

ORDINANCE NO. 2014-12-116

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE  
FOR FY2014/15

(Wage Increases for IAFF Employees)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and,

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and,

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2014/15, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 15<sup>th</sup> day of December, 2014.

AYES: Ammons, Brown, Madigan, Marlin, Roberts, Mayor Prussing

NAYS:

ABSENT: Jakobsson, Smyth

ABSTAINED:



Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 16<sup>th</sup> day of December

Laurel Lunt Prussing, Mayor



Budget Amendment 2014/15 - 9

Exhibit A

General Operating Fund		Current Budget	Revised Budget	Difference	Reason
<u>Expenditures</u>					
<u>Fire Department</u>					
050-1-1100-1XXX	Personnel Expenditures	6,511,346	6,653,381	142,035	Salary Adjustments
<u>Total Expenditures</u>		<u>34,932,993</u>	<u>35,075,028</u>	<u>142,035</u>	
<u>Ending Fund Balance</u>		<u>4,099,243</u>	<u>3,957,208</u>	<u>(142,035)</u>	11.28%