Passed: July 19, 2010 Signed: July 26, 2010

### ORDINANCE NO. 2010-07-059

# AN ORDINANCE APPROVING A CITY OF URBANA COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM SUBRECIPIENT AGREEMENT

(Champaign County Regional Planning Commission - Senior Services / Project No. 1011-CSSP-03)

WHEREAS, On April 19, 2010, the Urbana City Council passed Ordinance No. 2010-04-024 approving the <u>City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2010-2011</u> authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Three Thousand Six Hundred Sixty-Two and 00/100 dollars (\$3,662.00) in Community Development Block Grant funds, to provide brief case management services for Urbana residents age 55+ who are indicating a need for additional income, in substantially the form of the copy of said Agreement, attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

	PASSED by	the	City	Council	this	19th	day of _	July ,
2010	_•					ya Car		
					·······	with the same		
	AYES:	G	ehrig,	Lewis	MaxIi	H.Okober	ts, Smyth	, Stevenson
	NAYS:				CON	1119	PAR	
	ABSTAINS:			10 V	2	Z C		
				11/10	COUND	ER CERNY,		ark, City Clerk
				w vi	A A T	EREDIN		
	APPROVED	by t	he May	yor this	26t	h day	of	July ,
2010	_•					/ -	unel j	hent Privar
						( Kaur	er mune i	Prussing, Mayor

# CITY OF URBANA COMMUNITY DEVELOPMENT BLOCK GRANT

### **AGREEMENT**

SUBRECIPIENT NAME:	Mental Health Center of Champaign County
PROJECT NO.	1011-AAP-03
PROJECT ADDRESS	Elm Street Supported Apartment Program
	405 East Elm Street, Urbana IL 61801
CED A M. 14 210	

CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and <u>Mental Health Center of Champaign County</u>, an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

### WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, <u>2010</u> and ending June 30, <u>2011</u>, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2010 and ending June 30, 2011 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

- 1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
- 2. The purpose of this Subrecipient Agreement is to pledge FY 2010-2011 CDBG program funds for:

  <u>Installation of new windows and exterior doors in each unit of the supported apartments located on East Elm Street in Urbana.</u>
- 3. The City agrees to grant to the Subgrantee the sum of <u>Twenty Thousand Four Hundred Four</u> and <u>00</u>/100 Dollars (\$20,404.00), and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. <u>1011-AAP-03</u> (hereinafter the "Project").

- The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
- 5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
- 6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
- 7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
- 8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
- 9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
- 10. The Subgrantee represents to the City that the Project shall begin on July 1, <u>2010</u> and shall terminate on June 30, <u>2011</u>, unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
- 11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
- 12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
- 13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City, nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
- 14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

- 15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
- 16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
- 17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
  - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
  - B. This conflict of interest provision of shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
  - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
- 18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
  - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
  - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
  - C. Financial records and payments shall comply with all federal regulations;

- The Subgrantee agrees to allow any and all audits of its records as may be required D. and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
- E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
- The Subgrantee shall maintain client data demonstrating client eligibility for services F. provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
- The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee 19. materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.

The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.

- 20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
- 21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY:	John A. Schneider, Manager
	Grants Management Division
	Dept. of Community Development Services
	400 South Vine Street
	Urbana, Illinois 61801
TO THE SUBGRANTEE:	Sheila Ferguson, Chief Executive Officer
	Mental Health Center of Champaign County
	1801 Fox Drive
	Champaign, Illinois 61820

22. This Agreement shall be effective as of the date executed by the City.

CITY
DATE: 9/17/10
DATE: 9/17/10
ATTEST: The Plis D. Carle
DATE: September 17,2010
SUBGRANTEE
BY: Shier Jagus CEO
ATTEST: Many & Sans
DATE: Sept 9, 2010

# ATTACHMENT A EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): Sheila Ferguson	
Signature: Ohule taqus	
Title: CEO	
Title:	
Date: Sept. 9, 2010	

### ATTACHMENT B ASSURANCES

The Subgrantee hereby assures and certifies with respect to the grant that:

- 1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
- 2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
- 3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
- 4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
- 5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
- 6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
- 7. It will comply with
  - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
  - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
  - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 et seq.) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management / Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in "rights to Inventions made by Non-Profit Organizations and Small Business Firms" (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
  - a. Clean Air Act, 42 U.S.C., 7401, et seq.;
  - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, et seq., as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
  - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (<a href="https://www.epls.gov">www.epls.gov</a>) or any other approved method.
- 8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. <u>1011-AAP-03</u> of the Urbana CDBG Program.

Subgrantee: Chief Executive officer

Attest

1 Sept. 9 2010

Date

# ATTACHMENT C STATEMENT OF SPECIAL CONDITIONS

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. <u>1011-AAP-03</u> pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1011-AAP-03.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2010 - June 30, 2011.

### **SCOPE OF SERVICE**

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.

### A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality public and private facilities and services. Installation of new windows and exterior doors in each unit of the supported apartments located on East Elm Street in Urbana, will increase the quality of the building, thus providing those living there a better quality of life.

#### B. General Administration

The Subgrantce shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.

3. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore, Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD.

FY 2010-2011	1	2	3	4	5	6	7	8
	person	persons						
Extremely Low Income Limits (30%)	\$13,650	\$15,600	\$17,550	\$19,450	\$21,050	\$22,600	\$24,150	\$25,700
Very Low Income Limits (50%)	\$22,750	\$26,000	\$29,250	\$32,450	\$35,050	\$37,650	\$40,250	\$42,850
Low Income Limits (80%)	\$36,350	\$41,550	\$46,750	\$51,900	\$56,100	\$60,250	\$64,400	\$68,550

6. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service:

Total Number of Persons To Be Served: Eight (8) persons

Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.

7. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$20,404. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein.

### LINE ITEMS AND DOCUMENTATION NEEDED:

K09-1-6300-4094

- A. The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.
- B. FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.
- C. FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; An Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.
- 8. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31<sup>st</sup> and June 30<sup>th</sup> all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
- 9. Subgrantee agrees to submit semi-annual Progress Reports to the City in an agreed upon format. Progress Reports shall be due December 31<sup>st</sup> and June 30<sup>th</sup>. Final billing requests shall not be processed for payment until a final Progress Report (June 30<sup>th</sup>) is submitted.
- Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122 and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.

### Agreement # \_1011-AAP-03\_

request by the City and HUD.

Name of Subgrantee: Mental Health Center of Champaign County, Inc
Address: 1801 Fox Drive, Champaign, 1L 61820
Address: 1801 Fox Drive, Champaign, 1L 61820 Signed by: Shile Legus
Title: CCO
Sept 9, 2010

Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon

# ATTACHMENT D SUBRECIPIENT APPLICATION

# City of Urbana CDBG PF Applications

	ON INFORMATION
	m Street Supported Apartment Program
Amount Request	
Project Type: [	New Program ☒ Continuation of Existing Program (Yr Started: 1989 )
Applicant Organi	zation: Mental Health Center of Champaign County, Inc.
Address: 1801 F	ox Drive
City/State/Zip: C	Champaign, Illinois 61820
Applicant's Fede	ral Employer I.D. #: 37-0913985
DUNS#: 04-972	-2242
Applicant's Fisca	l Year: July - June
	ble for Preparation of Application
Name	Lisa Benson
Title	Director of Residential Services
Street	1801 Fox Drive
City, State, Zip	Champaign, Illinois 61820
Phone Number	217-693-4627
Fax Number	217-398-8568
E-Mail	lbenson@mhcenter.org
	ble for Proposed Activity (if different than person above)
Name	Larry Hoyt
Title	Maintenance Supervisor
Street	202 W. Park Street
City, State, Zip	Champaign, Illinois 61820
Phone Number	217-373-2430
Fax Number	
E-Mail	lhoyt@mhcenter.org
	ible for Financial Information (ii different than person above)
Name	Wanda Burnett
Title	Chief Financial Officer
Street	1801 Fox Drive
City, State, Zip	Champaign, Illinois 61820
Phone Number	217-693-4600
Fax Number	217-352-1421
E-Mail	wburnett@mhcenter.org

### ند. ACTIVITY TO BE FUNDED: Attach additional sheets if necessary; please print or type.

B1. Fully describe the activity for which you are requesting funds:

The Elm Street Supported Apartment Program, an 8 unit transitional apartment program, is in need of new windows and exterior doors in each unit. The windows and doors have not been replaced or upgraded since the apartment building was built 25 years ago. The windows in each apartment serve as a secondary exit in case of emergencies. Even though the windows are checked regularly for operability they can be difficult to open due to normal wear. The apartments' exterior doors are rusting and deteriorating. A number of the doors have had to be screwed back together as the outer mold of the door has pulled apart from the wood frame of the door.

Funds would be used to replace the windows and exterior doors of each of the 8 apartment units.

B2. Why are CDBG funds needed for this activity?

The Mental Health Center strives to assist individuals with mental health disabilities access affordable and supportive housing. The fees to reside at the Elm Street Supported Apartment Program are based on the individual's income. The primary source of income for the individuals is SSI, approximately \$674/month. This fee structure does not allow the Agency the means to cover the replacement costs in these affordable and supportive housing programs.

B3. Maximum time anticipated to complete activity: Beginning Date: 07/01/2010

Ending Date: 09/30/2010

- B4. Steps or phases necessary to complete activity (engineering/design, advertising, bidding, contract award, construction, etc.: bar charts, graphs, or narratives may be used and attached to this application).
- Step 1: Obtain bids in accordance to Davis Bacon regulations
- Step 2: Award contract(s) for window replacement and exterior door replacement
- Step 3: Completion of replacements

The Mental Health Center's Maintenance Supervisor will coordinate these efforts through material selection, supervision of contractors for installation and disposal of old materials. Mental Health Center staff will provide clients support during the process as necessary.

- B5. Quantify your anticipated accomplishments (e.g. 2,000 feet of storm sewer, 80 clients trained, 3000 meals served, etc.): The Elm Street Supported Apartment Program will have new doors and windows that are easy to maneuver and also secure and safe. It is expected that the newer more energy efficient windows will help decrease energy bills for the units/building.
- B6. Estimate the number of total persons or households that will benefit from implementation of this project:

		8	_Persons OR		Households					
B7. Perc	entage of pers	ons or hous	seholds served wh	no will be City	of Urbana reside	ents:100	_%			
B8. Indicate other significant characteristics of the population to be served (i.e., elderly, disabled, homeless):										
All clients provided services in the Elm Street Supported Apartments Program have a mental health										
disability. Additionally, by HUD definition 25% of the clients are deemed homeless as they are										
residing i	n transitional	housing fo	r mentally ill per	sons and the	other 75% of the	ne clients are at ris	sk for			
homeless	ness based c	n their inc	ome.							
Interage	ncy Collabora		y other agencies inv	volved in project	; briefly describe e	extent of involvement.				
Agency N	lame	Address		Phone	Contact Perso	n Involveme	nt			
None										
					rs, or if the enti	re grant is needed	I in the			
first year:	Multi-y	ear:	_ (# of years) [	⊠ One year						
CNAT		CTIVE CO	MPLIANCE							
					•	Community Develo	•			
			•		•	of 1990, Congress h which the City has d				
•			incipally <b>benefit</b> e		•	•	leciueu			
		•		_		•				
			iswer the following erved who will be			er of 🔯 persons or				
nodscn	olds (picase of	icok one, s	cived wile will be	CAUCITICITY IOW	, low a moderate	<i>;</i> -income.				
<u>8</u> Ext	remely low (<3	30% MFI)	L	ow (31-50%)	Mo	oderate (51-80%)				
	FAMILY SIZE	EXTREM	ELY LOW INCOME	LOW INC	OME MODE	ERATE INCOME				
	1		<b>30%</b> MFI \$13,150	50% N \$21,9		<b>80%</b> MFI \$35,050				
	2		\$15,050	\$25,0	50	\$40,100				
	3		\$16,900	\$28,1		\$45,100				
	5		\$18,800 \$20,300	\$31,30 \$33,80		\$50,100 \$54,100				
	6		\$21,800	\$36,3		\$58,100				
	7		\$23,300	\$38,3		\$62,100				
	8		\$24,800	\$41,30	00	\$66,150				
				providing service	ces to persons/ho	ouseholds who are				
extremely	low-, low-, & m	ioderate-ind	come:							
All clients provided services at the Mental Health Center complete a fee agreement at least annually. The fee										
agreement documents the number of persons in a household and also the income for household members. A										
fee agreer	nent is maintai	ned in each	client's file.							

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D.	۲	ᆮ	К	г	u	אי	ı١	/1	н	ľ	ч	ت		V	Н	0	u	l a	<b>(</b> m	П	/11	-	N	3	Ę

A To provide decent housing

D1. Federal regulations also require all CDBG grantees to report annually on specific outcome indicators as mandated by the United States Dept. of Housing and Urban Development (HUD). HUD has developed a Community Planning and Development (CPD) Performance Measurement System to measure the impact of their federally funded programs.

D2. Which local funding priority does this project meet, as identified in the Five-Year Strategic Plan of the <u>City of Urbana Consolidated Plan for Program Years 2005-2009</u>? (See Page 2 for local funding priorities.)

/ ۱.	To provide describing
В.	To provide suitable living environment which includes increasing access to quality public and private
	facilities and services.

D3. Explain <u>how</u> the proposed project addresses the local funding priority listed above:

By providing consumers decent, safe, and affordable housing, this project meets the 2009-2010 Program Year CDBG funding priority to provide decent housing and is compliant with the National Objective as all beneficiaries of the project are ELI persons. Window replacement will enhance the safety and functionality of a secondary emergency exits at the site. Exterior door replacement will ensure client's have doors that are both functional and safe. Both new windows and doors will improve overall energy efficiency which will help maintain the units as affordable in the future.

D4. Explain how you will measure the proposed project's effectiveness at meeting this local funding priority:

Upon project completion, the windows and doors will be evaluated to ensure that they meet life safety standards. The new doors and windows will be of a higher energy efficiency which will help the MHC stabilize energy costs and help maintain this housing option for those with significant mental health disabilities and low income in the future.

D4. Explain how you will measure the long-term impact of the activity on clients, participants, and/or community. What is the desired <u>impact</u> of your activity? What <u>outcome(s)</u> do you hope to achieve? What <u>indicators</u> will you use to measure the impact on the community, or on the lives of persons assisted?

The project will help to preserve and improve the existence of a supported independent living program for low income persons with mental illness, ensuring that this vulnerable population have a safe, supportive, affordable and healthy environment to live. The intended outcome is to increase the ability of low income persons with mental illness to live independently and continue to provide this much needed community resource. The indicators that will be used to measure the community impact will be the number of program participants that continue to live independently with supportive services each year.

ervices each year.			
Page 8 of 13	- ^ -	 	-

D6. Based on the intent of the activity, the a describes the purpose of the activity. ( <b>Pleas</b>	• •	three objectives best
Suitable Living Environment – In ge benefit communities, families or individuals		
X Decent Housing – This objective focumeet individual family or community needs.	uses on housing programs where the	purpose of the program is to
Creating Economic Opportunities – Teconomic development, commercial revitalization		ctivities related to
D7. Which of the following outcome categor Outcomes are defined as observable chang (Please select only one):		
X Availability/Accessibility- This outcome shelter, or other basic needs accessible or a live more suitable).		
Affordability- This outcome applies to a of low and moderate income people.	activities which provide affordability in	a variety of ways in the lives
Sustainability: To Promote Livable of activity or activities are aimed at improving a low and moderate income people through mor sections of communities.	a neighborhood by helping to make it I	ivable or viable for principally
E. LEVERAGE / MATCH		
E1. The applicant leveraging/match may other non-federal funding and must offer minimum percent of leveraging which is amount of CDBG/HOME funds awarded	a minimum of 25% of the estimate pledged for the project must be ma	ed project cost. The
E2. Source of applicant's leveraging:	Agency cash match	\$6,801
		\$
		\$
	•	TOTAL \$ 6,801
E3. Calculate leveraging ratio as leverag	ge offered divided by total project c	ost:
\$6,801 divided l	by <u>\$27,205</u>	equals25%
Note: CDBG funds, including previously a Applicant's leverage funds must be spen		counted as leverage.

_					- 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1		
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		V				10 mm	

- F1. All applicants are required to state the amount of funds or in-kind contributions provided by the applicant toward implementation of the last CDBG project funded and/or completed under the City of Urbana's program. Explain at the bottom of this page how your funds were expended (i.e. staff administration, engineering, construction, etc.)
- F2. Provide budget for the last project funded through CDBG:

Your funds:	\$_1,450	-		
Total of Other funds	\$	(list sources b	elow)	
CDBG funds	\$_4,328 request	ed / \$2,000 was awar	ded	
Total	\$ <u>5,778</u>			
F3. Calculate leveraging ratio	as leverage offered o	livided by total project	cost:	
Proposal: <u>\$1,45</u>	divided	by <u>\$5,778</u>	equals <u>25</u>	%
F4. List sources of other funds:	N/A			
F5. Explanation of how leverag	e funds were spent:			
Use of funds:				
Budget Line Item CDB	G \$ Amount	Other \$ Amount	Total \$ Amount	

Budget Line Item	CDBG \$ Amount	Other \$ Amount	Total \$ Amount
Replacement Stoves	\$2,328		\$2,328
Linoleum	\$2,000		\$2,000
Oversight, cleaning,		\$1,450	\$1,450
painting, and replacement			
of cove base molding			
TOTAL	\$4,328	\$1,450	\$5,778

## G. DETAILED FINANCIAL ACTIVITY:

G1. Please attach a copy of your agency budget to this application and complete the following tables:

Sources of Funds	Amount	Work Item to be Accomplished with Funds	Status*	Contingent upon CDBG Funding?
CDBG Facilities Grant + MHC cash match	\$13, 280	Replace windows of 8 apartment units (2 windows per unit)= 16 windows	Pending	⊠ Yes □ No
CDBG Facilities Grant + MHC cash match	\$13,925	Replace entry doors of 8 apartment units + storage closet = 9 doors	Pending	⊠ Yes □ No
				☐ Yes ☐ No
				☐ Yes ☐ No
				Yes No
				☐ Yes ☐ No
				Yes No
				☐ Yes ☐ No

Use of Funds			
Budget Line Item Description	CDBG \$ Amt	Other \$ Amount	Total \$ Amount
Elm Street window replacement	\$9,960	\$3,320	\$13,280
Elm Street door replacement	\$10,444	\$3,481	\$13,925

<sup>\*</sup>Status: S = Secured, P = Pending, D = Denied. If secured, attach confirmation letter from source. If denied, attach letter stating the name of the source, the date funds were sought, and the reason for the denial.

G2. Please describe the effect on the proposed project if the City of Urbana grant is <u>not</u> awarded (i.e. unable to complete due to lack of funding; construction delayed; other resources utilized, etc.)

