

FILED

DEC 29 2005

ORDINANCE NO. 2005-06-078

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE APPROVING THE ANNUAL BUDGET

(FY 2005-2006)

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2005, and ending June 30, 2006, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:25 p.m. on Monday, June 6, 2005, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2005-06, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2005, and ending June 30, 2006.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

PASSED by the City Council this 6th day of June, 2005.

AYES: Barnes, Bowersox, Chynoweth, Lewis, Roberts, Smyth, Stevenson

NAYS:

ABSTAINS:



Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 17th day of June, 2005.

Laurel Lunt Prussing
Laurel Lunt Prussing, Mayor

THE FOLLOWING AMENDMENTS TO CITY OF URBANA BUDGET FY 05-06 WERE APPROVED BY THE
CITY COUNCIL PRIOR TO APPROVAL

1. Page 121, Community Development Sink Fund. Add one-time expenditures:

A Woman's Fund \$15,000 and Salvation Army \$10,000.

2. Add \$21,900 expenditure for .5 Building Inspector. Paid by \$16,900 from CDBG program delivery transfers and \$5,000 from Intern line item in General Fund, Community Development Department.
3. Page 65, General Fund Police Department: Add \$52,570 for additional police officer to be hired on 11/1/05 (8 months). Cost is paid by increasing estimated sales tax by \$52,570 (page 40).
4. Page 144, Cap. Improvement Fund: Increase revenue transfer from General Fund from \$410,020 to \$550,640 to match transfer amount on page 24 of the General Fund.
5. Page 108, Social Service Agency Fund: Increase City expenditure by \$13,000 to total of \$184,860. Cost is paid by increasing estimated sales tax by additional \$13,000 (page 40). Actual allocations to various agencies as approved in attached resolution.