

ORDINANCE No. 2014-07-063

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY 2014-15
(Consolidated Social Service Funding)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to approve said Annual Budget Ordinance; and

WHEREAS, the City Council of the said City of Urbana deems and finds it appropriate to support by way of funding grants one or more not-for-profit social service agencies which provide services to citizens of the City of Urbana who otherwise might not be able to obtain such services;

WHEREAS, certain social service agencies which provide services to citizens of the City of Urbana have applied for funding grants from the City of Urbana; and

WHEREAS, the City Council of the City of Urbana has been vested by Cunningham Township with the authority to identify social service agencies which qualify for funding grants from Cunningham Township funds; and

WHEREAS, the City Council of the City of Urbana finds it necessary to amend said Annual Budget to provide for the allocation of certain funds contained in the said Annual Budget in order to specify how funds available for social service agency grant funding shall be allocated; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Social Service

REVENUES:

CITY GENERAL FUNDS \$195,000

EXPENDITURES:

INCREASE EXPENSE:	CHAMPAIGN COUNTY CASA F09-1-1300-0350	\$ 3,596
INCREASE EXPENSE:	URBANA SCHOOL DISTRICT-SPLASH F09-1-1300-0354	\$17,096
INCREASE EXPENSE:	HOMESTEAD CORP. F09-1-1300-0360	\$ 4,496
INCREASE EXPENSE:	UNIVERSITY YMCA JUSTICE PROGRAM F09 1 1300-0364	\$ 6,096
INCREASE EXPENSE:	FAMILY SERVICE, COUNSELING F09-1-1300-0380	\$ 2,296
INCREASE EXPENSE:	FAMILY SERVICE, HOME CARE F09-1-1300-0384	\$ 6,896
INCREASE EXPENSE:	FAMILY SERVICE, RSVP F09-1-1300-0386	\$ 1,696
INCREASE EXPENSE:	FAMILY SERVICE, SR. COUNSELING F09-1-1300-0388	\$ 996
INCREASE EXPENSE:	FAMILY SERVICE, SR. TRANSP F09-1-1300-0390	\$ 4,096
INCREASE EXPENSE:	FAMILY SERVICE, MEALS ON WHEELS F09-1-1300-0392	\$ 6,796
INCREASE EXPENSE:	THE CONSERVATORY CENTRAL IL F09-1-1300-0420	\$ 2,296
INCREASE EXPENSE:	CHIC-URBANA SCHOOL HEALTH CTR F09-1-1300-0424	\$11,496
INCREASE EXPENSE:	PRAIRIE CENTER HEALTH CENTER F09-1-1300-0450	\$11,896
INCREASE EXPENSE:	PEACE MEAL PROGRAM-SBLHC	\$ 2,396

	F09-1-1300-0452	
INCREASE EXPENSE:	RPC, YOUTH ASSESSMENT CENTER F09-1-1300-0454	\$ 3,296
INCREASE EXPENSE:	RPC, SENIOR SERVICES F09-1-1300-0456	\$ 1,596
INCREASE EXPENSE:	RAPE ADVOCACY COUNSELING ED. F09-1-1300-0458	\$ 3,896
INCREASE EXPENSE:	CRISIS NURSERY F09-1-1300-0638	\$ 8,096
INCREASE EXPENSE:	BIG BROTHERS/BIG SISTERS F09-1-1300-0640	\$15,596
INCREASE EXPENSE:	COMMUNITY ELEMENTS ROUNDHOUSE F09-101300-0649	\$ 7,396
INCREASE EXPENSE:	REFUGEE ASSISTANCE CENTER F09-1-1300-0650	\$ 5,996
INCREASE EXPENSE:	ED. FOR EMPLOYMENT #330 F09-1-1300-0660	\$ 3,700
INCREASE EXPENSE:	DAILY BREAD SOUP KITCHEN F09-1-1300-0662	\$ 2,200
INCREASE EXPENSE:	EMERGENCY TENANT RELOCATION ENC. F09-1-1300-0667	\$50,000
INCREASE EXPENSE:	PACE HOUSING ASSISTANCE F09-1-1300-3304	\$ 5,096
INCREASE EXPENSE:	PACE PERSONAL ASSISTANCE F09-1-1300-3306	\$ 5,396

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. No grant funds allocated by this Ordinance shall be disbursed or distributed to any social service agency unless and until that social service agency agrees in a written contract to such terms and conditions pertaining to the receipt, use, and reporting on the use of grant funds as are approved by the City Council of the City of Urbana.

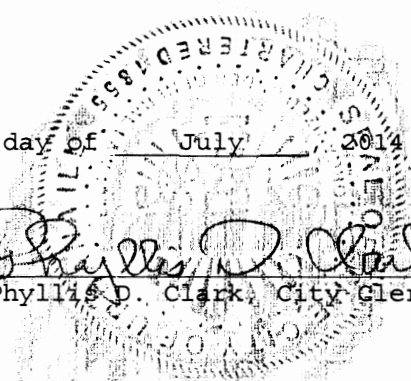
Section 4. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

AYES: Brown; Jacobsson; Marlin; Prussing; Roberts; Smyth

NAYS: Madigan

ABSTAINED:

PASSED by the City Council this 21st day of July, 2014.



Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 21st day of July, 2014.

Laurel Lunt Prussing
Laurel Lunt Prussing, Mayor