If CDBG funds are not awarded, the project will not be completed as scheduled. The project may be cut into smaller pieces or put on hold until sufficient funds are identified or secured through other funding and match opportunities.

## H. AUTHORIZATION, ASSURANCES, AND SIGNATURE SHEET

- H1. We, the undersigned duly-authorized agents of Mental Health Center of Champaign County, Inc.:
  - A. Do hereby state, to the best of our knowledge the information contained in this application for the Community Development Block Grant (CDBG) Public Facilities (PF) grant is true and correct.
  - B. Understand the PF funds are disbursed on a reimbursement basis and assure the funds will be administered by the applicant.
  - C. Understand that the laws and regulations of the US Department of Housing & Urban Development (HUD) and/or the City of Urbana will govern any PF funding resulting from this application.
  - D. Agree to enter into an Agreement with the City of Urbana for its FY 2010-2011 PF grant and will adhere to all Program requirements.
- H2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Agreement and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2009.

### H3. ASSURANCES

As the Applicant, the undersigned assures the commitment to compliance with the following Regulations as outlined by HUD:

## A. NATIONAL ENVIRONMENTAL POLICY ACT COMPLIANCE

Where necessary, in order to comply with the National Environmental Policy Act (NEPA) directives, applicants shall provide complete and accurate information about environmental issues relating to their proposed activity or project. Such information must be analyzed and demonstrate a thorough investigation of possible or actual implications as a result of the proposed project. Those agencies involved in housing production, rehabilitation and/or development shall document their files demonstrating compliance with NEPA and other environmental laws. Such files shall be complete and in accord with environmental regulations.

### B. LEAD BASED PAINT / ASBESTOS

HUD requires proper removal and disposal of lead-based paint as a part of CDBG-assisted renovation/rehabilitation of public facilities built prior to 1978. HUD also requires proper removal and disposal of certain materials, including asbestos, as part of CDBG-assisted renovation/rehabilitation of public facilities. If the proposed project is seeking CDBG Public Facilities funds from the City of Urbana for renovation of an existing building or other public facility, provide photographs, aerial photographs, design specifications, plans/blueprints, elevation drawings, or site surveys to detail information about the proposed renovation.

### C. DAVIS BACON AND RELATED ACTS

Whenever the contract/project involves construction work that is valued in excess of \$2,000, Davis-Bacon rates will be applicable. If CDBG funds finance only a portion of a construction work, DBRA and Federal labor standards are applicable to the *entire* construction work.

## D. FEDERAL LABOR STANDARDS

Prior to requesting any proposals or sending out bid packets, the Contractor must meet with City staff to determine if Davis-Bacon and/or Section 3 will apply to the Project. If either or both apply, the following checklist outlines the documentation needed in each proposal or bid packet sent to prospective contractors. In addition, prior to signing a contract, each selected contractor's eligibility to work on Federal projects must be determined by City staff to make sure they are not on the "debarred contractors' list." Lastly, the selected general contractor must meet with City staff for a Pre-Construction Conference to go over the required documentation needed for certified payroll, pay request, employee interviews, and lien waivers.

## E. UNIFORM RELOCATION ACT

CHIEF AGENCY OFFICIAL:

Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA) 49 CFR Part 24. The URA protects all persons who are displaced by a federally-assisted project regardless of their income. URA requires relocation assistance be provided to any family, individual, or business that must move as a direct result of rehabilitation, demolition, or acquisition for a project in which federal funds are used. Where possible, projects must be designed to prevent or minimize displacement of tenants. Because federal funds administered by the City are made available through this application, any temporary or permanent displacement of tenants must be handled in accordance with all applicable provisions that cover relocation and acquisition of HUD programs.

Sheila Ferguson Name (Print)	CEO Title
Signature Signature	12 21 2009 Date
BOARD OF DIRECTORS: CHAIRPERSON / BOARD MEMBER:	
	_
Jerry Ramshaw Name (Print)	Board President Title
Signature	1/21/200e7 Date

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# Mental Health Center of Champaign County Statement of Operations FY10 Budget

RE	VE	N	U	Ε

OMH Grants 708 Champaign County Mental Health Board Dept of Children & Family Services Other Grants MRO/Medicaid FFS Purchase of Care Client Fees (Medicaid, Medicare, 3rd Party) Client and Residential Fees (Program and Rent) Contributions Interest Income Miscellaneous	\$2,161,822 \$795,675 \$303,657 \$2,091,435 \$3,842,990 \$218,809 \$367,000 \$175,000 \$114,000 \$2,000 \$74,176
Total Support & Revenue	\$10,146,564
EXPENSES	
Personnel Services	\$6,950,596
Consultant Services	\$342,897
Consumables	\$221,953
Occupancy	\$347,898
Transportation & Travel	\$232,416
Leases & Rents	\$19,461
Interest & Finance Expense	\$95,260
Communication	\$66,902
Specific Assistance	\$92,500
Liability Insurance (including Professional Liab.)	\$71,501
Expensible Furniture, Fixtures & Equipment	\$23,750
Bad Debt	\$3,000
Other Operating Expenses	\$76,707 \$223,902
Depreciation Expense	
Program Expenses	\$8,768,743
Management & General	\$1,061,187
Total Expenses	\$9,829,930
Change in Net Assets	\$316,634

## Mental Health Center of Champaign County, Inc. Elm Street Supported Apartment Program Window and Door Replacement Project

## **Project Budget**

Door materials and replacement costs	\$13,925.00
Windows and materials for window replacement	\$ 5529.00
Replace windows in 8 units (2 windows in each unit = 16 total)- double hung, white vinyl	\$ 7344.00
Pick up & Delivery	\$ 135.00
Hauling/ Trash Removal	<u>\$ 272.00</u>

Total: \$27,205.00

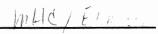
## **Project Schedule**

June 2010: Receive word from City of Urbana regarding funding allocation

July 2010: Review bids obtained in accordance to Davis Bacon regulations

July 2010: Award contract(s) for window replacement and exterior door replacement

No later than Sept.30<sup>th</sup>, 2010: Completion of window and door replacements



### **INFRASTRUCTURE AND PUBLIC FACILITIES PROJECTS**

All applications shall be ranked in terms of how well the proposed project addresses a community development need in the City of Urbana and the degree to which the proposed project furthers that particular strategy/goal as identified in the City of Urbana Consolidated Plan For Program Years 2005-2009:

	Points Awarded	Total
Benefit to Low- and Moderate-Income Persons	Five (5)	
Five (5) points will be given to activities that benefit at least 51% low- and moderate-income persons. Zero	points	5
(0) points will be given to activities that meet either of the other two National Objectives.		
Benefit to Target Areas	Maximum of	40
Activities located within a Target Area will receive the maximum ten (10) points. Activities adjacent to a	Ten (10)	10
Target Area will receive seven (7) points. All other activities will receive four (4) points.	points	
Activity Need and Justification:	Maximum	
(a) Need: Maximum of 15 Points	of Twenty	1
The activity will be evaluated in terms of the documentation and justification of the need for the activity.	(20)	1
Activities with excellent documentation and justification will be awarded the maximum of fifteen (15)	Combined	
points: good - ten (10) points; average - five (5) points; and poor - zero (0) points.	points	
(b) Consolidated Plan Priority: Maximum of five (5) Additional Points		
Activities addressing high priorities, as identified in the Consolidated Plan will be awarded five (5) points.		( C
Cost Reasonableness and Effectiveness	Maximum of	
The activity will be evaluated in terms of: 1) its impact on the identified need; and 2) its implementation costs	Ten (10)	10
and funding request relative to its financial and human resources. Evaluation will include the cost incurred	points	1 -
per person per unit and the justification for a particular level of funding.		
Activity Management and Implementation	Maximum of	
(a) Management: Maximum of fifteen (15) points	Thirty (30)	
Points will be awarded to applicants based on documentation and information provided, showing that the	points	1 -
resources needed to manage the proposed activity are available and ready, and that the commitment for		1
operation and maintenance, where applicable, has been certified. In addition, for applicants that have		
received CDBG funds in the past, their record of maintenance for the funded activity will be evaluated.		1 .
(b) Implementation: Maximum of fifteen (15) Points		
Points will be awarded to applicants based on documentation and information provided, showing that the		
resources, such as funding, site control, etc., needed to implement the proposed activity are available		12
and ready. Maximum points will be given to activities that are ready to move forward quickly. These		0
criteria take into consideration factors that may accelerate or slow down the ability to implement the		
activity in a timely manner.		
Experience and Past Performance	Maximum of	
The experience of the applicant, including the length of time in business and experience in undertaking	Ten (10)	
projects of similar complexity, as the one for which funds are being requested, will be evaluated. In addition,	points	
the applicant will be evaluated in terms of its past performance in relation to any local, state, or Federal	•	10
funding program. The past performance will refer to attainment of objectives in a timely manner and		10
expenditure of funds at a reasonable rate in compliance with contract. Compliance with contract will include,		
		(
but not limited to, submission of reports and adherence to the scope of services. For those applicants that		
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be		
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the		
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.	Maximum of	
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)	Maximum of	
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.	Twenty (20)	(3)
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.		10>
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but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25:	Twenty (20)	(S) ( )
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]	Twenty (20) points	Su 2
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]  Environmental Justice	Twenty (20) points  Maximum of	100
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]  Environmental Justice  Applications will receive five (5) points if the activity promotes environmental justice. Any activity that has a	Twenty (20) points  Maximum of Five (5)	(10)
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]  Environmental Justice  Applications will receive five (5) points if the activity promotes environmental justice. Any activity that has a potential adverse impact on the environment or that is adversely affected by the surrounding environment will	Twenty (20) points  Maximum of	(0) (0)
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]  Environmental Justice  Applications will receive five (5) points if the activity promotes environmental justice. Any activity that has a potential adverse impact on the environment or that is adversely affected by the surrounding environment will not be considered	Twenty (20) points  Maximum of Five (5) points	31 0
but not limited to, submission of reports and adherence to the scope of services. For those applicants that have not received CDBG funding in the past, allocation of points up to the maximum of 10 points will be awarded, dependent upon thorough documentation of similar past performances submitted with the applicant.  Matching Contributions (Matching contributions must be eligible)  (a) Efforts to Secure Other Funding: Maximum of five (5) points.  Points will be awarded based on the applicant's efforts to secure other funding for the activity.  (b) Matching: Maximum of fifteen (15) points.  Points will be awarded based on the ratio of the amount of eligible matching funds to the amount of CDBG funds requested: [1.1 or more: 15 pts]; [.75-1: 10 pts]; [.50-1: 7 pts]; [.25-1: 5 pts]; [less than .25: 0 pts]  Environmental Justice  Applications will receive five (5) points if the activity promotes environmental justice. Any activity that has a potential adverse impact on the environment or that is adversely affected by the surrounding environment will	Twenty (20) points  Maximum of Five (5)	(01/10)

# CITY OF URBANA COMMUNITY DEVELOPMENT BLOCK GRANT

#### **AGREEMENT**

SUBRECIPIENT NAME: Champaign County Regional Planning Commission

PROJECT NO.

1011-CSSP-03

PROJECT ADDRESS

1776 East Washington Street, Urbana IL 61802

CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and <u>Champaign County Regional Planning Commission</u>, an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

### WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2010 and ending June 30, 2011, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, <u>2010</u> and ending June 30, <u>2011</u> which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

- 1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
- 2. The purpose of this Subrecipient Agreement is to pledge FY <u>2010-2011</u> CDBG program funds to: <u>Provide brief case management services for Urbana residents age 55+ who are indicating a need for additional income.</u>
- 3. The City agrees to grant to the Subgrantee the sum of <u>Three Thousand Six Hundred Sixty-Two and 00/100 Dollars (\$3,662.00)</u> and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. <u>1011-CSSP-03</u> (hereinafter the "Project").

### ATTACHMENT B ASSURANCES

The Subgrantee hereby assures and certifies with respect to the grant that:

- 1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
- 2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
- 3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
- 4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
- 5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
- 6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
- 7. It will comply with
  - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
  - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
  - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 et seq.) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management / Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in "rights to Inventions made by Non-Profit Organizations and Small Business Firms" (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
  - a. Clean Air Act, 42 U.S.C., 7401, et seq.;
  - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder:
  - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

#### Agreement # 1011-CSSP-03

Date

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
- 8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1011-CSSP-03 of the Urbana CDBG
Program.
Subgrantee Chief Executive Officer  Attack
Attest $9-3-10$

# ATTACHMENT C STATEMENT OF SPECIAL CONDITIONS

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. <u>1011-CSSP-03</u> pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No.1011-CSSP-03.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2010 - June 30, 2011.

### **SCOPE OF SERVICE**

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

- 2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.
  - A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality services, by providing brief case management services for Urbana residents age 55+ who are indicating a need for additional income.

- B. General Administration
  - The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.
- 3. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD:

Family	Income Not	Family	Income Not
Size	To Exceed	Size	To Exceed
1	\$ <u>22,750</u>	5	\$ <u>35,050</u>
2	\$ <u>26,000</u>	6	\$37,650
3	\$ <u>29,250</u>	7	\$ <u>40,250</u>
4	\$32,450	8	\$42,850

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#### Agreement # 1011-CSSP-03

6. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service:

Total Number of Persons To Be Served: 600 persons

Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.

7. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$3,662.00. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein:

### LINE ITEMS AND DOCUMENTATION NEEDED:

K09-1-5300-3900

- A. The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.
- B. FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income (or comparable) forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.
- C. FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; An Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.
- 8. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31<sup>st</sup> and June 30<sup>th</sup> all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
- 9. Subgrantee agrees to submit semi-annual Progress Reports to the City in an agreed upon format. Progress Reports shall be due December 31<sup>st</sup> and June 30<sup>th</sup>. Final billing requests shall not be processed for payment until a final Progress Report (June 30<sup>th</sup>) is submitted.

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### Agreement # 1011-CSSP-03

- 10. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122 and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.
- 11. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION
Address: 1776 E. WASHINGTON ST., URBANA, KG1802
Signed by:
Title: _ Chief Executive Officer
Date: Q-3-10

# ATTACHMENT D: SUBRECIPIENT APPLICATION



# APPLICATION FOR FUNDING CITY OF URBANA/CUNNINGHAM TOWNSHIP CONSOLIDATED SOCIAL SERVICE PROGRAM FY 2010 - 2011

# (18)

# A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Champaign County Regional Planning Commission		
2.	Program to be Funded:	Senior Services		
3.	Amount Requested:	\$ 10,000		
4.	Contact Person & Title:	Darlene A. Kloeppel, Social Services Director		
5	Address:	1776 E. Washington St, PO Box 17760, Urbana, IL 61803-7760		
6.	Telephone No:	(217) 328-3313		
7.	FAX No:	217-328-2426		
8.	E-mail Address:	dkloeppel@ccrpc.org		
9.	Year Established / Incorporated:	1966		
10.	Fiscal Year of Agency:	December 1 – November 30		
11.	Funding Received from Urbana:	XFunded in Year: FY07-08 Funded FY0910  Not Funded FY0910 Never Applied for Funding  No. of Years Funded:		
PLE	ASE ATTACH THE FOLLOWING RE	QUIRED INFORMATION		
X	Agency Mission Statement / Purpose			
X	Years in Operation			
X	Brief Overview of Agency Services & Programs			
X	Organization Chart			
X	List of Agency Board Members/Office	ers APR - 8 2010		
X	Copy of Agency Board Meeting Minutes			
X	Experience with Federal/State/Local Grant Programs			
X				
X	A Preliminary Agency and/or Program Budget for next fiscal year (FY1011)			
X	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range			
X	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status			
X	X Illinois Department of Revenue Tax Exemption Letter: FEIN Number			

\*DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00P.M., FRIDAY, APRIL 9, 2010.
\*NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.\*

## B. PROGRAM INFORMATION

B1. Describe in detail the program you are requesting to be funded:

Senior Services currently provides information, referral and advocacy to seniors in Champaign County to address a variety of financial and psychosocial issues. Although CCRPC has assisted seniors with an array of services for many years, staff have seen a huge increase in seniors and disabled individuals who request assistance in navigating an increasingly complex system for prescription assistance through Social Security, Medicare. Medicare Prescription Drug Plans and IL Cares Rx/Circuit Breaker. Taking the opportunity to meet with these clients, staff also assess for eligibility for other entitlement programs such LIHEAP, senior/disabled home safety repairs, homestead exemptions, and Medicare Savings Plan (for assistance with the cost of their Part A and B deductions/premiums).

Additionally, due to the current national/state economic stresses, staff has noted not only a growing number of requests for assistance, but also a growing need for linkage and support for older adults (over age 55) seeking part/fulltime employment. In a survey conducted by Senior Services in November 30, 2009, seniors specifically expressed the necessity for computer training to enhance their employability. Most seniors also felt they were poorly informed about how to seek employment. In response, through brief case management, CCRPC plans to target employment assistance as a new area of linkage, helping seniors become more computer savvy, learn to navigate job search websites, access email and other skills. Referrals to appropriate WIA, Urbana Adult Ed and other resources will be provided for specific job-related skillbuilding, however the Senior Services case manager will provide job search information/strategies, fill in gaps with 1:1 computer training and help with other issues related to successful job search, such as transportation, "soft skills" and short-term coaching/motivation.

B2 Explain how the funding awarded to your Agency will be used, if funded:

Senior Services will use these funds to provide brief case management services for Urbana residents age 55+ who are indicating a need for additional income. A wholistic assessment may result in budgeting assistance, help applying for entitlement programs to stabilize mounting household expenses, referral to other appropriate resources to address identified household needs, assistance with job search skills/strategies and targeted 1:1 computer skill training to those seeking employment and/or seeking to complete on-line pharmaceutical applications. Employment-related services are specifically geared toward to the challenges faced by older job seekers. Individualized computer training assistance will include skill training and practice to access information for employment and benefits, including http://www.illinoisbenefits.org/ and http://www.benefitscheckup.org/ as warranted for programs and services It is anticipated that 1-2 inc.vidual contacts per client will follow the initial visit and some activities may also be offered through a class/group format.

- B3. Program is a: New Program X Continuation
  - o If continuation of existing program, describe the <u>quantifiable</u> increase anticipated in service level:

50 additional seniors/disabled persons age 55+ will be served by brief case management to complete prescription benefit applications and/or the additional employment services program component.

