

ORDINANCE NO. 2016-01-003

AN ORDINANCE REVISING THE FISCAL YEAR 2015 - 2016 ANNUAL BUDGET  
(Equipment Services Staffing Transition)

WHEREAS, the corporate authorities heretofore did approve an annual budget for the City of Urbana ("City") for the fiscal year beginning on July 1, 2015, and ending on June 30, 2016; and

WHEREAS, the corporate authorities find that the best interests of the City are served by revising the annual budget by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to her pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code § 2-133.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Urbana, Champaign County, Illinois, as follows:

Section 1.

The Fiscal Year 2015 - 2016 Annual Budget, as revised, is hereby further revised as set forth in Exhibit A, which is attached hereto and incorporated herein by reference.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a meeting of the corporate authorities.

PASSED BY THE CITY COUNCIL this 19<sup>th</sup> day of January, 2016.

AYES: Ammons, Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth

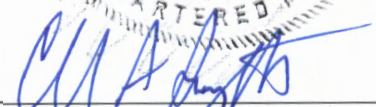
NAYS:

ABSENT:

ABSTAINED:

  
*Phyllis D. Clark*  
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Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 21<sup>st</sup> day of January, 2016.

  
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Laurel Lunt Prussing, Mayor  
By: Charles A. Smyth, Mayor Pro-tem

**Budget Amendment 2015/16 - Exhibit A**

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
<b><u>EQUIPMENT SERVICES FUND</u></b>					
<b><u>EXPENDITURES</u></b>					
G09-1-1100-1100	MANAGER	83,174	93,323	10,149	SEPARATION PAY
G09-1-1100-1400	RHS CONTRIBUTION	939	11,073	10,134	RHS CONTRIBUTION - SEPARATION
G09-1-1100-1850	IMRF PENSION	50,636	57,097	6,461	PARTIAL IMRF ACCELERATED PYMT
G09-1-1400-4001	TOOLS & EQUIPMENT	<u>92,606</u>	<u>65,862</u>	<u>(26,744)</u>	
<b><u>TOTAL EXPENDITURES</u></b>		<u>1,248,829</u>	<u>1,248,829</u>	-	
<b><u>ENDING FUND BALANCE (ESTIMATED)</u></b>		<u>16,904</u>	<u>16,904</u>	-	