

ORDINANCE NO. 2016-08-062

AN ORDINANCE REVISING THE ANNUAL BUDGET  
ORDINANCE FOR FY2016/17  
(Market Grants)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2016/17, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of


8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 8<sup>th</sup> day of August, 2016.

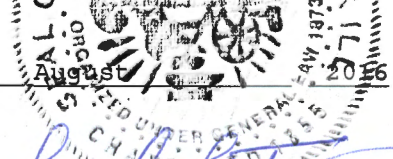
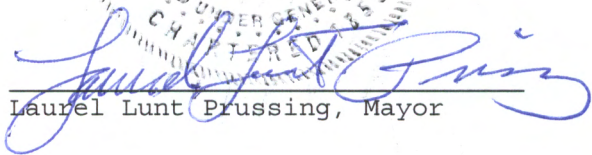
AYES: Ammons, Brown, Jakobsson, Marlin, Roberts, Smyth, Prussing

NAYS:

ABSTAINED:

  
\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 10<sup>th</sup> day of \_\_\_\_\_

  
  
\_\_\_\_\_  
Laurel Lunt Prussing, Mayor

Budget Amendment 2016/17 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<b>Economic Development / Market Fund</b>					
<u>Revenues</u>					
J18-0-0077-0000	Grant Revenue	1,500	1,000	(500)	some grant revenue received FY16
J18-0-0084-0000	SNAP Grant Revenue	11,000	4,862	(6,138)	some grant revenue received FY16 + add Linkup Illinois grant
<u>Total Revenues</u>		<u>115,200</u>	<u>108,562</u>	<u>(6,638)</u>	
<u>Expenditures</u>					
J18-2-1100-1100	Part-time Market Employees	22,000	23,700	1,700	Linkup support grant
J18-2-1300-3506	SNAP Grant Double Value	11,000	9,690	(1,310)	Linkup support + Linkup Illinois grants
J18-2-1300-3507	SNAP Admin	1,500	3,813	2,313	Linkup support + Linkup Illinois grants
<u>Total Expenditures</u>		<u>117,861</u>	<u>120,564</u>	<u>2,703</u>	
<u>Ending Fund Balance</u>		<u>57,096</u>	<u>57,096</u>	<u>-</u>	no fund balance impact - timing changes or offset with new revenue

\*\*Ordinance No. 2016-08-062\*\*