0	ily the number o	f recipients your program has the ca	pacity to serve: 600 b	rief case management clien
	Identify the act	tual total number of persons you are	currently serving: 600 ir	2009
	Prescription	on Application Assistance in 2009 -	468	
	•	on Applications 2010 1 <sup>st</sup> Quarter -		
	·			
0		mber served, identify the number of	persons from Orbana cu	rrently being served:
	Urbana C	lents in 2009 – 290		
	Urbana 20	010 1 <sup>st</sup> Quarter 44		
. Does y	our organizatior	have a waiting list? X Yes	No	
0	If yes, identify t	he number of persons on the waiting	g list: 162 ( as of 3/26/10	))
Is there	e a fee to partici	pate in the program?	No	
0	If yes, indicate	how much and for what purpose: _		
'. Prima	ry population se	rved: (Please check all that apply):		
	Early Childhoo	d (pre-kindergarten) X A	dults (ages 55+)	
	] K-12	ПЕ	amilies with children unde	er 18
	_			<i>7</i> 1 10
	Young adults (1	18-25) X S	enior Citizens (ages 65+)	
3. Which	of the following	services will this funding support? (I	Please check all that appl	y)
	Education	X Employment/Job Training	X Health & Medical/M	lental Health
	Housing/Shelter	☐ Food and Nutrition	Other (please spe	ecify):
	the table below,	answer the following questions:	LOW INCOME	MOD INCOME
	AWILL SIZE	30% MFI	50% MFI	80% MFI
	1	\$13,700	\$22,800	\$36,500
			Ψ22,000	
	2		\$26.100	\$41,700
	3	\$15,650 \$17,600	\$26,100 \$29,350	\$41,700 \$46,950
		\$15,650		\$46,950
	3	\$15,650 \$17,600	\$29,350	
-	3 4 5 6	\$15,650 \$17,600 \$19,550	\$29,350 \$32,600	\$46,950 \$52,150
	3 4 5 6 7	\$15,650 \$17,600 \$19,550 \$21,100 \$22,700 \$24,250	\$29,350 \$32,600 \$35,200 \$37,800 \$40,400	\$46,950 \$52,150 \$56.300 \$60,500 \$64,650
	3 4 5 6	\$15,650 \$17,600 \$19,550 \$21,100 \$22,700	\$29,350 \$32,600 \$35,200 \$37,800	\$46,950 \$52,150 \$56.300 \$60,500
	3 4 5 6 7 8	\$15,650 \$17,600 \$19,550 \$21,100 \$22,700 \$24,250 \$25,800	\$29,350 \$32,600 \$35,200 \$37,800 \$40,400 \$43,050	\$46,950 \$52,150 \$56.300 \$60,500 \$64,650 \$68,850
a. Ho	3 4 5 6 7 8	\$15,650 \$17,600 \$19,550 \$21,100 \$22,700 \$24,250	\$29,350 \$32,600 \$35,200 \$37,800 \$40,400 \$43,050	\$46,950 \$52,150 \$56.300 \$60,500 \$64,650 \$68,850
a. Ho	3 4 5 6 7 8	\$15,650 \$17,600 \$19,550 \$21,100 \$22,700 \$24,250 \$25,800	\$29,350 \$32,600 \$35,200 \$37,800 \$40,400 \$43,050	\$46,950 \$52,150 \$56.300 \$60,500 \$64,650 \$68,850

Live in Urbana

Live in Urbana

<u>105</u>

<u>37</u>

Low Income

Moderate Income 113

199

- B10a. From <u>CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES</u>
  (<u>Attachment A</u>), list the specific strategy or strategies your program addresses.
  - Goal 5 Strategy 1- to encourage agencies to provide economic assistance for persons who pay out of pocket expenses for medical and psychological services
  - o Goal 5 Strategy 3 support expansion of job-training programs for low income individuals by area social service agencies, and encourage them to conduct a review of all available programs to determine if they meet current need.
  - o Goal 5 Strategy 4 Support area providers such as Senior Services Division of Champaign County Regional
    Planning Commission and Family Services of Champaign County in their efforts to provide supportive services to
    low-income elderly persons residing in Urbana.
  - Goal 5 Strategy 8 Encourage current and newly created companies to hire low-income persons by providing public incentives linked directly to hiring local residents.
  - b. Describe briefly how your program addresses each strategy as noted above:
    - Goal 5:1 In 2009, RPC-Senior Services staff assisted 600 senior and disabled clients with applications and filing for IL Cares Rx, SSA Extra Help and Medicare Prescription Drug Plan enrollment. Staff continue to work in collaboration with Committee on Aging, Family Service, Cumberland Senior Associates, Empty Tomb, Mental Health, City of Rantoul, Area Churches, Pharmacies, Insurance Companies, and Pharmaceutical companies in an effort to assist individuals who pay out-of-pocket expenses for medical and psychological services. CCRPC also utilize grants when possible to help defray some of the gap services. CCRPC work to educate staff in an effort to help our constituency to disseminate information on the eligibility requirement for programs and services in order to obtain medications and to ensure appropriate out of pocket expenses. CCRPC is pursuing becoming a Senior Health Insurance Program (SHIP) site through the Illinois Department of Insurance in March 2010 to better assist our community clients with one-on-one help with their insurance.
    - Goal 5:3 CCRPC has worked with the Workforce Investment Act-Champaign Consortium, Illinois Department of Employment Security, Experience Works, Parkland College Adult Workforce Education, Urbana Adult Education Center, Champaign County Workforce Initiative Group, and others organizations to provide skill development, education and training. CCRPC intends to continue these collaborations and focus on job training which will inevitably lead our constituents to acquire employment. Additionally, as a member of the Workforce Investment Board (WIB) CCRPC helps ensure that Illinois' workforce preparation services and programs are coordinated and integrated; and measures and evaluates the overall performance and results of these programs. The Board is also charged with furthering cooperation between government and the private sector to meet the workforce preparation needs of Illinois' employers and workers.
    - Goal 5:4 CCRPC continues to work with area service providers such as Family Service, PACE, Cumberland Senior Associates, Peace Meal, Health and Family Resource Center, Area Agency on Aging, Workforce Investment Act Champaign Consortium, Urbana Adult Education Center, Parkland Adult Workforce Education in an effort to coordinate services and provide quality supportive services to the elderly who reside in our community. Last year, in addition to case management clients, CCRPC provided one-time information and advocacy for another 400 clients.

Goal 5:8 In an effort to encourage current and newly created companies to hire low-income persons the program will encourage use of the federal bonding program and tax incentive credits to entice potential employers to hire low income persons and advocate for the position that more seniors remaining in the workforce would contribute to economic growth and increase local revenue thereby helping to defray some of the anticipated federal costs associated with increased claims on Social Security, Medicare and other benefits.

- B11. Use **Appendix B: Performance Measures**, as a guide for the following questions:
  - a. Describe the impact of your activity and the outcome(s) you hope to achieve:
    - Create a suitable living environment by stabilizing client budgets for ongoing out of pocket expenses for medications and psychological services and enabling better access to public health benefits by assisting with applications and providing computer training for future independent application completion.
    - Create economic opportunities by supporting clients during job search process and skill training for Urbana residents 55+ to navigate the new world of work/employment using Internet with a computer focused job search and use of e-mail.
  - b. Explain how you will measure the long-term impact of the activity on Clients and/or the Community:
    - o Client satisfaction survey. .
    - o Follow-up contact at the end of the funding cycle will identify number of assisted individuals who are employed and/or are able to continue to pay out of pocket expenses for their medications.
- 6. Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted:

Number of senior/disabled persons 55+ receiving brief case management

Number/percent persons served reporting positive feedback on client satisfaction survey

Number/percent persons served employed or increasing income

Number/percent persons served reporting they are able to continue paying medication expenses

- Number/percent persons served reporting they obtained computer/job search skills
- B12. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, (i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients?) Please explain:

This funding will leverage state and federal funds allocated for provision of senior information and referral and public benefit assistance to add the employment component and to expand client eligibility from age 60+ to age 55+. The acquisition of computer skill development provides ability in future for individuals to independently navigate the job search websites, and complete annual online applications for prescription drug assistance programs, benefits.

### C. BUDGETARY INFORMATION

- C1. ATTACH the following to this application:
  - O Your actual agency budget for the current fiscal year (FY0910)
  - O A preliminary agency budget for the fiscal year for which you are applying for funds (FY1011).
- C2. Categories which should be addressed in each budget include the following:

Adminis	tration	Programming			
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:	Case Management:	
Salaries & wages, overtime payments, social security, health insurance,	Office supplies, building maintenance supplies, printed materials, gas,	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent,	Vehicles, office and building equipment and	Staff time for services to clients; case management services	
fringe benefits	oil, food, etc.	travel and training costs	furniture	provided	

C3.	What percentage o	f your organization's b	oudget is allocated to Administrat	ion compared to Programi	ming? (See above
	Administration:	7.53	% Programming	92.47	%
C4.	What percentage o	f your program is part	of the overall agency budget?	1.94	%
C5.	Please explain how	partial funding will im	pact your agency or program:	We will not be able to s	erve as many
	seniors and our	waiting list will grow.			

### D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount	Received
	FY0809	FY0910
City of Urbana/Cunningham Township	\$ 0	\$ 0
AAA/SIS State Grant	\$ 10,954	\$ 8,823
AAA/SIS Federal Grant	\$ 18,924	\$ 21,772
Champaign County	\$ 17,921	\$ 17,311
Champaign County Mental Health Board	\$ 26,026	\$ 26,026
Masons	\$ 45,000	\$ 37,000
Community Services Grant	\$ 71,787	\$ 77,000
Champaign County Public Health Board (Sr. Wellness)	\$ 50,000	\$ 0
Total Revenue Sources	\$240,612	\$187,932

D2. List the name of the funding source and the requested amount for next fiscal year (FY 1011). Enter the type of funding received from funding source: Cash (C), In-kind (I), or Grant (G). Enter the status of the funding commitment by entering the appropriate option from the following list of choices: Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU).

Funding Source	Requested Amount (FY1011)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	\$ 10,000	(G)	(AR)
AAA/SIS State Grant	\$ 8,823	(G)	(FS)
AAA/SIS Federal Grant	\$ 21,772	(G)	(FS)
Champaign County	\$ 17,311	(G)	(FS)
Champaign County Mental Health Board	\$ 26,026	(G)	(FS)
Masons	\$ 37,000	(G)	(FS)
Community Services Grant	\$106,577	(G)	(FS)
70 Volunteer Hours	\$ 902	(1)	(FS)
Total Agency/Program Anticipated Budget for FY1011	\$228,411		

### E. AUTHORIZATION AND SIGNATURE SHEET

CHIEF AGENCY OFFICIAL:

- E1. We, the undersigned duly-authorized agents of (name of organization) Champaign County Regional Planning Commission,
  - A. Do hereby state, to the best of our knowledge, the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
  - B. Understand the City of Urbana General/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis, and assure that the funds will be administered appropriately.
  - C Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
  - D. Agree to enter into an Agreement with the City of Urbana for its FY 2010-2011 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2010, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

Cameron Moore	Common Mare
Name (Print)	Signature
Chief Executive Officer	4-8-10
Title	Date
CHAIRPERSON / BOARD MEMBER OF BOARD:	The The Signature
Name (Print)  Board Member  VICE-CHAIR	Signature 4/8/2010
Title	Date

The Champaign County Regional Planning Commission strives to provide an environment welcoming to all persons.

Please call 217-328-3313 and speak with the receptionist to request special accommodations.



SOCIAL SERVICES DIVISION



Social Services Division 1776 E. Washington St. Urbana, IL 61802.

Phone: 217-328-3313 Fax: 217-328-2426

IL Relay: 711 www.ccrpc.org

Phone: 217-328-3313 Fax: 217-328-2426 IL Relay: 711



### SOCIAL SERVICES DIVISION

### Mission Statement

The Social Services Division of CCRPC is a designated Community Action Agency supporting the well-being and quality of life for at-risk, low-income and underserved residents in our defined service areas. We provide effective and meaningful services to increase self-sufficiency of these populations and are committed to efficient services through regional leadership in interagency cooperation.

The CCRPC Social Services Division:

- Anticipates and addresses community needs
- Has effective and efficient work processes that provide quality services
- Has a professional, pleasant work environment
- Has an excellent community reputation

Services are provided through funding from federal, state and local grants, contracts and individual contributions.

Champaign County Regional Planning Commission partners with a variety of other agencies to provide additional services, including:

- Frances Nelson's
   Pharmaceutical Assistance
   Program
- Urban League's Fresh Start Program
- Mental Health and Aging Committee
- Workforce Investment Area
   #17 One-Stop Center
- Urbana-Champaign Continuum of Care

### Social Services Programs

# Court Diversion Services (CDS)

Provides services for youth with misdemeanor offenses. Through mediation, the program offers an opportunity for youth to learn accountability and conflict resolution skills and a venue for victims to participate in decisions involving restitution agreements and community service.

### **Emergency Rent Assistance**

Helps homeless households obtain housing and near-homeless households retain housing by providing emergency rent assistance for first month's rent or past due rent. Payments are supplemented with information and referral, assistance with landlord negotiations and housing counseling. Staff also compile and distribute the Pocket Resource Guide, a directory for emergency and basic needs community resources.

# Family Child Care Network (FCCN)

Provides training, technical assistance and material resources to in-home daycare providers interested in obtaining DCFS licensure or increasing their income through operating a childcare business in Champaign County. FCCN educators deliver information, training and support one-on-one to providers and connect providers with other resources in the community.

## Family and Community Development Program (FCD)

Provides case management services to low-income families at risk of long-term welfare dependency by working with heads of households to increase their selfsufficiency and by partnering with other community agencies for supportive services. The case manager focuses on comprehensive assessment and developing a plan toward employment preparation, family stability, and meeting family medical, housing, and other basic needs. Opening an Individual Development Account (IDA) is one tool to help families achieve their goals. IDA's provide matching funds for saving account deposits made towards goals of first-time home ownership, business start-up, or postsecondary education.

# Independent Service Coordination (ISC) for Persons with Developmental Disabilities

Offers a variety of information, referral and case management services for persons with developmental disabilities. Following pre-admission screening (PAS) to determine eligibility for a range of services, case managers provide continuing support and advocacy for individuals and their guardians. Bogard Program clients receive additional intensive case management and monitoring to ensure client choice and the least restrictive environment to meet individual needs.

### School-to-Work Transition (STW) / Career Education

Is a career and job skills exploration program offered to Champaign County's public high schools to help students make meaningful connections between their education and the world of work and to clients exploring careers and acquiring job search skills. Hands-on activities, guest speakers, field trips and job shadow experiences give participants opportunities to observe and talk with professionals in a wide variety of careers.

### **CSBG Scholarship Program**

Provides scholarship assistance to low-income Champaign County residents to help pay for tuition, books, or other costs associated with their education at a post-secondary institution in Illinois.

### Senior Home Repair Program

Provides minor repairs to client homes to provide them with a safe, healthy living environment and to minimize future repair expenses.

### **Senior Services**

Provides assessment, referral to community services for seniors seeking information and assistance connecting to the wide array of services and benefits available to seniors in the county. *Eldercare* matches seniors who have a need for in-home care with carefully screened caregivers.

#### **Rural Rider**

Provides curb-to-curb scheduled transportation routes for rural residents of Champaign County.

Revised March 2006

03.30.10

### Champaign County Regional Planning Commission Human Services Budget FY10

Total Revenue	\$ 7,740,886
Expenses:	
Salaries	\$ 1,263,851
Fringe @ 43%	\$ 543,456
Indirect @ 45%	\$ 568,733
Commodities	\$ 304,513
Services	\$ 4,921,303
Capital Outlay	\$ 19,030
Transfers	\$ 120,000
Total Expenses	\$ 7,740,886

03.30.10

### Champaign County Regional Planning Commission Human Services Budget FY11

Total Revenue	\$ 7,818,295
Expenses:	
Salaries	\$ 1,276,490
Fringe @ 43%	\$ 548,890
Indirect @ 45%	\$ 574,420
Commodities	\$ 307,558
Services	\$ 4,970,516
Capital Outlay	\$ 19,220
Transfers	\$ 121,200
Total Expenses	\$ 7,818,295

03.30.10
Champaign County Regional Planning Commission
FY10 Human Services Staffing

<u>Position</u>	No. in Each Position	<b>Current Annual Salary of Each</b>
Social Services Director	1	\$ 75,168
Case Workers	33	\$ 38,250
Secretaries	2.5	\$ 31,747

#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 4

FUND 075 REGIONAL PLANNING COM	M					
DEPT 627 HOMER TIF PART II		om 1/222 +++++	AAAAAAA SOOTIIS O	WITG UDDD ALLELAND		
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH		****** ACTUAL T CURRENT MONTH PCT		BUDGET	UNREALIZED BALANCE
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	.00	5,170.26	.00	50.27 1	7,500	7,449.73
341 * GENERAL GOVERNMENT SERVCS	.00	5,170.26	.00	50.27 1	7,500	7,449.73
340 **CHARGES FOR SERVICES	00	5,170.26	.00	50.27 / 1	7,500	7,449.73
DEPT 627 TOTAL	.00	5,170.26	.00	50.27 1	7,500	7,449.73
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS	28,106.00	.00	35,692.00	0	35,692.00-
331 * FEDERAL GRANTS	8,960.00	28,106.00	.00	35,692.00	0	35,692.00-
334 STATE GRANTS 34 IDHS-HOMELESS PREVENTION	1,453.00	31,170.00	.00	43,632.00 /36	120,000	76,368.00
334 * STATE GRANTS	1,453.00	31,170.00	.00	43,632.00 36	120,000	76,368.00
330 **INTERGOVERNMENTAL REV	10,413.00	59,276.00	.00	79,324.00 66	120,000	.00
360 MISCELLANEOUS REVENUES 363 GIFTS AND DONATIONS 10 GIFTS AND DONATIONS	.00	.00	.00	60.76	0	60.76-
363 * GIFTS AND DONATIONS	.00	.00	.00	60.76	0	60.76-
360 **MISCELLANEOUS REVENUES	.00	.00	.00	60.76 🗸	0	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	.00	.00	939.84	0	939.84-
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	939.84	0	939.84-
380 **NON-REVENUE RECEIPTS	.00	.00	.00	939.84	0	939.84-
DEPT 634 TOTAL	10,413.00	59,276.00	.00	80,324.60 67	120,000	39,675.40
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		69,300.00	.00	.00	115,700	115,700.00

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RIOD ENDING 11/30/09 RUN 1/31/10 PAGE 5

