

FILED

DEC 23 2015

Andy Hultin
CHAIRMAN COUNTY CLERK

ORDINANCE NO. 2015-12-117

**AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR
BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016**

WHEREAS, the City of Urbana ("City") is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution, 1970, and may exercise any power and perform any function pertaining to its government and affairs, including the power to tax; and

WHEREAS, the Corporate Authorities of the City, pursuant to Ordinance No. 2015-06-064, did, on June 15, 2015, that date being before the beginning of the fiscal year of said City commencing on July 1, 2015, and ending on June 30, 2016, adopt the annual budget for the City for such fiscal year; and

WHEREAS, pursuant to Section 8-2-9.4 of the Illinois Municipal Code (65 ILCS 5/8-2-9.4) and Urbana City Code Sections 2-113 and 2-132, such passage of the annual budget by the Corporate Authorities shall be in lieu of passage of the annual appropriation ordinance otherwise required by the Illinois Municipal Code; and

WHEREAS, the Corporate Authorities find that the needs of the City are served by levying upon all property subject to taxation within the City, as that property is assessed and equalized for state and county purposes for the 2015 tax levy year, the respective amounts set forth in this Ordinance, which such amounts are deemed necessary to defray the related expenses and liabilities for all such corporate purposes of the City as have been appropriated for such purposes in the annual budget; and

WHEREAS, the requirement of Section 18-70 of the Truth in Taxation Law (35 ILCS 200/18-70) for a public hearing and for the required notice for such public hearing do not, pursuant to the terms thereof, apply to the 2015 tax levy because said levy is not more than 105% of the prior year's final aggregate levy extensions, plus any amount abated.

NOW, THEREFORE, BE IT ORDAINED by the Corporate Authorities of the City of Urbana, Illinois, as follows:

Section 1.

The total amount of appropriations for all corporate purposes, which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of Seven Million, Two Hundred Fifty Thousand Dollars (\$7,250,000).

Section 2.

The sum of \$7,250,000 being the total of budgeted appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for all corporate purposes of said City is hereby levied upon all taxable property subject to taxation for the current year.

The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

| | <u>Budget Appropriations</u> | <u>To Be Raised By Tax Levy</u> |
|---|----------------------------------|---|
| <u>GENERAL CORPORATE FUND</u> | | |
| For General Corporate Fund Expenditures | | |
| For Personnel Costs-Police Department | 7,869,259 | 2,253,099 |
| <u>POLICEMEN'S PENSION FUND</u> | | |
| For State Mandated Pension Requirements | 1,667,125 | 1,111,560 |

FIREMEN'S PENSION FUND

| | | |
|---|-----------|---------|
| For State Mandated Pension Requirements | 1,150,825 | 891,504 |
|---|-----------|---------|

URBANA FREE LIBRARY TRUST FUND

For Urbana Free Library Expenditures
As Determined by Library Board

CENTRAL COSTS

| | | |
|-------------------------|----------------|----------------|
| Non-staff Costs | 567,384 | 470,005 |
| Employee Insurance | 207,120 | 171,572 |
| Other Employee Costs | <u>413,140</u> | <u>342,234</u> |
| SUBTOTAL, CENTRAL COSTS | 1,187,644 | 983,811 |

| | | |
|-------------------------|---------|---------|
| ADMINISTRATION - WAGES: | 369,714 | 306,261 |
|-------------------------|---------|---------|

ADULT DEPARTMENT:

| | | |
|---------------------|----------------|----------------|
| Books and Materials | 280,793 | 232,601 |
| Wages | <u>330,582</u> | <u>273,845</u> |
| SUBTOTAL, ADULT | 611,375 | 506,446 |

CHILDREN'S DEPARTMENT:

| | | |
|----------------------|----------------|----------------|
| Books and Materials | 78,571 | 65,086 |
| Wages | <u>343,810</u> | <u>284,802</u> |
| SUBTOTAL, CHILDREN'S | 422,381 | 349,888 |

ARCHIVES DEPARTMENT:

| | | |
|---------------------|----------------|----------------|
| Books and Materials | 25,136 | 20,822 |
| Wages | <u>212,580</u> | <u>176,095</u> |
| SUBTOTAL, ARCHIVES | 237,716 | 196,917 |

ACQUISITIONS DEPARTMENT

| | | |
|-------|---------|---------|
| Wages | 242,205 | 200,636 |
|-------|---------|---------|

CIRCULATION DEPARTMENT

| | | |
|-------|---------|---------|
| Wages | 543,087 | 449,878 |
|-------|---------|---------|

| | | |
|---------------|-----------|-----------|
| Total Library | 3,614,122 | 2,993,837 |
|---------------|-----------|-----------|

| | | |
|-------------------|--|-----------|
| <u>TOTAL LEVY</u> | | 7,250,000 |
|-------------------|--|-----------|

Section 3.

This Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided, however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Illinois Constitution, 1970.

Section 4.

There is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, Seven Million, Two Hundred Fifty Thousand Dollars (\$7,250,000), constituting said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City.

Section 5.

If any provisions of this Ordinance or the application of such provisions to any circumstances is held invalid for any reason whatsoever, the remainder of this Ordinance or the application of the provisions to other circumstances shall not be affected hereby.

Section 6.

This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

Section 7.

The City Clerk is hereby directed to file a certified copy of this Ordinance with the Champaign County Clerk no later than the last Tuesday of December 2015 (December 29, 2015).

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the Corporate Authorities (5 of 8 votes) of the City of Urbana, Illinois, at a meeting of said Corporate Authorities.


PASSED BY THE CORPORATE AUTHORITIES this 14th day of December, 2015.

AYES: Ammons, Brown, Jakobsson, Marlin, Roberts, Smyth, Prussing

NAYS: Madigan

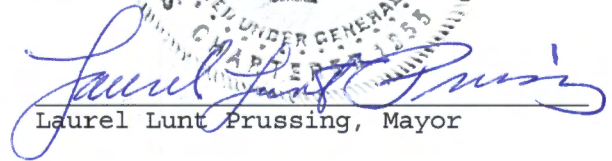
ABSENT:

ABSTAINED:



Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 18th day of December, 2015



Laurel Lunt Prussing, Mayor