Passed: September 15, 2014 Signed: September 17, 2014

ORDINANCE NO. 2014-09-085

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE FY 2014-15

(Capital Improvement Donations, Arbor Programs)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget

Director under the authority so delegated to the Budget Director pursuant to

section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

<u>Section 1.</u> That the Annual Budget be and the same is hereby revised to provide as follows:

a) Legacy Tree Program

FUND: Supplementary Capital Improvements Fund

ADD EXPENSE: Legacy Tree Program - \$510

B09-1-0400-0410

FUND: Supplementary Capital Improvements Fund

ADD REVENUE: Legacy Tree Donations - \$0

From Fund Balance (FY13-14 Donations)

b) Greenscapes Endowment

FUND: Supplementary Capital Improvements Fund

ADD EXPENSE: Greenscapes Endowment - \$105

B09-1-0300-0185

FUND: Supplementary Capital Improvements Fund

ADD REVENUE: Greenscapes Donations - \$0

From Fund Balance (FY13-14 Donations)

c) Replacement of Damaged Trees

FUND: Supplementary Capital Improvements Fund

ADD EXPENSE: Repl. Damaged Trees - \$2,370

B09-1-0400-0402

FUND: Supplementary Capital Improvements Fund

ADD REVENUE: Damage to City Trees - \$0

From Fund Balance (FY13-14 Donations)

d) Cooperative Tree Planting Program

FUND: Supplementary Capital Improvements Fund

ADD EXPENSE: Tree Planting Program - \$575

B09-1-0400-0400

FUND: Supplementary Capital Improvements Fund

ADD REVENUE: Tree Planting Program - \$0

From Fund Balance (FY13-14 Donations)

<u>Section 2.</u> This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this <u>15th</u> day of <u>Septembe</u>	r, 2014.
AYES: Ammons, Brown, Madigan, Marlin, Roberts, Smyth, Pr	ussing
NAYS:	11111111111111111111111111111111111111
ABSTAINED: Phylip D Clark, Ci	ty Clerk
APPROVED by the Mayor this 17th day of September	2014