FUND 075 REGIONAL PLANNING COM	M .					
DEPT 640 HOMELESS PREVENTN-EVN GRP LNACCOUNT DESCRIPTION	YRS **** ACTUAL LA CURRENT MONTH		****** ACTUAL I		BUDGET	UNREALIZED BALANCE
334 * STATE GRANTS	.00	69,300.00	.00	.00	115,700	115,700.00
330 **INTERGOVERNMENTAL REV	.00	69,300.00	.00	.00	115,700	115,700.00
DEPT 640 TOTAL	.00	69,300.00	.00	.00 🗸	115,700	115,700.00
<><<<<<<<<>C<<<<<<<<<<<<<<>C<						
29 HUD-COMM DEV BLOCK GRANT	2,650.00	2,650.00	.00	2,650.00 66	4,000	1,350.00
331 * FEDERAL GRANTS	2,650.00	2,650.00	.00	2,650.00 66	4,000	1,350.00
336 LOCAL GOVERNMENT REVENUE 01 CHAMPAIGN CITY 02 URBANA CITY 09 CHAMPAIGN COUNTY	1,880.00 1,325.00-	7,751.00 .00 18,975.00	.00 .00 .00	12,364.00 236 .00 26,565.00 89	1,000 0 30,000	11,364.00- .00 3,435.00
13 CHAMP COUNTY MENT HLTH BD	.00	.00	.00	5,500.00	0	5,500.00-
336 * LOCAL GOVERNMENT REVENUE	555.00	26,726.00	.00	44,429.00 . 143	31,000	13,429.00-
330 **INTERGOVERNMENTAL REV	3,205.00	29,376.00	.00	47,079.00 135	35,000	.00
360 MISCELLANEOUS REVENUES 363 GIFTS AND DONATIONS 10 GIFTS AND DONATIONS	.00	.00	.00	25.00	0	25.00-
363 * GIFTS AND DONATIONS	.00	.00	.00	25.00	0	25.00-
369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	.00	.00	.00	100	100.00
369 * OTHER MISCELLANEOUS REV	.00	.00	.00	.00	100	100.00
360 **MISCELLANEOUS REVENUES	.00	.00	.00	25.00 25	100	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	10,367.98	10,367.98	.00	20,760.02 69	30,000	9,239.98
385 * INTERDEPARTMENT REVENUE	10,367.98	10,367.98	.00	20,760.02 69	30,000	9,239.98
380 **NON-REVENUE RECEIPTS						
	10,367.98	10,367.98	.00	20,760.02 69	30,000	9,239.98
DEPT 641 TOTAL	13,572.98	39,743.98	.00	67,864.02V 104	65,100	2,764.02-

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#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RIOD ENDING 11/30/09 RUN 1/31/10 PAGE 6

FUND 075 REGIONAL PLANNING COMM	I					
DEPT 641 COURT DIVERSION-ODD YR	S	TT VDND ++++	******	THIS YEAR *******		UNREALIZED
	CURRENT MONTH Y		CURRENT MONTH PC		BUDGET	BALANCE
DEPT 642 YTH HOUSING ADVOC-ODD 330 INTERGOVERNMENTAL REV 334 STATE GRANTS				4 024 67 01	F 000	965.33
69 DCFS-YTH HOUSING ADVOCACY	.00	1,434.48	.00	4,034.67 81	5,000	
334 * STATE GRANTS	.00	1,434.48	.00	4,034.67 81	5,000	965.33
330 **INTERGOVERNMENTAL REV	.00	1,434.48	.00	4,034.67 81	5,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	1,454.43	1,454.43	.00	2,816.24 80	3,500	683.76
385 * INTERDEPARTMENT REVENUE	1,454.43	1,454.43	.00	2,816.24 / 80	3,500	683.76
380 **NON-REVENUE RECEIPTS	1,454.43	1,454.43	.00	2,816.24 / 80	3,500	683.76
DEPT 642 TOTAL	1,454.43	2,888.91	.00	6,850.91 🛂 81	8,500	1,649.09
OEPT 644 MEMBERSHIP SERVCS-ODD 330 INTERGOVERNMENTAL REV LOCAL GOVERNMENT REVENUE 06 UNIVERSITY OF ILLINOIS 09 CHAMPAIGN COUNTY	YRS .00 .00	.00 .00	.00	920.81 22,365.00 100	0 22,365	920.81- .00
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00	23,285.81 104	22,365	920.81-
330 **INTERGOVERNMENTAL REV	.00	.00	.00	23,285.81 104	22,365	920.81-
DEPT 644 TOTAL	.00	.00	.00	23,285.81 104	22,365	920.81-
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		5 012 00		5.366.59 45	12 000	6 622 41
71 HUD-SUPPORTIVE HOUSING	.00	5,812.00	.00	0,00000	12,000	6,633.41
331 * FEDERAL GRANTS	.00	5,812.00	.00	5,366.59 45	12,000	6,633.41
330 **INTERGOVERNMENTAL REV	.00	5,812.00	.00	5,366.59 <b>√</b> 45	12,000	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	.00	.00	818.88	818.88	0	818.88-
341 * GENERAL GOVERNMENT SERVCS	.00	.00	818.88	818.88	0	818.88-

### CHAMPAIGN COUNTY

REVENUE REPORT PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 7

FUND 075 REGIONAL PLANNING COM	М						
DEPT 650 HOMELESS MGMT INF-EVN	YRS	OT VEND +++++	*****	אד יוינוד	S YEAR *******		INDEX YOUR
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH		CURRENT MONTH			BUDGET	UNREALIZED BALANCE
340 **CHARGES FOR SERVICES	.00	.00	818.88		818.88	o	818.88-
DEPT 650 TOTAL	.00	5,812.00	818.88	7	6,185.47 2 52	12,000	5,814.53
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC							
29 HUD-COMM DEV BLOCK GRANT	.00	2,650.00	.00		2,450.00 49	5,000	2,550.00
331 * FEDERAL GRANTS	.00	2,650.00	.00		2,450.00 🗸 49	5,000	2,550.00
336 LOCAL GOVERNMENT REVENUE 01 CHAMPAIGN CITY 09 CHAMPAIGN COUNTY	.00	16,575.00 26,565.00	2,500.00	50	5,000.00 100 58,880.00 196	5,000 30,000	.00 28,880.00-
336 * LOCAL GOVERNMENT REVENUE	.00	43,140.00	2,500.00	7	63,880.00 ` 183	35,000	28,880.00-
330 **INTERGOVERNMENTAL REV	.00	45,790.00	2,500.00	6	66,330.00 166	40,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	4,296.70	.00		.00	20,000	20,000.00
385 * INTERDEPARTMENT REVENUE	.00	4,296.70	.00		.00	20,000	20,000.00
380 **NON-REVENUE RECEIPTS	.00	4,296.70	.00		.00	20,000	20,000.00
DEPT 656 TOTAL	.00	50,086.70	2,500.00	4	66,330.00 🗸 111	60,000	6,330.00-
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS				ŕ		
71 HUD-SUPPORTIVE HOUSING	.00	.00	.00		.00	10,000	10,000.00
331 * FEDERAL GRANTS	.00	.00	.00		.00	10,000	10,000.00
330 **INTERGOVERNMENTAL REV	.00	.00	.00		.00	10,000	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	414.14	2,568.86	.00		13.20	o	13.20-
341 * GENERAL GOVERNMENT SERVCS	414.14	2,568.86	.00		13.20	0	13.20-

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10 PAGE 8

FUND 075 REGIONAL PLANNING COM	M					
DEPT 664 HOMELESS MGMT INF-ODD			******	WITC VIDED ALLEGA		
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH Y			THIS YEAR ********* CT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
340 **CHARGES FOR SERVICES	414.14	2,568.86	.00	13.20	0	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE						
385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	.00	.00	46.19	0	46.19-
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	46.19	0	46.19-
380 **NON-REVENUE RECEIPTS	.00	.00	.00	46.19	0	46.19-
DEPT 664 TOTAL	414.14	2,568.86	.00	59.39 1	10,000	9,940.61
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS					•
69 DCFS-YTH HOUSING ADVOCACY	.00	1,576.14	.00	985.58 28	3,500	2,514.42
334 * STATE GRANTS	.00	1,576.14	.00	985.58 1 28	3,500	2,514.42
330 **INTERGOVERNMENTAL REV	.00	1,576.14	.00	985.58 28	3,500	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE						
11 FROM CSBG DEPT	.00	538.11	.00	.00	2,500	2,500.00
385 * INTERDEPARTMENT PEVENUE	.00	538.11	.00	.00	2,500	2,500.00
380 **NON-REVENUE RECEIPTS	.00	538.11	.00	.00	2,500	2,500.00
DEPT 668 TOTAL	.00	2,114.25	.00	985.58 16	6,000	5,014.42
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	RTN					
341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	1,210.35	14,345.11	1,244.26	7 16,466.72 98	16,800	333.28
341 * GENERAL GOVERNMENT SERVCS	1,210.35	14,345.11	1,244.26	7 16,466.72 98	16,800	333.28
340 **CHARGES FOR SERVICES	1,210.35	14,345.11	1,244.26	7 16,466.72 98	16,800	333.28
DEPT 671 TOTAL	1,210.35	14,345.11	1,244.26	7 16,466.72 98	16,800	333.28
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#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10 PAGE 9

FUND 075 REGIONAL PLANNING COM	1					
DEPT 671 CREDIT UNION ADMINISTR	OTN	T VEND +++++	****** ACTUAL T	ITC VEND *******		INDDAL TOD
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH Y		CURRENT MONTH PCT		BUDGET	UNREALIZED BALANCE
DEPT 675 STALEY/RISING CORDR ST 330 INTERGOVERNMENTAL REV 336 LOCAL GOVERNMENT REVENUE 01 CHAMPAIGN CITY	YQUY .00	93,769.78	.00	63,372.20 75	85,000	21,627.80
336 * LOCAL GOVERNMENT REVENUE	.00	93,769.78	.00	63,372.20 75	85,000	21,627.80
330 **INTERGOVERNMENTAL REV	.00	93,769.78	.00	63,372.20 /75	·	•
		·			85,000	21,627.80
DEPT 675 TOTAL	.00	93,769.78	.00	63,372.20 ✓ 75	85,000	21,627.80
DEPT 678 ECONOMIC DEV DIST-ODD 340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS						
40 TECHNICAL SERVICE CONT.	4,775.50	4,775.50	.00	98,993.74 92	107,246	8,252.26
341 * GENERAL GOVERNMENT SERVCS	4,775.50	4,775.50	.00	98,993.74 92	107,246	8,252.26
340 **CHARGES FOR SERVICES	4,775.50	4,775.50	.00	98,993.74 92	107,246	8,252.26
DEPT 678 TOTAL	4,775.50	4,775.50	.00	98,993.74 V 92	107,246	8,252.26
OBPT 680 SHELTR PLUS CARE 1-ODI TOTAL CONTROL OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PLUS CARE  OF THE PROPERTY OF THE PLUS CARE	) YR	68,697.11	.00	239,927.35 96	250,000	10,072.65
331 * FEDERAL GRANTS	.00	68,697.11	.00	239,927.35 96	250,000	10,072.65
330 **INTERGOVERNMENTAL REV	.00	68,697.11	.00	239,927.35 √ 96	250,000	
	.00	00,037.11	.00	239,921.33 V 90	250,000	.00
360 MISCELLANEOUS REVENUES 369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	500.15	.00	306.13	0	306.13-
369 * OTHER MISCELLANEOUS REV	.00	500.15	.00	306.13	0	306.13-
360 **MISCELLANEOUS REVENUES	.00	500.15	.00	306.13	0	306.13-
DEPT 680 TOTAL	.00	69,197.26	.00	240,233.48 96	250,000	9,766.52
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	) YR					
14 HUD-SHELTER PLUS CARE	.00	.00	.00	.00	110,000	110,000.00

#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

D ENDING 11/30/09 RUN 1/31/10 PAGE 10

FUND 075 REGIONAL PLANNING COMM								
DEPT 681 SHELTR PLUS CARE 2-ODD Y		WEND ALLE	AAAAAAA BOOMIB	T 1771.T	S YEAR *****			UNREALIZED
	** ACTUAL LAST RRENT MONTH YE		****** ACTUA CURRENT MONTH			PCT	BUDGET	BALANCE
331 * FEDERAL GRANTS	.00	.00	.00		.00		110,000	110,000.00
330 **INTERGOVERNMENTAL REV	.00	.00	.00		.00		110,000	110,000.00
DEPT 681 TOTAL	.00	.00	.00		.00		110,000	110,000.00
<><<<<<<<<<<<>CHARGES FOR SERVICES  340 CHARGES FOR SERVICES  341 GENERAL GOVERNMENT SERVCS	S	•						
40 TECHNICAL SERVICE CONT.	.00	107,247.11	2,612.32	5	2,612.32	5	53,623	51,010.68
341 * GENERAL GOVERNMENT SERVCS	.00	107,247.11	2,612.32	5	2,612.32	5	53,623	51,010.68
340 **CHARGES FOR SERVICES	.00	107,247.11	2,612.32	5	2,612.32	5	53,623	51,010.68
DEPT 682 TOTAL	.00	107,247.11	2,612.32	5	2,612.32	5	53,623	51,010.68
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt; DEPT 683 SHELTR PLUS CARE 1-EVN Y 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS</pre>	R							
14 HUD-SHELTER PLUS CARE	.00	78,261.26	32,465.87	21	99,473.91	64	155,200	55,726.09
331 * FEDERAL GRANTS	.00	78,261.26	32,465.87	21	99,473.91	64	155,200	55,726.09
330 **INTERGOVERNMENTAL REV	.00	78,261.26	32,465.87	21	99,473.91	64	155,200	55,726.09
DEPT 683 TOTAL	.00	78,261.26	32,465.87	21	99,473.91	64	155,200	55,726,09
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CEPT 684 SHELTR PLUS CARE 2-EVN Y 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS</pre>	R .				(o)	باس لم	Schedule	
14 HUD-SHELTER PLUS CARE	.00	97,263.05	13,120.85	17	13,120.85	17	77,145	64,024.15
331 * FEDERAL GRANTS	.00	97,263.05	13,120.85	17	13,120.85	17	77,145	64,024.15
330 **INTERGOVERNMENTAL REV	.00	97,263.05	13,120.85	17	13,120.85. /	17	77,145	64,024.15
DEPT 684 TOTAL	.00	97,263.05	13,120.85	17	13,120.85 V	17	77,145	64,024.15

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#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10 PAGE 11 FUND 075 REGIONAL PLANNING COMM

FUND 075 REGIONAL PLANNING COMM	l .							
DEPT 684 SHELTR PLUS CARE 2-EVN	YR **** ACTUAL L#	AST YEAR ****	****** ACTU	AL THI	S YEAR ****	****		UNREALIZED
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH		CURRENT MONTH			PCT	BUDGET	BALANCE
DEPT 688 CHAMP CNTY GIS SPEC PR 330 INTERGOVERNMENTAL REV 336 LOCAL GOVERNMENT REVENUE	.OJ							
09 CHAMPAIGN COUNTY	.00	56,738.32	16,993.08	30	56,735.08	100	56,739	3.92
336 * LOCAL GOVERNMENT REVENUE	.00	56,738.32	16,993.08	30	56,735.08	100	56,739	3.92
330 **INTERGOVERNMENTAL REV	.00	56,738.32	16,993.08	30	56,735.08	100	56,739	3.92
DEPT 688 TOTAL	.00	56,738.32	16,993.08	30	56,735.08 L	100	56,739	3.92
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	OJ 1,552.00	10,974.00	311.80	1	25,101.75	75	33,500	8,398.25
336 * LOCAL GOVERNMENT REVENUE	1,552.00	10,974.00	311.80	1	25,101.75	75	-	
	•	·			•		33,500	8,398.25
330 **INTERGOVERNMENTAL REV	1,552.00	10,974.00	311.80	1	25,101.75	75	33,500	8,398.25
DEPT 689 TOTAL	1,552.00	10,974.00	311.80	1	25,101.75 V	75	33,500	8,398.25
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YQU .00	.00	.00		83,100.09	55	150,000	66,899.91
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00		83,100.09	55	150,000	
330 **INTERGOVERNMENTAL REV	.00	.00	.00		•		•	66,899.91
	.00	.00	.00		83,100.09	55	150,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 10 FROM CUUATS DEPT 730	.00	.00	3,000.00		3,000.00		0	3,000.00-
385 * INTERDEPARTMENT REVENUE	.00	.00	3,000.00		3,000.00		0	.3,000.00-
380 **NON-REVENUE RECEIPTS	.00	.00	3,000.00		3,000.00	,	0	3,000.00-
DEPT 690 TOTAL	.00	.00	3,000.00	2	86,100.09 V	57	150,000	63,899.91
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CONTROL  CONTROL  CON</pre>	YR							
82 HHS-HM ENERGY ASSIST PROG	412,727.00	525,130.32	.00	2	,131,912.12	73	2,920,000	788,087.88

#### CHAMPAIGN COUNTY

REVENUE REPORT
PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 12

FUND 075 REGIONAL PLANNING COM	м						
DEPT 691 HOME ENRGY AST-HHS-ODI			AAAAAAA ROOMAN				INDUST TEED
GRP LNACCOUNT DESCRIPTION	**** ACTUAL LA			L THIS YEAR ***** PCT YEAR-TO-DATE	PCT	BUDGET	UNREALIZED BALANCE
				<b>\</b>			
331 * FEDERAL GRANTS	412,727.00	525,130.32	.00	υλ2,131,912.12	73	2,920,000	788,087.88
330 **INTERGOVERNMENTAL REV	412,727.00	525,130.32	۷ 00.	131,912.12	73	2,920,000	.00
360 MISCELLANEOUS REVENUES 369 OTHER MISCELLANEOUS REV				~ 7 W W W			
90 OTHER MISC. REVENUE	.00	.00	2,933.57	£ 2,933.57		0	2,933.57-
369 * OTHER MISCELLANEOUS REV	.00	.00	2,933.57	2,933.57		0	2,933.57-
360 **MISCELLANEOUS REVENUES	.00	.00	2,933.57	2,933.57	1	0	2,933.57-
DEPT 691 TOTAL	412,727.00	525,130.32	2,933.57	2,134,845.69	73	2,920,000	785,154.31
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC							
82 HHS-HM ENERGY ASSIST PROG	28,825.63	39,787.65	.00	352,370.37	71	498,500	146,129.63
331 * FEDERAL GRANTS	28,825.63	39,787.65	.00	352,370.37	71	498,500	146,129.63
330 **INTERGOVERNMENTAL REV	28,825.63	39,787.65	.00	352,370.37	71	498,500	146,129.63
DEPT 692 TOTAL	28,825.63	39,787.65	.00	352,370.37	71	498,500	146,129.63
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CEPT 693 WEATHERIZATION-DOE-ODE 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS 81 DPT ENERGY-WEATHERIZATION</pre>	D YR 32,428.64	48,930.17	.00	182,261.12	37	488,500	306,238.88
331 * FEDERAL GRANTS	32,428.64	48,930.17	.00	182,261.12	37	488,500	306,238.88
330 **INTERGOVERNMENTAL REV	32,428.64	48,930.17	.00	182,261.12	137	488,500	306,238.88
DEPT 693 TOTAL	•	,				•	
DEF1 693 101AD	32,428.64	48,930.17	.00	182,261.12	37	488,500	306,238.88
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CONTROL  CONTROL  C</pre>	D YR	<b>,</b>		./			
39 IDHFS-WEATHERIZATION PROG 86 IL DCBO-LIHEAP/WEATHERZTN	8,068.30 .00	8,068.30 .00	.00	46,249.73 116,267.09	/ 29 105	159,159 110,841	112,909.27 5,426.09-

