

ORDINANCE NO. 2014-02-016

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE FY 2013-2014
(HOME Program Funds)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana REVISED SAID Annual Budget Ordinance via Ordinance No. 2013-10-100, "An Ordinance Revising the Annual Budget Ordinance, FY 2013-2014 (CDBG and HOME Funds - Grant Increase); and

WHEREAS, the City Council finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: HOME Investment Partnerships Grant (HOME)

HOME PROGRAM FINANCIAL SUMMARY:

REVENUES:

INCREASE Federal Grant - Reg.:	\$ 318,000
INCREASE Federal Grant - Carryover:	\$1,364,827
INCREASE Program Income:	\$ 23,500

EXPENDITURES:

DECREASE GENERAL ADMINISTRATION:	(\$ 199,176)
INCREASE COMMUNITY HOUSING DEV.:	\$ 324,796
INCREASE CITY OF CHAMPAIGN:	\$ 656,743
INCREASE CHAMPAIGN COUNTY:	\$ 512,785
INCREASE CITY OF URBANA:	\$ 411,179

HOME PROGRAM EXPENDITURE SUMMARY:

EXPENDITURES:

DECREASE PERSONNEL SERVICES:	(\$ 64,731)
INCREASE PERSONNEL SERVICES:	\$ 7,780
INCREASE CONTRACTUAL/OPERATIONS:	\$1,763,278

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.


Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 17th day of February, 2014 .

AYES: Ammons, Brown, Madigan, Marlin, Roberts, Smyth, Prussing

NAYS:

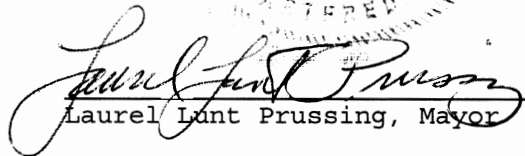
ABSTAINED:



Phyllis D. Clark, City Clerk



APPROVED by the Mayor this 18th day of February, 2014 .



Laurel Lunt Prussing, Mayor