

**ORDINANCE NO. 2016-07-054**

**AN ORDINANCE REVISING THE FISCAL YEAR 2015 - 2016 ANNUAL BUDGET  
(Corrections to FY2016 Estimates)**

**WHEREAS**, the corporate authorities heretofore did approve an annual budget for the City of Urbana ("City") for the fiscal year beginning on July 1, 2015, and ending on June 30, 2016; and

**WHEREAS**, the corporate authorities find that the best interests of the City are served by revising the annual budget by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

**WHEREAS**, funds are available to effectuate the purpose of such revision; and

**WHEREAS**, the Budget Director may not make such revision under the authority so delegated to her pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code § 2-133.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Urbana, Champaign County, Illinois, as follows:

**Section 1.**

The Fiscal Year 2015 - 2016 Annual Budget, as revised, is hereby further revised as set forth in Exhibit A, which is attached hereto and incorporated herein by reference.

**Section 2.**

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6

of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

**PASSED BY THE CITY COUNCIL** this 18<sup>th</sup> day of July, 2016.


**AYES:** Ammons, Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth, Prussing

**NAYS:**

**ABSTAINS:**

  
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Phyllis D. Clark, City Clerk

**APPROVED BY THE MAYOR** this 21<sup>st</sup> day of July, 2016

  
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Charles Smyth, Mayor Pro Tem

**Budget Amendment 2015/16 - Exhibit A  
REVISED**

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<b><u>GENERAL OPERATING FUND</u></b>					
<b><u>EXPENDITURES</u></b>					
060-4-0620-2290	CONCRETE	<u>58,747</u>	<u>84,455</u>	<u>25,708</u>	CORRECTION - FY16 ESTIMATES
<b><u>TOTAL EXPENDITURES</u></b>		<u>32,848,916</u>	<u>32,874,624</u>	<u>25,708</u>	
<b><u>ENDING FUND BALANCE (ESTIMATED)</u></b>		<u>8,756,719</u>	<u>8,731,011</u>	<u>(25,708)</u>	
	ASSIGNED - COMPUTER EQUIPMENT	<u>76,250</u>	<u>76,250</u>	<u>-</u>	
	UNASSIGNED FUND BALANCE	<u>8,680,469</u>	<u>8,654,761</u>	<u>(25,708)</u>	
<b><u>HOME RECYCLING FUND</u></b>					
<b><u>EXPENDITURES</u></b>					
G12-2-2300-3935	MULTI-FAMILY CONTRACT	<u>75,765</u>	<u>215,000</u>	<u>139,235</u>	CORRECTION - FY16 ESTIMATES
<b><u>TOTAL EXPENDITURES</u></b>		<u>604,192</u>	<u>743,427</u>	<u>139,235</u>	
<b><u>ENDING FUND BALANCE (ESTIMATED)</u></b>		<u>77,390</u>	<u>(61,845)</u>	<u>(139,235)</u>	