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10 PAGE 13

FUND 075 REGIONAL PLANNING COMM	1							
DEPT 694 WEATHERIZATION SUP-ODI GRP LNACCOUNT DESCRIPTION	YR **** ACTUAL LA CURRENT MONTH		****** ACTUA			*** PCT	BUDGET	UNREALIZED BALANCE
334 * STATE GRANTS	8,068.30	8,068.30	.00		162,516.82	60	270,000	107,483.18
330 **INTERGOVERNMENTAL REV	8,068.30	8,068.30	.00		162,516.82	60	270,000	107,483.18
DEPT 694 TOTAL	8,068.30	8,068.30	.00		162,516.82	60	270,000	107,483.18
CONTRACT SEF 340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	1,299.29	5,518.61	2,892.62	7	20,397.33	50	41,000	20,602.67
341 * GENERAL GOVERNMENT SERVCS	1,299.29	5,518.61	2,892.62	7	20,397.33	50	41,000	20,602.67
340 **CHARGES FOR SERVICES	1,299.29	5,518.61	2,892.62	7	20,397.33	50	41,000	20,602.67
DEPT 695 TOTAL	1,299.29	5,518.61	2,892.62	7	20,397.33	50	41,000	20,602.67
CONTROL OF THE PROPERTY OF T	IING .00	69,404.76	.00		72,258.69	85	84,968	12,709.31
331 * FEDERAL GRANTS	.00	69,404.76	.00		72,258.69	85	84,968	12,709.31
330 **INTERGOVERNMENTAL REV	.00	69,404.76	.00		72,258.69	85	84,968	12,709.31
DEPT 696 TOTAL	.00	69,404.76	.00		72,258.69	85	84,968	12,709.31
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CEPT 698 ST MARY'S RD CORROR ST 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS</pre>	YUDY							
18 DOT-FTA-METROPOL PLANNING	.00	32,843.41	.00		47,156.59		0	47,156.59-
331 * FEDERAL GRANTS	.00	32,843.41	.00		47,156.59		0	47,156.59-
334 STATE GRANTS 52 IDOT-ST PLANNING & RESRCH	8,210.85	8,210.85	.00		11,789.15	/	0	11,789.15-
334 * STATE GRANTS	8,210.85	8,210.85	.00		11,789.15 🗸		0	11,789.15-
336 LOCAL GOVERNMENT REVENUE 06 UNIVERSITY OF ILLINOIS	.00	.00	.00		.00		100,000	100,000.00

### CHAMPAIGN COUNTY

REVENUE REPORT PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 14

FUND 075 REGIONAL PLANNING COMM	1					
DEPT 698 ST MARY'S RD CORRDR ST						
GRP LNACCOUNT DESCRIPTION		AST YEAR ***** YEAR-TO-DATE	******* ACTUA	L THIS YEAR ******** PCT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
s						
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00	.00	100,000	100,000.00
330 **INTERGOVERNMENTAL REV	8,210.85	41,054.26	.00	58,945.74 59	100,000	41,054.26
DEPT 698 TOTAL	8,210.85	41,054.26	.00	58,945.74 V 59	100,000	41,054.26
<pre>&lt;&gt;CEPT 699 HOME ENRGY AST-SUP-ODD 330 INTERGOVERNMENTAL REV 334 STATE GRANTS</pre>	yr					
39 IDHFS-WEATHERIZATION PROG 86 IL DCBO-LIHEAP/WEATHERZTN	185,545.95 .00	1,246,764.60 .00	.00 .00	50,897.40 3 16,086.05 100	1,483,913 16,087	1,433,015.60 .95
334 * STATE GRANTS	185,545.95	1,246,764.60	.00	66,983.45 🗸 4	1,500,000	1,433,016.55
330 **INTERGOVERNMENTAL REV	185,545.95	1,246,764.60	.00	66,983.45 4	1,500,000	.00
360 MISCELLANEOUS REVENUES 369 OTHER MISCELLANEOUS REV	20	0.0	0 120 05	8,138.95	0	8,138.95-
90 OTHER MISC. REVENUE	.00	.00	8,138.95	·		
369 * OTHER MISCELLANEOUS REV	.00	.00	8,138.95	8,138.95	0	8,138.95-
360 **MISCELLANEOUS REVENUES	.00	.00	8,138.95	8,138.95	0	8,138.95-
DEPT 699 TOTAL	185,545.95	1,246,764.60	8,138.95	1 75,122.40 5	1,500,000	1,424,877.60
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	I YR					
82 HHS-HM ENERGY ASSIST PROG	.00	1,117,399.30	690,050.75	46 1,122,799.69 75	1,500,000	377,200.31
331 * FEDERAL GRANTS	.00	1,117,399.30	690,050.75	46 1,122,799.69 75	1,500,000	377,200.31
330 **INTERGOVERNMENTAL REV	.00	1,117,399.30	690,050.75	46 1,122,799.69 /75	1,500,000	377,200.31
DEPT 700 TOTAL	.00	1,117,399.30	690,050.75	46 1,122,799.69 V 75	1,500,000	377,200.31
<><<<<<<<<<<<<<<<<<<<>C<<<<<<<<<<<<<<<						
82 HHS-HM ENERGY ASSIST PROG	.00	183,876.73	13,484.00	4 137,693.00 45	305,000	167,307.00

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### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10

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FUND 075 REGIONAL PLANNING COMM	1							
DEPT 701 WEATHERIZATION-HHS-EVN GRP LNACCOUNT DESCRIPTION		AST YEAR ***** YEAR-TO-DATE	****** ACTUA			***** PCT	BUDGET	UNREALIZED BALANCE
331 * FEDERAL GRANTS	.00	183,876.73	13,484.00	4	137,693.00	45	305,000	167,307.00
330 **INTERGOVERNMENTAL REV	.00	183,876.73	13,484.00	4	137,693.00	45	305,000	167,307.00
DEPT 701 TOTAL	.00	183,876.73	13,484.00	4	137,693.00	45	305,000	167,307.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	I YR .00	123,858.62	45,783.30	15	161,261.39	54	300,000	138,738.61
81 DPT ENERGY-WEATHERIZATION		123,858.62	45,783.30	15	161,261.39	54	300,000	138,738.61
331 * FEDERAL GRANTS	.00	•				·		•
330 **INTERGOVERNMENTAL REV	.00	123,858.62	45,783.30	15	161,261.39	54	300,000	138,738.61
DEPT 702 TOTAL	.00	123,858.62	45,783.30	15	161,261.39	54	300,000	138,738.61
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	.00 .00	<b>49,000.82</b> .00	.00 25,959.00	22	.00 78,77 <b>4</b> .00	67	0 116,750	.00 37,976.00
334 * STATE GRANTS	.00	49,000.82	25,959.00	22	78,774.00	67	116,750	37,976.00
330 **INTERGOVERNMENTAL REV	.00	49,000.82	25,959.00	22	78,774.00	<b>67</b>	116,750	37,976.00
DEPT 703 TOTAL	.00	49,000.82	25,959.00	22	78,774.00	67	116,750	37,976.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	.00	132,155.25	.00		.00			00
86 IL DCBO-LIHEAP/WEATHERZTN	.00	.00	38,037.81	3	1,128,286.62	75	1,500,000	.00 371,713.38
334 * STATE GRANTS	.00	132,155.25	38,037.81	3	1,128,286.62	75	1,500,000	371,713.38
330 **INTERGOVERNMENTAL REV	.00	132,155.25	38,037.81	3	1,128,286.62	/15	1,500,000	371,713.38
DEPT 704 TOTAL	.00	132,155.25	38,037.81	3	1,128,286.62%	75	1,500,000	371,713.38

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10 PAGE 16

FUND 075 REGIONAL PLANNING COMM	1					
DEPT 704 HOME ENRGY AST-SUP-EVE	YR	ACT VEND ++++	***** ACTUAL T	THIS YEAR *******		UNREALIZED
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH		CURRENT MONTH PCT	YEAR-TO-DATE PCT	BUDGET	BALANCE
DEPT 705 LOCAL AREA NETWRK-EVN 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS	YRS					
12 EDUC-SPEC ED GRNTS TO STS	.00	8,834.00	.00	3,952.00 / 40	10,000	6,048.00
331 * FEDERAL GRANTS	.00	8,834.00	.00	3,952.00 40	10,000	6,048.00
334 STATE GRANTS 74 DCFS-COMMUNITY BASED SERV	.00	18,433.10	.00	4,669.00 23	20,000	15,331.00
334 * STATE GRANTS	.00	18,433.10	.00	4,669.00 23	20,000	15,331.00
330 **INTERGOVERNMENTAL REV	.00	27,267.10	.00	8,621.00 /29	30,000	21,379.00
DEPT 705 TOTAL	.00	27,267.10	.00	8,621.00 🗸 29	30,000	21,379.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		5 447 00		0.741.00	15 000	. 250.00
12 EDUC-SPEC ED GRNTS TO STS	515.00	5,147.00	.00	8,741.00 58	15,000	6,259.00
331 * FEDERAL GRANTS	515.00	5,147.00	.00	.8,741.00 √ 58	15,000	6,259.00
334 STATE GRANTS 74 DCFS-COMMUNITY BASED SERV	.00	7,900.00	.00	25,500.00 73	35,000	9,500.00
334 * STATE GRANTS	.00	7,900.60	.00	25,500.00 √ 73	35,000	9,500.00
330 **INTERGOVERNMENTAL REV	515.00	13,047.00	.00	34,241.00 / 68	50,000	15,759.00
DEPT 706 TOTAL	515.00	13,047.00	.00	34,241.00 √ 68	50,000	15,759.00
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;COMPANY COMPANY COMPAN</pre>	PLAN					·
10 PIATT COUNTY	.00	37,811.72	433.02	1 26,901.96 54	50,000	23,098.04
336 * LOCAL GOVERNMENT REVENUE	.00	37,811.72	433.02	1 26,901.96 54	50,000	23,098.04
330 **INTERGOVERNMENTAL REV	.00	37,811.72	433.02	1 26,901.96 54	50,000	23,098.04
DEPT 708 TOTAL	.00	37,811.72	433.02	1 26,901.96. 54	50,000	23,098.04

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#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RUN 1/31/10

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FUND 075 REGIONAL PLANNING COMM								
DEPT 708 PIATT CNTY COMPRHNSV PL		ST YEAR ****	***** ACTUA		S YEAR *****			
	URRENT MONTH		CURRENT MONTH			PCT	BUDGET	UNREALIZED BALANCE
DEPT 709 TENANT BSD RENT ASST-CH 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS		45 005 50			26 725 60			
16 HUD-H.O.M.E. INV PRTNRSHP	5,347.80	45,085.70	.00		26,735.60	31	85,000	58,264.40
331 * FEDERAL GRANTS	5,347.80	45,085.70	.00		26,735.60	31	85,000	58,264.40
330 **INTERGOVERNMENTAL REV	5,347.80	45,085.70	.00		26,735.60	31	85,000	58,264.40
DEPT 709 TOTAL	5,347.80	45,085.70	.00		26,735.60	31	85,000	58,264.40
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YR .00	387,616.00	.00		.00		125,000	125,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	387,616.00	.00		.00		125,000	125,000.00
340 **CHARGES FOR SERVICES	.00	387,616.00	.00		.00		125,000	125,000.00
DEPT 710 TOTAL	.00	387,616.00	.00		.00	/	125,000	125,000.00
		301,020100					125,000	123,000.00
CONTROL OF	.00	5,722.50	882.58	6	9,647.88	/ 64	15,000	5,352.12
341 * GENERAL GOVERNMENT SERVCS	.00	5,722.50	882.58	6	9,647.88	64	15,000	5,352.12
340 **CHARGES FOR SERVICES	. 00	5,722.50	882.58	6	9,647.88	64	15,000	5,352.12
DEPT 712 TOTAL	.00	5,722.50	882.58	6	9,647.88 🗸	64	15,000	5,352.12
CONTROL OF THE CONTRO	OJ .00	2,789.41	.00		.00		25,000	25 000 00
341 * GENERAL GOVERNMENT SERVCS	.00	2,789.41	.00				•	25,000.00
340 **CHARGES FOR SERVICES	.00				.00		25,000	25,000.00
		2,789.41	.00		.00	/	25,000	25,000.00
DEPT 713 TOTAL	.00	2,789.41	00		.00 🗸		25,000	25,000.00

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### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

REVENUE REFORM
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FUND 075 REGIONAL PLANNING COMM						
DEPT 713 HOMER SANITARY SEWER PROJ		am 11777	AAAAAAA BOMINI MII	7.7. VEND +++++++		UNREALIZED
		YEAR-TO-DATE	****** ACTUAL THE	YEAR-TO-DATE PCT	BUDGET	BALANCE
DEPT 714 LONGVIEW WATER TREATMENT 340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	.00	2,422.95	.00	.00	19,000	19,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	2,422.95	.00	.00	19,000	19,000.00
340 **CHARGES FOR SERVICES	.00	2,422.95	.00	.00	19,000	19,000.00
DEPT 714 TOTAL	.00	2,422.95	.00	.00 🗸	19,000	19,000.00
<-<-<-<- DEPT 715 IDOT PLANNING - ODD YRS		<b>.,</b>				
330 INTERGOVERNMENTAL REV 334 STATE GRANTS 52 IDOT-ST PLANNING & RESRCH	.00	171,651.00	.00	.00	110,133	110,133.00
334 * STATE GRANTS	.00	171,651.00	.00	.00	110,133	110,133.00
330 **INTERGOVERNMENTAL REV	.00	171,651.00	.00	.00	110,133	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	.00	43,486.25	.00	250.00	o	250.00-
341 * GENERAL GOVERNMENT SERVCS	.00	43,486.25	.00	250.00	0	250.00-
340 **CHARGES FOR SERVICES	00	43,486.25	.00	250.00	0	250.00-
DEPT 715 TOTAL	.00	215,137.25	.00	250.00 🗸	110,133	109,883.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	. 00	.00	.00	5,139.41 51	10,000	4,860.59
331 * FEDERAL GRANTS	.00	.00	.00	5,139.41 51	10,000	4,860.59
330 **INTERGOVERNMENTAL REV	.00	.00	.00	5,139.41 51	10,000	4,860.59
DEPT 716 TOTAL	.00	.00	.00	5,139.41 51	10,000	4,860.59
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	.00	.00	.00	1,646.25 . 5	30,000	28,353.75

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

D ENDING 11/30/09 RUN 1/31/10 PAGE 19

075 REGIONAL PLANNING COMM 717 SHELTR PLUS CARE 3-ODD YR \*\*\*\* ACTUAL LAST YEAR \*\*\*\*\* \*\*\*\*\*\*\* ACTUAL THIS YEAR \*\*\*\*\*\*\*\* UNREALIZED CURRENT MONTH YEAR-TO-DATE CURRENT MONTH PCT YEAR-TO-DATE BUDGET BALANCE GRP LNACCOUNT DESCRIPTION .00 .00 1,646.25 30,000 28,353,75 .00 331 \* FEDERAL GRANTS .00 .00 .00 1,646.25 30,000 28,353.75 330 \*\*INTERGOVERNMENTAL REV .00 .00 1,646.25 30,000 .00 28,353.75 DEPT 717 TOTAL \* DEPT 718 SAFE ROUTS TO SCHL-ODD YR INTERGOVERNMENTAL REV 330 FEDERAL GRANTS .00 .00 .00 25,500 25.500.00 17 DOT-FHWA-HIGHWAY PLANNING .00 18 DOT-FTA-METROPOL PLANNING .00 .00 .00 24,990.66 24,990.66-25,500 .00 24,990.66 98 509.34 331 \* FEDERAL GRANTS .00 .00 330 \*\*INTERGOVERNMENTAL REV .00 .00 .00 24,990.66 25,500 509.34 24,990.66 98 .00 25,500 509.34 DEPT 718 TOTAL .00 .00 DEPT 719 TRAVEL DEMAND MODEL DEVEL INTERGOVERNMENTAL REV 330 LOCAL GOVERNMENT REVENUE 06 UNIVERSITY OF ILLINOIS .00 .00 .00 17,375.15 15 112,500 95,124.85 .00 17,375.15 112,500 336 \* LOCAL GOVERNMENT REVENUE .00 .00 15 95,124.85 330 \*\*INTERGOVERNMENTAL REV .00 .00 .00 17,375.15 15 112,500 .00 NON-REVENUE RECEIPTS INTERDEPARTMENT REVENUE 10 FROM CUUATS DEPT 730 .00 .00 .00 2,665.21 0 2,665.21-385 \* INTERDEPARTMENT REVENUE · .00 .00 .00 2,665.21 2,665.21-380 \*\*NON-REVENUE RECEIPTS .00 .00 .00 2,665.21 2,665.21-.00 20,040.36 √ DEPT 719 TOTAL .00 .00 112,500 92,459.64 DEPT 720 AMEREN RATE RELIEF-ODD YR CHARGES FOR SERVICES 340 GENERAL GOVERNMENT SERVCS 341 40 TECHNICAL SERVICE CONT. .00 .00 .00 169,360.00 350,000 180,640.00

