

FILED

JUL 03 2006

ORDINANCE NO. 2006-06-079

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE APPROVING THE ANNUAL BUDGET

(FY 2006-2007)

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2006, and ending June 30, 2007, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:00 p.m. on Monday, May 15, 2006, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2006-07, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2006, and ending June 30, 2007.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

PASSED by the City Council this 19th day of June, 2006.


AYES: Barnes, Bowersox, Lewis, Roberts, Smyth, Stevenson

NAYS:

ABSTAINS:

APPROVED by the Mayor this 28th day of June,

2006.



Phyllis E. Clark
Phyllis E. Clark, City Clerk
Robert J. Holcomb
Deputy Clerk

Laurel Lunt Prussing
Laurel Lunt Prussing, Mayor

THE FOLLOWING AMENDMENTS TO CITY OF URBANA BUDGET FY 06-07
WERE ADDED BY MAYOR PRIOR TO APPROVAL

1. Remove the Courthouse Clock \$15,000 on Page 130 (TIF One) and include on Page 131 in TIF Two. (Correct TIF Fund)
2. Police Department, Page 63, increase Personnel Services \$11,220; Fire Department, Page 73, increase Personnel Services \$7,060, and Community Development Department, Page 100, increase Personnel Services \$6,040; Page 24 and Page 150, Reduce transfer to General Reserve Fund, \$24,320. (Specific salary changes due to compression).
3. Page 146, Cap. Improvement Fund: Add Expenditure "Bicycle Study" \$35,000.
4. Page 24 and Page 110, Social Service Agency Fund: Increase City expenditure by \$7,150; Page 24 and Page 150, Reduce transfer to General Reserve Fund, \$7,150. Specific agency allocations as approved by the Council and listing attached.
5. Page 40, Increase Rental Registration Permits Revenue \$72,008 to \$148,658. Increase Costs of Rental Registration Program Page 107 \$72,008 to include following new expenditures: Secretarial \$16,000, Clerical \$4,608, Employee Insurance \$3,220, IMRF \$5,520, City Telephone \$1,000, City Computerization \$1,000, Supplies +\$50, Vehicle Service \$1,210, Professional Services \$550, Worker Compensation \$220, City Insurance \$730, Postage and Printing \$4,000, Vehicle Purchase \$3,900, Legal Personnel Services \$30,000. Total program costs \$148,658.
6. Page 151, Ec. Dev. Fund, Add \$5,000 to Urbana Business Alliance.

Barall Eldridge
City Comptroller

**CONSOLIDATED SOCIAL SERVICES FUNDING RECIPIENTS
FY 2006-2007**

Agency	Funding Received	Township	City	CDBG
A Woman's Fund	\$13,000	\$13,000		
Best Interest of Children	\$9,084		\$9,084	
Center for Women in Transition	\$21,000	\$21,000		
Champaign County Christian Health Center	\$5,476		\$5,476	
Champaign Co. Court Appointed Special Advocates	\$5,000		\$5,000	
Champaign County Health Care Consumers	\$14,000	\$14,000		
Champaign County Operation Snowball	\$3,000		\$3,000	
Champaign County RPC - Court Diversion	\$4,000			\$4,000
Champaign County RPC - Senior Services	\$4,000			\$4,000
Champaign- Urbana Public Health District	\$8,000		\$8,000	
The Conservatory of Central Illinois	\$760		\$760	
Crisis Nursery	\$16,500		\$10,300	\$6,200
Don Moyer Boys & Girls Club	\$10,000		\$10,000	
CHIC – Frances Nelson Health Center	\$11,000		\$11,000	
East. Central IL Refugee Mutual Assistance Center	\$7,000	\$7,000		
Eastern Illinois Food Bank	\$7,000		\$7,000	
e-co lab: Energy Efficiency Training for Developers	\$1,500		\$1,500	
Family Service of Champaign Co. (total of all programs)	\$43,000		\$43,000	
Greater Community AIDS Project	\$7,000		\$7,000	
Habitat for Humanity	\$3,000		\$3,000	
Homestead Corporation	\$4,500		\$4,500	
Illinois Radio Reader	\$3,300		\$3,300	
Marilyn Queller Child Care	\$800		\$800	
Mental Health Center – Homeless Youth Program	\$5,800			\$5,800
Mental Health Center - TIMES Center	\$8,600		\$8,600	
Partnership Accounts for Individual Development (PAID)	\$1,200		\$1,200	
Peace Meal Senior Nutrition Program	\$1,500		\$1,500	
PACE Personal Assistance Program	\$6,500		\$6,500	
PACE Housing Education/Advocacy	\$5,000		\$5,000	
Planned Parenthood of East Central Illinois	\$12,000		\$12,000	
The Reading Group	\$4,000		\$4,000	
The Salvation Army - Stepping Stone Shelter	\$4,000		\$4,000	
United Way: Project 18 Community Report Card	\$4,000		\$4,000	
Urban League: Child Care & Freedom School	\$5,800		\$5,800	
Urban League -Transitional Employment Program	\$7,500		\$7,500	
YMCA of the University - Vis-à-Vis Tutoring Program	\$2,500		\$2,500	
Total	\$270,320	\$55,000	\$195,320	\$20,000