Passed: April 20, 2015 Signed: April 23, 2015

## ORDINANCE NO. 2015-04-032

## AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE FOR FY2014/15 (Emergency Solutions Grant)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget

Director under the authority so delegated to the Budget Director pursuant to

section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2014/15, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of
two-thirds of the members of the corporate authorities then holding office,
the "ayes" and "nays" being called at a regular meeting of said Council.
PASSED by the City Council this 20 <sup>th</sup> day of April, 2015.
AYES: Ammons, Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth, Prussing
NAYS:
ABSTAINED:
APPROVED by the Mayor this 23 <sup>rd</sup> day of Aprel, 2015
allu fart Trusser
Laurel Lunt Prussing Mayor

## Budget Amendment 2014/15 - Exhibit A

		Current Budget	Revised Budget	Difference	Reason
Emergency Solutions	Grant Fund		200		
Revenues					
146-0-0035-0000	DCEO Grant	-	47,072	47,072	grant revenue
<u>Total Revenues</u>			47,072	47,072	
Expenditures					
J46-1-1100-1200	Grants Coordinator	-	1,239	1,239	grant expenditures
J46-2-1300-3000	Community Elements		23,540	23,540	grant expenditures
J46-3-1300-3000	Crisis Nursery	-	8,373	8,373	grant expenditures
J46-6-1300-3000	Salvation Army	-	13,920	13,920	grant expenditures
Total Expenditures			47,072	47,072	
Ending Fund Balance					