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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FUND 075 REGIONAL PLANNING COMM	ī							
DEPT 731 MEMBERSHIP SERVCS-EVN		ACT VENE ++++	***** ACTU	AT. THU	TC VEND ****	****		UNREALIZED
	CURRENT MONTH		CURRENT MONTH			PCT	BUDGET	BALANCE
DEPT 733 ADMINISTRATION 340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS								
40 TECHNICAL SERVICE CONT. 45 ADMINISTRATIVE FEES	.00 19,147.06	.00 399,776.82	202.50 13,170.86	2	2,482.50 393,487.96	60	660,000	2,482.50- 266,512.04
341 * GENERAL GOVERNMENT SERVCS	19,147.06	399,776.82	13,373.36	2	395,970.46	60	660,000	264,029.54
340 **CHARGES FOR SERVICES	19,147.06	399,776.82	13,373.36	2	395,970.46	60	660,000	.00
360 MISCELLANEOUS REVENUES 361 INTEREST EARNINGS 10 INVESTMENT INTEREST	312.54	11,178.94	31.30		889.13	6	15,000	14,110.87
361 * INTEREST EARNINGS	312.54	11,178.94	31.30		889.13	6	15,000	14,110.87
369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	3,322.10	.00		42.00	1	7,000	6,958.00
369 * OTHER MISCELLANEOUS REV	.00	3,322.10	.00		42.00	/1	7,000	6,958.00
360 **MISCELLANEOUS REVENUES	312.54	14,501.04	31.30		931.13	<b>→</b> 4	22,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 25 ADMIN COSTS REIMB BY DPTS	.00	.00	.00		6,020.61		o	6,020.61-
385 * INTERDEPARTMENT REVENUE	.00	.00	.00		6,020.61		o	6,020.61-
380 **NON-REVENUE RECEIPTS	.00	.00	.00		6,020.61	/	0	6,020.61-
DEPT 733 TOTAL	19,459.60	414,277.86	13,404.66	2	402,922.20	59	682,000	279,077.80
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS							
30 HHS-COMM SERV BLOCK GRANT	.00	24,501.08	22,886.97	4	440,219.06	73	601,200	160,980.94
331 * FEDERAL GRANTS	.00	24,501.08	22,886.97	4	440,219.06	73	601,200	160,980.94
336 LOCAL GOVERNMENT REVENUE 06 UNIVERSITY OF ILLINOIS	.00	.00	1,500.00		10,446.24		0	10,446.24-
336 * LOCAL GOVERNMENT REVENUE	.00	.00	1,500.00		10,446.24		0	10,446.24-
337 LOCAL GOVERNMENT REIMB 21 LOCAL GOVT REIMBURSEMENT	.00	.00	460.03		460.03		0	460.03-

#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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FUND 075 REGIONAL PLANNING COMM							
DEPT 736 COMM SERV BLK GRT-ODD		CT VEND ++++	******	AT 17917	TS YEAR *******		
	CURRENT MONTH		******* ACTU			BUDGET	UNREALIZED BALANCE
337 * LOCAL GOVERNMENT REIMB	.00	.00	460.03		460.03	0	460.03-
330 **INTERGOVERNMENTAL REV	.00	24,501.08	24,847.00	4	451,125.33 75	601,200	.00
360 MISCELLANEOUS REVENUES 369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	. 00	.00	.00		.00	1,000	1,000.00
369 * OTHER MISCELLANECUS REV	.00	.00	.00		.00	1,000	1,000.00
360 **MISCELLANEOUS REVENUES	.00	.00	.00		.00	1,000	1,000.00
DEPT 736 TOTAL	.00	24,501.08	24,847.00	4	451,125.33 75	602,200	151,074.67
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CHARLES CONTROLL  <pre></pre> <pre>&lt;</pre> <pre></pre> <pre>&lt;</pre></pre>	YRS	160,452.09	42,717.04	34	89,790.46 / 72	125,000	35,209.54
18 DOT-FTA-METROPOL PLANNING	.00	36,824.24	11,089.52	32	23,310.00 67	35,000	11,690.00
331 * FEDERAL GRANTS	.00	197,276.33	53,806.56	34	113,100.46 71	160,000	46,899.54
336 LOCAL GOVERNMENT REVENUE 02 URBANA CITY	.00	9,510.00	.00		2,540.00	0	2,540.00-
336 * LOCAL GOVERNMENT REVENUE	.00	9,510.00	.00		2,540.00	0	2,540.00-
330 **INTERGOVERNMENTAL REV	.00	206,786.33	53,806.56	34	115,640.46 72	160,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 10 FROM CUUATS DEPT 730	.00	41,055.52	7,005.08	18	28,275.13 71	40,000	11,724.87
385 * INTERDEPARTMENT REVENUE	.00	41,055.52	7,005.08	18	28,275.13 71	40,000	11,724.87
380 **NON-REVENUE RECEIPTS	.00	41,055.52	7,005.08	18	28,275.13 / 71	40,000	11,724.87
DEPT 742 TOTAL	.00	247,841.85	60,811.64	30	143,915.59 72	200,000	56,084.41
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	ING	.00	.00		5 <b>4,</b> 800.00 99	55,500	700.00

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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FUND 075 REGIONAL PLANNING COM	м						
DEPT 749 POLICE TRAIN-::VEN ST GRP LNACCOUNT DESCRIPTION	YRS  **** ACTUAL LA  CURRENT MONTH		****** ACTUA CURRENT MONTH	L THI	IS YEAR ******** YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
369 * OTHER MISCELLANEOUS REV	.00	750.00	.00		.00	700	700.00
360 **MISCELLANEOUS REVENUES	.00	750.00	.00		.00	700	700.00
DEPT 749 TOTAL	7,999.99-	190,541.53	9,945.27	4	201,652.42 85	237,285	35,632.58
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	ACT	.00	.00		.00	407,500	407,500.00
331 * FEDERAL GRANTS	.00	.00	.00		.00	407,500	407,500.00
332 FEDERAL GRANTS/SHARED REV 18 HHS-CSBG-AM RCV/REINV ACT		.00	28,028.13		47,925.20	0	47,925.20-
332 * FEDERAL GRANTS/SHARED REV	.00	.00	28,028.13		47,925.20	0	47,925.20-
330 **INTERGOVERNMENTAL REV	.00	.00	28,028.13	7	47,925.20 12	407,500	.00
380 NON-REVENUE RECEIPTS 381 INTERFUND REIMBURSEMENTS 75 REIMB FRM RPC LOAN FND475	.00	.00	.00		.00	0	.00
381 * INTERFUND REIMBURSEMENTS	.00	.00	.00		.00		.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00		.00	0	.00
DEPT 757 TOTAL	.00	.00	28,028.13	7	47,925.20 <b>√</b> 12	407,500	359,574.80
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS	372,568.04	.00		104,030.36 /83	125,000	20,969.64
331 * FEDERAL GRANTS	73,253.86	372,568.04	.00		104,030.36 🗸 83	125,000	20,969.64
336 LOCAL GOVERNMENT REVENUE 23 CHAMP COUNTY DEV DISAB BD	.00	665.00	.00		935.00	0	935.00-
336 * LOCAL GOVERNMENT REVENUE	.00	665.00	.00		935.00 🗸	0	935.00-
330 **INTERGOVERNMENTAL REV	73,253.86	373,233.04	.00		104,965.36 84	125,000	óo.
360 MISCELLANEOUS REVENUES 369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	1,361.00	.00		.00	500	500.00

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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UND 075 REGIONAL PLANNING COMM	1						
EPT 758 COMM SRV BLK GRT-EVEN		ST VEAD ****	****** ACTU	מיים. או	S YEAR ******		UNREALIZED
RP LNACCOUNT DESCRIPTION	CURRENT MONTH		CURRENT MONTH				BALANCE
169 * OTHER MISCELLANEOUS REV	.00	1,361.00	.00		.00	500	500.00
360 **MISCELLANEOUS REVENUES	.00	1,361.00	.00		.00	500	500.00
DEPT 758 TOTAL	73,253.86	374,594.04	.00		104,965.36 🗸 8	125,500	20,534.64
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC							
75 REIMB FRM RPC LOAN FND475	8,695.45	58,256.71	21,538.98	17		125,000	83,465.90
381 * INTERFUND REIMBURSEMENTS	8,695.45	58,256.71	21,538.98	17	41,534.10 3	125,000	83,465.90
380 **NON-REVENUE RECEIPTS	8,695.45	58,256.71	21,538.98	17	41,534.10	125,000	83,465.90
DEPT 759 TOTAL	8,695.45	58,256.71	21,538.98	17	41,534.10 $V$ 3	125,000	83,465.90
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	.00	3,201.15	.00		359.84 🗸	1 40,000	39,640.16
341 * GENERAL GOVERNMENT SERVCS	.00	3,201.15	.00		359.84	1 40,000	39,640.16
340 **CHARGES FOR SERVICES	.00	3,201.15	.00		359.84	1 40,000	39,640.16
DEPT 762 TOTAL	.00	3,201.15	.00			1 40,000	39,640.16
		,					00,000.20
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	IN						
90 OTHER MISC. REVENUE	.00	21.13	.00		43.79	0	43.79-
369 * OTHER MISCELLANEOUS REV	.00	21.13	.00		43.79	0	43.79-
360 **MISCELLANEOUS REVENUES	.00	21.13	.00		43.79	0	.00
380 NON-REVENUE RECEIPTS 381 INTERFUND REIMBURSEMENTS 75 REIMB FRM RPC LOAN FND475	2,776.22	25,518.34	6,065.56	6	34,715.98 3	4 101,000	66,284.02
381 * INTERFUND REIMBURSEMENTS	2,776.22	25,518.34	6,065.56	6		4 101,000	66,284.02
	•		2,200,20	•			00,201.02

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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	and the second s		•			
FUND 075 REGIONAL PLANNING COMM						
DEPT 777 CDAP ECON DEVELOP ADMIN		T VEND ****	******	THIS YEAR *****	****	UNREALIZED
	CURRENT MONTH Y			CT YEAR-TO-DATE	PCT BUDGET	BALANCE
380 **NON-REVENUE RECEIPTS	2,776.22	25,518.34	6,065.56	6 34,715.98	34 101,000	66,284.02
DEPT 777 TOTAL	2,776.22	25,539.47	6,065.56	6 34,759.77	34 101,000	66,240.23
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CONTROL  CONTROL  CON</pre>						
75 REIMB FRM RPC LOAN FND475	14,579.20	41,726.16	75.07	7,373.36	14 51,500	44,126.64
381 * INTERFUND REIMBURSEMENTS	14,579.20	41,726.16	75.07	7,373.36	14 51,500	44,126.64
380 **NON-REVENUE RECEIPTS	14,579.20	41,726.16	75.07	7,373.36	14 51,500	44,126.64
DEPT 784 TOTAL	14,579.20	41,726.16	75.07	7,373.36 L	14 51,500	44,126.64
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;C&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt; CUPY</pre>	ROG	.00	.00	.00	15,000	15,000.00
371 * INTERFUND TRANSFERS	.00	.00	.00	.00	15,000	15,000.00
370 **INTERFUND TRANSFERS	.00	.00	.00	.00	15,000	15,000.00
DEPT 785 TOTAL	.00	.00	.00	.00.	15,000	15,000.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YR .00	9,053.00	.00	.00	10,000	10,000.00
331 * FEDERAL GRANTS	.00	9,053.00	.00	.00	10,000	10,000.00
330 **INTERGOVERNMENTAL REV	.00	9,053.00	.00	.00	10,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	.00	.00	588.00	, 15° ; .	588.00-
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	588.00	7 W.	588.00-
380 **NON-REVENUE RECEIPTS	.00	.00	.00	588.00		588.00-
DEPT 786 TOTAL	.00	9,053.00	.00	588.00	6 10,000	9,412.00

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### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

RIOD ENDING 11/30/09 RUN 1/31/10 PAGE 31

FUND 075 REGIONAL PLANNING COMM						
DEPT 786 FEMA EMRG FD/SHLTR-EVN	YR **** ACTUAL LAS	r vpap *****	***** ACTUAL	THIS YEAR *******		UNREALIZED
	CURRENT MONTH Y		CURRENT MONTH PO		BUDGET	BALANCE
DEPT 791 FEMA EMRG FD/SHLTR-ODD 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS	YR					
37 HOM SEC-EMRG FOOD/SHELTER	.00	.00	.00	14,096.00 70	20,000	5,904.00
331 * FEDERAL GRANTS	.00	.00	.00	14,096.00 70	20,000	5,904.00
332 FEDERAL GRANTS/SHARED REV 15 HM SEC-EMG FOOD/SHLT-ARRA	.00	.00	.00	3,358.00	0	3,358.00-
332 * FEDERAL GRANTS/SHARED REV	.00	.00	.00	3,358.00	0	3,358.00-
330 **INTERGOVERNMENTAL REV	.00	.00	.00	17,454.00 /87	20,000	2,546.00
DEPT 791 TOTAL	.00	.00	.00	17,454.00 87	20,000	2,546.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	ST 2,833.24	21,095.16	1,497.80	4 15,656.24 39	40,000	24,343.76
341 * GENERAL GOVERNMENT SERVCS	2,833.24	21,095.16	1,497.80	4 15,656.24 39	40,000	24,343.76
340 **CHARGES FOR SERVICES	2,833.24	21,095.16	1,497.80	4 15,656.24 / 39	40,000	24,343.76
DEPT 796 TOTAL	2,833.24	21,095.16	1,497.80	4 15,656.24 39	40,000	24,343.76
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CCCCCCCCCCCCCCCCCCCCCCCC</pre>	EAR	15,125.49	.00	11,324.25 57	20,000	9 675 75
		•		•	,	8,675.75
334 * STATE GRANTS	.00	15,125.49	.00	11,324.25 57	20,000	8,675.75
330 **INTERGOVERNMENTAL REV	.00	15,125.49	.00	11,324.25 V 57	20,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	22,679.87	22,679.87	.00	28,823.48 576	5,000	23,823.48-
385 * INTERDEPARTMENT REVENUE	22,679.87	22,679.87	.00	28,823.48 576	5,000	23,823.48-
380 **NON-REVENUE RECEIPTS	22,679.87	22,679.87	.00	28,823.48 🗸 576	5,000	23,823.48-
DEPT 803 TOTAL	22,679.87	37,805.36	.00	40,147.73 161	25,000	15,147.73~

#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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			,,					
FUND 075 REGIONAL PLANNING COMM						•		
DEPT 803 HOUSING ADVOCACY-ODD YEAR			+++++++ 3 <i>CM</i> 11		C VDAD ****			UNREALIZED
	RENT MONTH YE		******* ACTUI			PCT	BUDGET	BALANCE
DEPT 815 CSBG SPEC PROJ ODD CAL YF	<b>t</b>							•
385 INTERDEPARTMENT REVENUE							1 000	
11 FROM CSBG DEPT	.00	.00	.00		.00		1,000	1,000.00
385 * INTERDEPARTMENT REVENUE	.00	.00	.00		.00		1,000	1,000.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00		.00	/	1,000	1,000.00
DEPT 815 TOTAL	.00	.00	.00		.00		1,000	1,000.00
CONTROL OF THE PROPERTY OF T			22 257 10		20.057.10		50.000	17.040.00
46 HUD-RES OPPORTUN/SUP SERV	.00	.00	32,057.10	64	32,057.10	64	50,000	17,942.90
331 * FEDERAL GRANTS	.00	.00	32,057.10	64	32,057.10	64	50,000	17,942.90
330 **INTERGOVERNMENTAL REV	.00	.00	32,057.10	64	32,057.10	64	50,000	17,942.90
DEPT 816 TOTAL	.00	.00	32,057.10	64	32,057.10	64	50,000	17,942.90
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	.00	. 21,749.48	.00		6,279.53	<b>31</b>	20,000	13,720.47
334 * STATE GRANTS	.00	21,749.48	.00		6,279.53	31	20,000	13,720.47
330 **INTERGOVERNMENTAL REV	.00	21,749.48	.00		6,279.53	31	20,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	23,897.90	.00		.00		10,000	10,000.00
385 * INTERDEPARTMENT REVENUE	.00	23,897.90	.00		.00		10,000	10,000.00
380 **NON-REVENUE RECEIPTS	.00	23,897.90	.00		.00		10,000	10,000.00
DEPT 817 TOTAL						/ 21	·	•
DBIT 617 TOTAL	.00	45,647.38	.00		6,279.53 v	21	30,000	23,720.47
CONTRACTOR OF THE CONTRACT OF	.00	.00	4,225.00	5	4,225.00	5	80,000	75,775.00

#### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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FUND 075 REGIONAL PLANNING COMM	I							
DEPT 818 HMLSS PREV/RAPID RE-HO	USG **** ACTUAL LA	CT VDND +++++	****** ACTU	אד. חינו	TS YEAR ****			
	CURRENT MONTH		CURRENT MONTH			PCT	BUDGET	UNREALIZED BALANCE
332 * FEDERAL GRANTS/SHARED REV	.00	.00	4,225.00	5	4,225.00	5	80,000	75,775.00
330 **INTERGOVERNMENTAL REV	.00	.00	4,225.00	5	4,225.00	<b>√</b> 5	80,000	75,775.00
DEPT 818 TOTAL	.00	.00	4,225.00	5	4,225.00	5	80,000	75,775.00
			,		•		22,000	75,775.00
CHARGES FOR SERVICES	ES							
341 GENERAL GOVERNMENT SERVCS 40 TECHNICAL SERVICE CONT.	.00	.00	3,165.83	18	8,233.24 V	46	18,000	9,766.76
341 * GENERAL GOVERNMENT SERVCS	.00	.00	3,165.83	18	8,233.24	46	18,000	9,766.76
340 **CHARGES FOR SERVICES	.00	.00	3,165.83	18	8,233.24	/46	18,000	9,766.76
DEPT 821 TOTAL	.00	.00	3,165.83	18	8,233.24 /	46	18,000	9,766.76
OBPT 827 IND SRV SUP ADVOC-EVN TO STATE GRANTS  30 IL DPT MENT HLTH DD GRANT	YRS	240,135.51	49,256.48	21	73,502.54	31	238,000	164 407 46
334 * STATE GRANTS	1,714.61-	240,135.51	49,256.48	21	73,502.54	31	·	164,497.46
330 **INTERGOVERNMENTAL REV	1,714.61-	240,135.51	49,256.48	21	73,502.54	1	238,000	164,497.46
380 NON-REVENUE RECEIPTS	1,714.61-	240,133.31	49,250.40	21	73,502.54 V	31	238,000	.00
385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	3,000.00	.00		1,716.47	9	20,000	18,283.53
385 * INTERDEPARTMENT REVENUE	.00	3,000.00	.00		1,716.47	9	20,000	18,283.53
380 **NON-REVENUE RECEIPTS	.00	3,000.00	.00		1,716.47	/ 9	20,000	18,283.53
DEPT 827 TOTAL	1,714.61-	243,135.51	49,256.48	19	75,219.01	29	258,000	182,780.99
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS					/		
30 IL DPT MENT HLTH DD GRANT	64,946.31	112,290.69	.00		255,097.50	152	168,000	87,097.50-
334 * STATE GRANTS	64,946.31	112,290.69	.00		255,097.50	152	168,000	87,097.50-

