

ORDINANCE NO. 2015-02-015

AN ORDINANCE REVISING THE
ANNUAL BUDGET ORDINANCE FOR FY2014/15
(FOP Labor Agreement)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2014/15, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

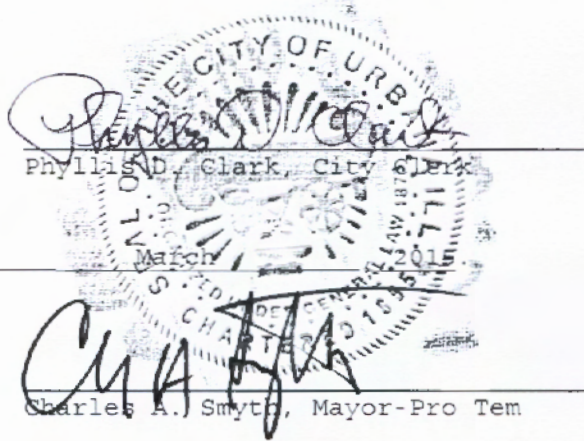
PASSED by the City Council this 23rd day of February, 2015.

AYES: Ammons, Brown, Jakobsson, Madigan, Marlin, Roberts, Smyth

NAYS:

ABSTAINED:

APPROVED by the Mayor this 3rd day of _____



Phyllis D. Clark
Phyllis D. Clark, City Clerk

Charles A. Smyth
Charles A. Smyth, Mayor-Pro Tem

045-2-1100-1104	Operations - Officers	1,804,282	1,892,931	88,649	FOP Labor Agreement
045-2-1100-1600	Operations - Longevity	243,002	252,425	9,423	FOP Labor Agreement
045-2-3100-1102	Investigations - Sergeant	67,540	71,014	3,474	FOP Labor Agreement
045-2-3100-1104	Investigations - Officers	349,740	366,464	16,724	FOP Labor Agreement
045-2-3100-1600	Investigations - Longevity	62,350	65,220	2,870	FOP Labor Agreement
045-2-3100-1305	Investigations - Standby Pay	12,040	14,380	2,340	FOP Labor Agreement
<u>Total Expenditures</u>		35,250,795	35,409,015	158,220	
<u>Ending Fund Balance</u>		3,781,441	3,623,221	(158,220)	10.23%