professional Legal Services	19,000	17,000	(2,000)	reallocate for salary adjustment
<u>Total Expenditures</u>		<u>34,938,234</u>	<u>34,938,234</u>	<u>0</u>	
<u>Ending Fund Balance</u>		<u>6,895,007</u>	<u>6,895,007</u>	<u>(0)</u>	
Parking Fund					
<u>Expenditures</u>					
N09-2-1100-1104	Meter Maint. Tech. I	47,189	50,008	2,819	salary adjustment
N09-2-1100-1106	Meter Maint. Tech. II	47,189	50,008	2,819	salary adjustment
N09-2-1100-1600	Longevity	7,268	7,702	434	salary adjustment
N09-2-1100-1850	IMRF Pension	13,365	14,155	790	salary adjustment
N09-2-1100-1855	FICA	8,969	9,434	465	salary adjustment
<u>Total Expenditures</u>		<u>1,997,900</u>	<u>2,005,227</u>	<u>7,327</u>	
<u>Ending Fund Balance</u>		<u>554,965</u>	<u>547,638</u>	<u>(7,327)</u>	
CD Special Fund					
<u>Revenues</u>					
J09-0-0030-0000	TFR from other funds	312,344	315,444	3,100	
<u>Total Revenues</u>		<u>737,844</u>	<u>740,944</u>	<u>3,100</u>	
<u>Expenditures</u>					
J09-1-1100-1100	Grants manager	80,305	82,706	2,401	salary adjustment
J09-1-1100-1600	Longevity	12,100	12,635	535	salary adjustment
J09-1-1100-1850	IMRF Pension	29,895	30,960	1,065	salary adjustment
J09-1-1100-1855	FICA	17,566	18,191	625	salary adjustment
<u>Total Expenditures</u>		<u>749,818</u>	<u>754,444</u>	<u>4,626</u>	
<u>Ending Fund Balance</u>		<u>130,902</u>	<u>129,376</u>	<u>(1,526)</u>	

CDBG FundExpenditures

K09-1-2500-5010	TFR to CD Special Fund (J09)	9,149	11,555	2,406
<u>Total Expenditures</u>		<u>821,198</u>	<u>823,604</u>	<u>2,406</u>
<u>Ending Fund Balance</u>		<u>(24,463)</u>	<u>(26,869)</u>	<u>(2,406)</u>

HOME Program FundExpenditures

J42-5-3500-5010	TFR to CD Special Fund (J09)	67,214	70,314	3,100
<u>Total Expenditures</u>		<u>1,951,376</u>	<u>1,954,476</u>	<u>3,100</u>
<u>Ending Fund Balance</u>		<u>(284,086)</u>	<u>(287,186)</u>	<u>(3,100)</u>

Supportive Housing Program FundExpenditures

J43-1-1500-5010	TFR to CD Special Fund (J09)	3,635	1,866	(1,769)
<u>Total Expenditures</u>		<u>166,720</u>	<u>164,951</u>	<u>(1,769)</u>
<u>Ending Fund Balance</u>		<u>(43,685)</u>	<u>(41,916)</u>	<u>1,769</u>

Emergency Solutions GrantExpenditures

J46-1-1500-5010	TFR to CD Special Fund (J09)	1,360	723	(637)
<u>Total Expenditures</u>		<u>51,652</u>	<u>51,015</u>	<u>(637)</u>
<u>Ending Fund Balance</u>		<u>2,009</u>	<u>2,646</u>	<u>637</u>