### CHAMPAIGN COUNTY

### REVENUE REPORT PERIOD ENDING 11/30/09

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FUND 075 REGIONAL PLANNING COM	4			,			
DEPT 828 IND SRV SUP ADVOC-ODD	YRS	CM VEND +++++	***** ACTUAI	. THIS YEAR *****			UNREALIZED
GRP LNACCOUNT DESCRIPTION	CURRENT MONTH			CT YEAR-TO-DATE	PCT	BUDGET	BALANCE
335 STATE SHARED REVENUE 60 STATE REIMBURSEMENT	.00	.00	.00	242.49		0	242.49-
335 * STATE SHARED REVENUE	.00	.00	.00	242.49	/	0	242.49-
330 **INTERGOVERNMENTAL REV	64,946.31	112,290.69	.00	255,339.99	152	168,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	.00	.00	2,302.00	23	10,000	7,698.00
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	2,302.00	23	10,000	7,698.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00	2,302.00	23	10,000	7,698.00
DEPT 828 TOTAL	64,946.31	112,290.69	.00	257,641.99 <sub>V</sub>	/	178,000	79,641.99-
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt;CONTROL  CONTROL  CONTROL</pre>	ADM	.00	.00	.00		60,000	60,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	.00	.00	.00		60,000	60,000.00
340 **CHARGES FOR SERVICES	.00	.00	.00	.00		60,000	60,000.00
DEPT 829 TOTAL	.00	.00	.00	.00		60,090	60,000.00
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	YRS	.00	.00	12,063.48	48	25,000	12,936.52
331 * FEDERAL GRANTS	.00	.00	.00	12,063.48	48	25,000	12,936.52
330 **INTERGOVERNMENTAL REV	.00	.00	.00	12,063.48	48	25,000	.00
380 NON-REVENUE RECEIPTS 381 INTERFUND REIMBURSEMENTS 75 REIMB FRM RPC LOAN FND475	.00	.00	.00	.00		20,000	20,000.00
381 * INTERFUND REIMBURSEMENTS	.00	.00	.00	.00	,	20,000	20,000.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00	.00		20,000	20,000.00
DEPT 860 TOTAL	.00	.00	.00	12,063.48	$\sqrt{27}$	45,000	32,936.52

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

NDING 11/30/09 RUN 1/31/10 PAGE 35

FUND 075 REGIONAL PLANNING COMM 860 H.O.M.E. PROG-HUD-ODD YRS \*\*\*\* ACTUAL LAST YEAR \*\*\*\*\* \*\*\*\*\*\*\* ACTUAL THIS YEAR \*\*\*\*\*\*\*\* UNREALIZED GRP LNACCOUNT DESCRIPTION CURRENT MONTH YEAR-TO-DATE CURRENT MONTH PCT YEAR-TO-DATE BUDGET BALANCE 861 H.O.M.E. PROG-HUD-EVN YRS DEPT INTERGOVERNMENTAL REV 330 FEDERAL GRANTS 331 8,054.48 .00 306.88 16 HUD-H.O.M.E. INV PRTNRSHP .00 1 25,000 24,693.12 .00 331 \* FEDERAL GRANTS .00 8,054.48 306.88 1 25,000 24,693.12 330 \*\*INTERGOVERNMENTAL REV .00 8,054.48 .00 306.88 1 25,000 .00 NON-REVENUE RECEIPTS INTERFUND REIMBURSEMENTS .00 .00 .00 75 REIMB FRM RPC LOAN FND475 .00 20,000 20,000.00 381 \* INTERFUND REIMBURSEMENTS .00 .00 .00 .00 20,000 20,000.00 380 \*\*NON-REVENUE RECEIPTS .00 .00 .00 .00 20,000 20,000.00 8,054.48 .00 306.88 1 1 DEPT 861 TOTAL .00 45,000 44,693.12 <<<<<<<<<<<< DEPT 862 WEATHERZTN-RCVR/REINV ACT INTERGOVERNMENTAL REV 330 FEDERAL GRANTS .00 81 DPT ENERGY-WEATHERIZATION .00 .00 .00 542,500 542,500.00 82 HHS-HM ENERGY ASSIST PROG .00 .00 .00 .00 542,500 542,500.00 331 \* FEDERAL GRANTS .00 .00 .00 .00 1,085,000 1,085,000.00 FEDERAL GRANTS/SHARED REV 16 DPT ENRGY-WEATHERZTN-ARRA .00 .00 .00 .00 0 .00 17 HHS-LIHEAP-AMR RCVR/REINV .00 .00 .00 .00 0 .00 332 \* FEDERAL GRANTS/SHARED REV .00 .00 .00 .00 .00 330 \*\*INTERGOVERNMENTAL REV .00 .00 .00 .00 1,085,000 1,085,000.00 DEPT 862 TOTAL .00 .00 .00 .00 1,085,000 1,085,000.00 <<<<<<<<<<<<<<<< DEPT 872 SENIOR SERVICES-ODD YEARS INTERGOVERNMENTAL REV 330 FEDERAL GRANTS 95 HHS-OLD AMR ACT TTL III-B 878.00 4.640.00 .00 26.945.00 15,000 11,945.00-331 \* FEDERAL GRANTS 878.00 4,640.00 .00 26,945,00 180 15,000 11,945.00-

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 36

FUND 075 REGIONAL PLANNING COMM	ſ							
DEPT 872 SENIOR SERVICES-ODD YE		am 1000 44444			G VD3D ++++			
	**** ACTUAL LA CURRENT MONTH		CURRENT MONTH			PCT	BUDGET	UNREALIZED BALANCE
334 STATE GRANTS 40 ECIAAA-STATE GEN REV GRNT	323.00	1,709.00	.00		10,624.00 L	/19	55,000	44,376.00
334 * STATE GRANTS	323.00	1,709.00	.00		10,624.00	19	55,000	44,376.00
336 LOCAL GOVERNMENT REVENUE 09 CHAMPAIGN COUNTY 13 CHAMP COUNTY MENT HLTH BD	.00	3,000.00 4,338.00	.00		15,000.00 1 21,688.00	102 87	14,720 25,000	280.00- 3,312.00
336 * LOCAL GOVERNMENT REVENUE	.00	7,338.00	.00		36,688.00	92	39,720	3,032.00
337 LOCAL GOVERNMENT REIMB 40 LOC GOVT RMB-SENIOR TRNSP	.00	.00	.00		4,300.00	287	1,500	2,800.00-
337 * LOCAL GOVERNMENT REIMB	.00	.00	.00		4,300.00	287	1,500	2,800.00-
330 **INTERGOVERNMENTAL REV	1,201.00	13,687.00	.00		78,557.00	71	111,220	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 44 REFERRAL FEE	.00	.00	.00		.00		2,000	2,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	.00	.00		.00		2,000	2,000.00
340 **CHARGES FOR SERVICES	.00	.00	.00		.00		2,000	.00
360 MISCELLANEOUS REVENUES 363 GIFTS AND DONATIONS 10 GIFTS AND DONATIONS 15 VOLUNTARY USER CONTRIB	.00	160.00 115.00	.00		140.00 <sup>2</sup> 360.00	/28 /36	500 1,000	360.00 640.00
363 * GIFTS AND DONATIONS	.00	275.00	.00		500.00	<b>/</b> 33	1,500	1,000.00
369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	.00	.00		.00		1,000	1,000.00
369 * OTHER MISCELLANEOUS REV	.00	.00	.00		.00		1,000	1,000.00
360 **MISCELLANEOUS REVENUES	.00	275.00	.00		500.00	20	2,500	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	18,868.68	18,868.68	69,830.39	140	89,830.39	180	50,000	39,830.39-
385 * INTERDEPARTMENT REVENUE	18,868.68	18,868.68	69,830.39	140	89,830.39	180	50,000	39,830.39-
380 **NON-REVENUE RECEIPTS	18,868.68	18,868.68	69,830.39	140	89,830.39	180	50,000	39,830.39-
DEPT 872 TOTAL	20,069.68	32,830.68	69,830.39	42	168,887.39	102	165,720	3,167.39-

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

RIOD ENDING 11/30/09 RUN 1/31/10 PAGE 37

075 REGIONAL PLANNING COMM FUND 872 SENIOR SERVICES-ODD YEARS \*\*\*\* ACTUAL LAST YEAR \*\*\*\*\* \*\*\*\*\*\*\* ACTUAL THIS YEAR \*\*\*\*\*\*\*\* UNREALIZED CURRENT MONTH YEAR-TO-DATE CURRENT MONTH PCT YEAR-TO-DATE PCT GRP LNACCOUNT DESCRIPTION BUDGET BALANCE 885 GREENWAYS PLAN DEPT INTERGOVERNMENTAL REV 334 STATE GRANTS 55 IL DP NAT RES-BKWYS, PARKS .00 .00 .00 .00 4,000 4,000.00 334 \* STATE GRANTS .00 .00 .00 .00 4,000 4,000.00 LOCAL GOVERNMENT REVENUE 06 UNIVERSITY OF ILLINOIS 601.60 V .00 .00 .00 0 601.60-336 \* LOCAL GOVERNMENT REVENUE .00 .00 .00 601.60 601.60-330 \*\*INTERGOVERNMENTAL REV .00 .00 .00 601.60 15 4,000 .00 MISCELLANEOUS REVENUES 360 OTHER MISCELLANEOUS REV 1,000.00 90 OTHER MISC. REVENUE .00 .00 .00 0 1,000.00-369 \* OTHER MISCELLANEOUS REV .00 .00 .00 1,000.00 0 1,000.00-360 \*\*MISCELLANEOUS REVENUES .00 .00 .00 1,000.00 0 .00 NON-REVENUE RECEIPTS 380 INTERDEPARTMENT REVENUE 385 10 FROM CUUATS DEPT 730 .00 .00 .00 .00 7,300 7,300.00 385 \* INTERDEPARTMENT REVENUE .00 .00 .00 .00 7,300 7,300.00 380 \*\*NON-REVENUE RECEIPTS .00 .00 .00 .00 7,300 7,300.00 DEPT 885 TOTAL .00 .00 .00  $1,601.60 \checkmark 14$ 11,300 9,698.40 <<<<<<<<<<<<<<<<<< DEPT 892 SENIOR SERVICES-EVN YEARS INTERGOVERNMENTAL REV 330 FEDERAL GRANTS 29 HUD-COMM DEV BLOCK GRANT .00 2,250.00 .00 2,250 2,250.00 95 HHS-OLD AMR ACT TTL III-B 14,416.00 .00 932.00 21 3,560.00 79 4,500 940.00 331 \* FEDERAL GRANTS .00 16,666.00 932.00 14 3,560.00 6,750 3,190.00 STATE GRANTS 40 ECIAAA-STATE GEN REV GRNT .00 25,587.00 297.00 2 1,188.00 15,000 13,812.00 334 \* STATE GRANTS .00 1,188.00 25,587.00 297.00 2 8 15,000 13,812.00 LOCAL GOVERNMENT REVENUE 09 CHAMPAIGN COUNTY .00 15,000.00 .00 3,000.00 30 10,000 7,000.00

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 38

FUND 075 REGIONAL PLANNING COMM							
DEPT 892 SENIOR SERVICES-EVN YEA	RS	W VDXD ++++	******	THIS YEAR ****	****		UNREALIZED
	URRENT MONTH Y			CT YEAR-TO-DATE	PCT	BUDGET	BALANCE
13 CHAMP COUNTY MENT HLTH BD	.00	21,688.00	.00	4,338.00	20	22,000	17,662.00
336 * LOCAL GOVERNMENT REVENUE	.00	36,688.00	.00	7,338.00	<b>√</b> 23	32,000	24,662.00
337 LOCAL GOVERNMENT REIMB 40 LOC GOVT RMB-SENIOR TRNSP	.00	1,000.00	.00	300.00	. 15	2,000	1,700.00
337 * LOCAL GOVERNMENT REIMB	.00	1,000.00	.00	300.00	•	2,000	1,700.00
		•					•
330 **INTERGOVERNMENTAL REV	.00	79,941.00	1,229.00	2 12,386.00	22	55,750	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 44 REFERRAL FEE	.00	325.00	.00	.00		2,000	2,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	325.00	.00	.00		2,000	2,000.00
340 **CHARGES FOR SERVICES	.00	325.00	.00	.00		2,000	.00
360 MISCELLANEOUS REVENUES							
363 GIFTS AND DONATIONS 10 GIFTS AND DONATIONS	.00	410.00	.00	25.00	5	500	475.00
15 VOLUNTARY USER CONTRIB	.00	512.00	.00	50.00	5	1,000	950.00
363 * GIFTS AND DONATIONS	.00	922.00	.00	75.00	<b>5</b>	1,500	1,425.00
369 OTHER MISCELLANEOUS REV 90 OTHER MISC. REVENUE	.00	.00	.00	.00		500	500.00
369 * OTHER MISCELLANEOUS REV	.00	.00	.00	.00		500	500.00
360 **MISCELLANEOUS REVENUES	.00	922.00	.00	75.00	4	2,000	.00
380 NON-REVENUE RECEIPTS							•
385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	9,669.67	74,669.67	.00	.00		40,000	40,000.00
385 * INTERDEPARTMENT REVENUE	9,669.67	74,669.67	.00	.00		40,000	40,000.00
380 **NON-REVENUE RECEIPTS	9,669.67	74,669.67	.00	.00		40,000	40,000.00
DEPT 892 TOTAL	9,669.67	155,857.67	1,229.00	1 12,461.00	V <sub>12</sub>	99,750	87,289.00
<pre>&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&lt;&gt; DEPT 893 SENIOR REPAIR PRG-ODD Y 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS</pre>	RS						
29 HUD-COMM DEV BLOCK GRANT	.00	15,761.39	.00	1,042.95	6	17,500	16,457.05

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

ERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 39

FUND 075 REGIONAL PLANNING COM	IM.					
DEPT 893 SENIOR REPAIR PRG-ODD						
GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAS		****** ACTUAL T		BUDGET	UNREALIZED BALANCE
331 * FEDERAL GRANTS	.00	15,761.39	.00	1,042.95 6	17,500	16,457.05
336 LOCAL GOVERNMENT REVENUE 01 CHAMPAIGN CITY	.00	.00	.00	.00	17,500	17,500.00
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00	.00	17,500	17,500.00
330 **INTERGOVERNMENTAL REV	.00	15,761.39	.00	1,042.95 3	35,000	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE						
11 FROM CSBG DEPT	.00	.00	.00	.00	6,000	6,000.00
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	.00	6,000	6,000.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00	.00	6,000	6,000.00
DEPT 893 TOTAL	.00	15,761.39	.00	1,042.95 3	41,000	39,957.05
CONTRIBUTION OF THE CONTRI						
331 FEDERAL GRANTS 29 HUD-COMM DEV BLOCK GRANT	.00	7,898.92	.00	38,711.03 65	60,000	21,288.97
331 * FEDERAL GRANTS	.00	7,898.92	.00	38,711.03 65	60,000	21,288.97
336 LOCAL GOVERNMENT REVENUE 01 CHAMPAIGN CITY	.00	.00	.00	.00	18,000	18,000.00
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00	.00	18,000	18,000.00
330 **INTERGOVERNMENTAL REV	.00	7,898.92	.00	38,711.03 50	78,000	.00
380 NON-REVENUE RECEIPTS						
385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	.00	.00	.00	5,500	5,500.00
385 * INTERDEPARTMENT REVENUE	.00	.00	.00	.00 、	5,500	5,500.00
380 **NON-REVENUE RECEIPTS	.00	.00	.00	.00	5,500	5,500.00
DEPT 894 TOTAL	.00	7,898.92	.00	38,711.03 46	83,500	44,788.97

<<<<<<<

#### CHAMPAIGN COUNTY

#### REVENUE REPORT PERIOD ENDING 11/30/09

PERIOD ENDING 11/30/09 RUN 1/31/10 PAGE 40

FUND 075 REGIONAL PLANNING COMM						
DEPT 894 SENIOR REPAIR PRG-EVN					***	
	**** ACTUAL L CURRENT MONTH	AST YEAR ***** YEAR-TO-DATE		L THIS YEAR ****** PCT YEAR-TO-DATE	PCT BUDGET	UNREALIZED BALANCE
DEPT 897 SENIOR SERVICES CASE M 330 INTERGOVERNMENTAL REV 331 FEDERAL GRANTS 29 HUD-COMM DEV BLOCK GRANT	GMT 399.06	399.06	.00	15,146.63	379 4,000	11,146.63-
331 * FEDERAL GRANTS	399.06	399.06	.00	15,146.63	379 4,000	11,146.63-
336 LOCAL GOVERNMENT REVENUE	333.00	333.00		13,110,103 (	1,000	22,220.03
09 CHAMPAIGN COUNTY 31 CHAMP CNTY PUBLIC HLTH BD	.00	6,000.00 50,000.00	.00	6,000.00 50,000.00	100 6,000 100 50,000	.·00 . 00
336 * LOCAL GOVERNMENT REVENUE	.00	56,000.00	.00	56,000.00	100 56,000	.00
330 **INTERGOVERNMENTAL REV	399.06	56,399.06	.00	71,146.63	119 60,000	.00
340 CHARGES FOR SERVICES 341 GENERAL GOVERNMENT SERVCS 44 REFERRAL FEE	.00	.00	.00	.00	1,000	1,000.00
341 * GENERAL GOVERNMENT SERVCS	.00	.00	.00	.00	1,000	1,000.00
340 **CHARGES FOR SERVICES	.00	.00	.00	.00	1,000	.00
360 MISCELLANEOUS REVENUES 363 GIFTS AND DONATIONS 10 GIFTS AND DONATIONS 15 VOLUNTARY USER CONTRIB	.00	84,506.00 50.00	.00	48,000.00	115 <b>41</b> ,750 750	6,250.00- 750.00
363 * GIFTS AND DONATIONS	.00	84,556.00	.00	48,000.00	113 42,500	5,500.00-
360 **MISCELLANEOUS REVENUES	.00	84,556.00	.00	48,000.00	113 42,500	.00
380 NON-REVENUE RECEIPTS 385 INTERDEPARTMENT REVENUE 11 FROM CSBG DEPT	.00	280.25	.00	.00	15,000	15,000.00
385 * INTERDEPARTMENT REVENUE	.00	280.25	.00	.00	15,000	15,000.00
380 **NON-REVENUE RECEIPTS	.00	280.25	.00	.00	15,000	15,000.00
,				. /		•
DEPT 897 TOTAL	399.06	141,235.31	.00	119,146.63 V	101 118,500	646.63-
<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<	979,299.34	7,777,856.80	1,234,606.79	10,020,656.88 7	18,852,243	8,831,586.12



### Department of the Treasury Internal Revenue Service Ogden, UT 84201

CHAMPAIGN COUNTY
% COUNTY AUDITOR
1776 E WASHINGTON ST
URBANA IL 61802-4578 991

In reply refer to: 0458528593 Oct 04, 2006 LTR 147C

37-6006910

RECEIVED

OCT 10 0006
CHAMPAIGN COUNTY
AUDITORS OFFICE

Taxpayer Identification Number: 37-6006910

Form(s):

Dear Taxpayer:

This letter is in response to your telephone inquiry of October 4th, 2006.

The Employer Identification Number (EIN) shown above has been assigned to you for business Federal tax purposes. Please include it when making Federal tax deposits, filing tax returns, and when corresponding with, or speaking to, the Internal Revenue Service.

If you have any questions regarding this letter, please call our Customer Service Department at 1-800-829-0115 between the hours of 7:00 AM and 10:00 PM. If you prefer, you may write to us at the address shown at the top of the first page of this letter. When you write, please include a telephone number where you may be reached and the best time to call.

Sincerely,

Ms B. Morris 94-07793

M. B. Maris

Customer Service Representative

217 782-8881

January 2, 2010

CHAMPAIGN COUNTY TREASURER 1776 E WASHINGTON URBANA IL. 61802

Effective January 1, 2010, we have renewed your governmental exemption from payment of the Retailers' Occupation Tax, the Service Occupation Tax (both state and local), the Use Tax, and the Service Use Tax, as required by Illinois law.

We have issued the following new tax exemption identification number:

E9998-5942-06 to CHAMPAIGN COUNTY of URBANA, IL

The terms and conditions governing use of your exemption number remain unchanged.

Office of Local Government Services Illinois Department of Revenue

JAN n 6 2010 C. C. TREAS. OFF.



About CCRPC Police Training
Olympian Drive Project Census 2010

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Social Services
Head Start.
Planning & Community Development
Transportation (CUUATS)
GIS Consortium

#### About Us

About CCRPC

History

Mission

Meetings

Human Resources

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**RPC Videos** 

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#### The RPC through the Decades

Since its creation in 1966, each decade has resulted in numerous changes at the RPC. In its early years, it added a number of new programs, and in recent years established programs became the responsibility of the RPC. This presents some of the highlights of the RPC's first 40 years.



#### 1970s

- The RPC received local funds and federal ("HUD 701") planning funds that allowed for the development of a comprehensive plan for Champaign County.
- In 1974 the RPC was recognized as a Metropolitan Planning Organization due to the fact that the commission board is comprised of chief elected officials of the larger local units of government within Champaign County.
- The Champaign Urbana Urbanized Area Transportation Study (CUUATS) developed from the MPO designation.
- The intergovernmental nature of the RPC allowed it to become the clearinghouse for review of all
  proposed state and federal funded projects originating within the county, the A-95 process. These
  are reviewed for duplication and adverse effects.
- In 1974, the RPC became the administrator of the Comprehensive Employment and Training Program (CETA) for Champaign, Piatt, Ford, and Iroquois counties. CETA used Public Service Employment Funds for small construction and maintenance projects. This ran through 1976 and was then spun out as a stand alone agency, known today as the Workforce Investment Board/Champaign Consortium.
- The RPC's work in the Community Development program area grew during the 1970s. This
  resulted in home rehabilitation, public facilities, and economic development projects. By 1979, this
  expanded into a large comprehensive infrastructure and county-wide housing rehabilitation
  program for low-income homeowners. This expansion to serving low-income persons opened the
  door to the RPC becoming a social service agency.

#### 1980s

- This was the era of New Federalism. Legislation enacted during this period shifted the
  responsibility of many social programs from the federal government to the states. This shift
  primarily affected health care, cash assistance and other income benefits, family structure, child
  care, child welfare, immigration, and long-term care.
- This change in funding emphasis caused the East Central Illinois Criminal Justice Commission (ECICJC) to lose its funding. The RPC absorbed the Police Training aspect of the ECICJC in 1983.
- The Community Services Block Grant (CSBG) program grew out of the New Federalism legislation. This program provides monies for social services programs from the federal government to the state level. The RPC, which recently expanded its role into the social service area, was well positioned to administer CSBG funding.
- In 1984, the RPC became the official Community Action Agency for Champaign County. This
  designation enhanced the RPC's ability to attract additional state and federal funding.
- These funds increased in the late 1980s and this allowed for an expansion of direct service
  programs within the RPC. New funding allowed for a program providing nousing assistance for
  homeless and near homeless persons as well as Department of Children and Family Services
  (DCFS) clients.

#### 1990s

- The Champaign County Community Development Corporation (CDC) formed in 1991. It is a multibank CDC whose purpose is to promote small business start-up and expansion by providing debt and equity financing.
- The RPC became the manager for several existing programs including Senior Services,
   Independent Service Coordination for developmentally disabled persons, Champaign County

Zoning, and Daycare Network.

 It became the grantee for its largest program, Head Start, in 1994. Early Head Start programming was added in 1997.

#### 2000s

- The Champaign County Geographic Information Systems (GIS) Consortium is the newest addition
  to the RPC. It was formed in September of 2002 in order to secure the benefits of data collection
  and analysis at the county-wide scale and to share the cost of implementation, maintenance, and
  data acquisition. Champaign County was designated as the Lead Member of the GIS Consortium
  and the County subsequently appointed the RPC as the Agency to house and administer the GIS
  Program.
- In December 2005, the County Planning & Zoning Department, a part of the RPC, became the Zoning & Enforcement Department.

© Champaign County Regional Planning Commission.

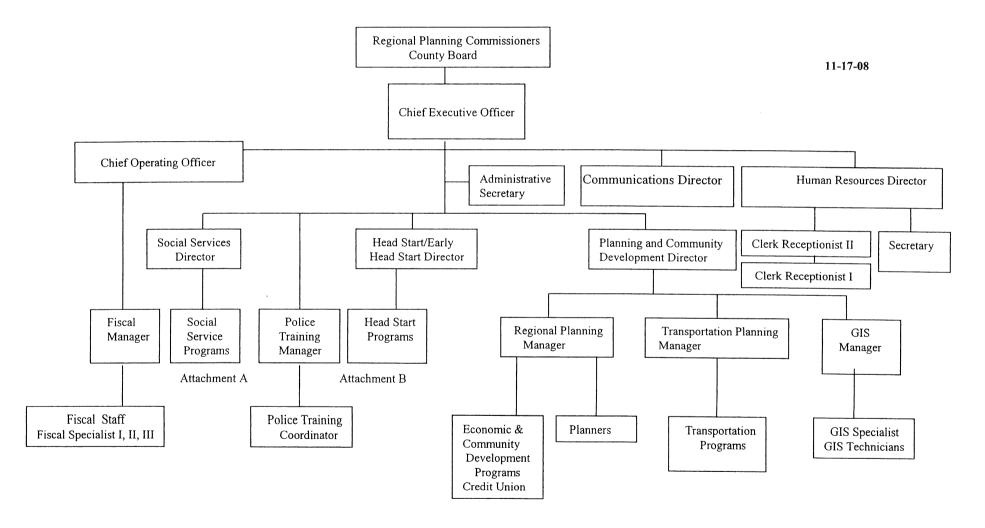
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Webmaster

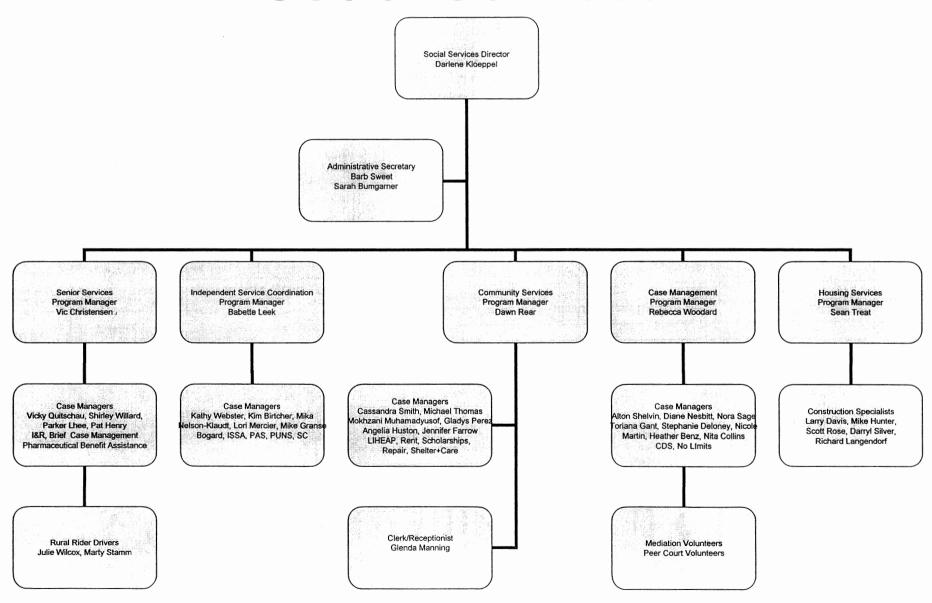
Employment



# CCRPC Organizational Chart



# Social Services



#### **Community Action Board Members 2010**

Name	Address	Phone Number and E-Mail Address	Represents	Client	Sector* Public	Private	Date Appointed	Term Expired
Cheryl Bullock	Home: 1403 Grandview Dr. Champaign, IL 61820	Home Phone: (217) 352-3595 Work Email: cdbulloc@illinois.edu	At-large member - Champaign County Board appointee	×			10/01/2009	10/01/2012
Barb Daly	Work: Champaign-Ford Regional Office of Education 200 S. Fredrick St. Rantoul, IL 61866	Work Phone: 893-3219 Fax: 893-0024 Work: bdaiy@roe9.k12.il.us	Regional Office of Education appointee (Youth)			x	7/01/2009	7/01/2012
Keona R. DuBose	Home: 509 E. Vine St. Champaign, IL 61820	Home Phone: 395-8121 Home Email: kdubose@mhcenter.org	At-large member - Champaign County Board appointee	×			12/01/2007	12/01/2010
Henry Gamel Vic-Chair Person	Work: Rantoul Police Department 109 E. Grove Av. Rantoul, IL 61866	Title: Deputy Police Chief Work Phone: 893-0988 Ext: 702 Fax: 893-9556 Work Email: hgamet@village.rantoul.il.us	At-large member – Champaign County Board appointee (At-risk Youth)	×			12/01/2006	12/01/2010
Kelly Hartford Chair-Person	Work: City of Urbana Community Development Services, Grant Management Division 400 S. Vine St. Urbana, IL 61801	Title: CDBG Grant Coordinator Work Phone: 328-8263 Work Fax: 384-2367 Work: kshartford @city.urbana.il.us	City of Urbana member		X		4/01/2005	12/01/2011
Zoe Hood	Home: 145 Paddock Dr. East Savoy, IL 61874	Home Phone: 356-0335	At-large member - Champaign County Board appointee ( Low-income persons)	×			4/01/2008	12/01/2011
Stan James	Home: 1310 E. County Rd. 2900 N Rantoul, IL 61866 Work: 200 Mitchell Ct., Rantoul, IL 61866	Work Phone: 892-2711 Home Phone: 893-4771 Home Email: stanusa@juno.com	Champaign County Board member		Х		1/01/2007	12/01/2009
Mike Loschen	Work: 333 S. Tanner St., P.O. Box 38 Rantoul, IL 61966	Work Phone: 892-6824 Work Email: mloschen@village.rantoul.il.us	Village of Rantoul member		x		3/01/2007	12/01/2012
Lynne Mullen	Work: Developmental Services Center 1304 W. Bradley Av. Champaign IL 61820	Work Phone: 356-9176, Ext. 282 Work Fax: 356-9851 Work Email: Imulien@dsc-illinois.org	At-large member Champaign County Board appointee (Persons w/disabilities)			×	1/01/1995	No term limit
Kerri Spear	Work: City of Champaign, Neighborhood Services 102 N. Neil St. Champaign, IL 61820	Work Phone: (217) 403-7082 Work Email: Kerri.spear@ci.champaign.il.us	City of Champaign member		X		5/01/2007	5/01/2010
Ken Turner	Urban League of Champaign County	Home: 1349 Jeffrey Dr. Rantoul, IL 61886 Cell Phone: 841-1828 Work Email: <u>kthr@mchsi.com</u>	Urban League member (Low-income minority persons)			x	9/01/2008	12/01/2010
C. Pius Weibel	Home: 709 W. Green St. Champaign, IL 61820	Home Phone: 398-6117 County Board Office: 384-3772 Home Email: coluswelbel@hotmail.com PB - Private Benresentative	Champaign County Board member		x		1/01/2007	12/01/2009

<sup>\*</sup>CR - Client Representative, PR - Public Representative, PR - Private Representative Filename: Barb's Documents\Community Service Board\CSBG Board Members Revised 1/14/3

<sup>= 5</sup> people per category Total = 15 @ 3 years service

#### CHAMPAIGN COUNTY COMMUNITY ACTION BOARD

DATE:

April 1, 2010

TIME:

5:00 p.m.

PLACE:

Champaign County Brookens Center, Regional Planning Commission,

RPC - John Dimit Room, 1776 E. Washington St., Urbana, IL. 61802

Cheryl Bullock, Kelly Hartford, Stan James, Mike Loschen, Lynne Mullen Kerri Spear, Ken Turner, and Pius Weibel

#### **MEMBERS EXCUSED:**

Henry Gamel, Zoe Hood

#### **MEMBERS ABSENT:**

Barb Daly and Keona DuBose

#### **OTHERS:**

#### **RPC STAFF:**

Darlene Kloeppel, Rebecca Woodard, and Barb Sweet

#### 1. Update

Ms. Woodard explained the Support and Education Departments programs. They have just started the Residents Opportunity in Self-Sufficiency (ROSS) program enrolling 12 participants. Tenant Based Rent Assistance (TBRA) program is now administered by the Support and Education team and expects to enroll 21 clients. This program subsidizes rent for many of the clients in the No Limit Program with specific short term goals.

#### 2. Public Participation

There was no public participation.

#### 3. Call to Order and Welcome

#### 4. Approval of Minutes for February 4, 2010 and March 4, 2010

Ms. Bullock moved, seconded by Mr. James, to approve the February 4, 2010 and March 4, 2010 Minutes. The motion carried.

#### 5. Old Business

Ms. Kloeppel asked board members for which we don't have them on file to fill out the Conflict of Interest Statement and the Board Members Profile form.

#### 6. Social Services

Kerri Spear joined the meeting at 5:45 p.m.

A. Family of Distinction Selection Committee Recommendation. The Committee selected Crystal Ranson for this year's Family of Distinction award.

Mr. James moved, seconded by Ms. Mullen, to approve the Family of Distinction Committee Recommendation. The motion carried.

- B. Discussion was held on the Director's report. The board placed on file the Director's report.
- C. Discussion was held on the Urbana Social Services grant applications for Senior Services and Court Diversion.

Mr. James moved, seconded by Mr. Loschen, to approve the Urbana Social Services grant for Senior Services and Court Diversion. The motion carried with Kelly Hartford abstaining.

D. Discussion was held on the Cultural Competence Plan.

Mr. Weibel moved, seconded by Ms. Mullen, to approve the Cultural Competence Plan. The motion carried.

#### 7. Other Business

Ms. Kloeppel mentioned that at the May meeting Adrian Angel, our CSBG monitor, will attend the board meeting.

#### 8. Adjourn

Mr. James moved, seconded by Ms. Mullen, to adjourn the meeting. The motion carried.

The board adjourned at 6:00 p.m.

Respectfully Submitted:

Barb Sweet

The Champaign County Regional Planning Commission strives to provide an environment welcoming to all persons.

Please call 217-328-3313 and speak with the receptionist to request special accommodations.



# SOCIAL SERVICES DIVISION



Social Services Division 1776 E. Washington St. Urbana, IL 61802.

Phone: 217-328-3313 Fax: 217-328-2426

IL Relay: 711

www.ccrpc.org

Phone: 217-328-3313 Fax: 217-328-2426 IL Relay: 711



#### SOCIAL SERVICES DIVISION

#### Mission Statement

The Social Services Division of CCRPC is a designated Community Action Agency supporting the well-being and quality of life for at-risk, low-income and underserved residents in our defined service areas. We provide effective and meaningful services to increase self-sufficiency of these populations and are committed to efficient services through regional leadership in interagency cooperation.

The CCRPC Social Services Division:

- Anticipates and addresses community needs
- Has effective and efficient work processes that provide quality services
- Has a professional, pleasant work environment
- Has an excellent community reputation

Services are provided through funding from federal, state and local grants, contracts and individual contributions.

Champaign County Regional Planning Commission partners with a variety of other agencies to provide additional services, including:

- Frances Nelson's Pharmaceutical Assistance Program
- Urban League's Fresh Start Program
- Mental Health and Aging Committee
- Workforce Investment Area
   #17 One-Stop Center
- Urbana-Champaign Continuum of Care

#### Social Services Programs

# Court Diversion Services (CDS)

Provides services for youth with misdemeanor offenses. Through mediation, the program offers an opportunity for youth to learn accountability and conflict resolution skills and a venue for victims to participate in decisions involving restitution agreements and community service.

#### **Emergency Rent Assistance**

Helps homeless households obtain housing and near-homeless households retain housing by providing emergency rent assistance for first month's rent or past due rent. Payments are supplemented with information and referral, assistance with landlord negotiations and housing counseling. Staff also compile and distribute the Pocket Resource Guide, a directory for emergency and basic needs community resources.

# Family Child Care Network (FCCN)

Provides training, technical assistance and material resources to in-home daycare providers interested in obtaining DCFS licensure or increasing their income through operating a childcare business in Champaign County. FCCN educators deliver information, training and support one-on-one to providers and connect providers with other resources in the community.

# Family and Community Development Program (FCD)

Provides case management services to low-income families at risk of long-term welfare dependency by working with heads of households to increase their selfsufficiency and by partnering with other community agencies for supportive services. The case manager focuses on comprehensive assessment and developing a plan toward employment preparation, family stability, and meeting family medical, housing, and other basic needs. Opening an Individual Development Account (IDA) is one tool to help families achieve their goals. IDA's provide matching funds for saving account deposits made towards goals of first-time home ownership, business start-up, or postsecondary education.

#### Independent Service Coordination (ISC) for Persons with Developmental Disabilities

Offers a variety of information, referral and case management services for persons with developmental disabilities. Following pre-admission screening (PAS) to determine eligibility for a range of services, case managers provide continuing support and advocacy for individuals and their guardians. Bogard Program clients receive additional intensive case management and monitoring to ensure client choice and the least restrictive environment to meet individual needs.

# School-to-Work Transition (STW) / Career Education

Is a career and job skills exploration program offered to Champaign County's public high schools to help students make meaningful connections between their education and the world of work and to clients exploring careers and acquiring job search skills. Hands-on activities, guest speakers, field trips and job shadow experiences give participants opportunities to observe and talk with professionals in a wide variety of careers.

#### **CSBG Scholarship Program**

Provides scholarship assistance to low-income Champaign County residents to help pay for tuition, books, or other costs associated with their education at a post-secondary institution in Illinois

#### Senior Home Repair Program

Provides minor repairs to client homes to provide them with a safe, healthy living environment and to minimize future repair expenses.

#### **Senior Services**

Provides assessment, referral to community services for seniors seeking information and assistance connecting to the wide array of services and benefits available to seniors in the county. Eldercare matches seniors who have a need for in-home care with carefully screened caregivers.

#### Rural Rider

Provides curb-to-curb scheduled transportation routes for rural residents of Champaign County.

Revised March 2006