

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE**

(Recycling Fund)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Recycling	
ADD EXPENSE:	Personnel	\$ 3,200
ADD EXPENSE:	Bin Replacement	5,370
ADD EXPENSE:	Storage	1,500
ADD EXPENSE:	Education/Promotion	4,700 (Both programs)
ADD EXPENSE:	Toter Purchase	90,000
ADD EXPENSE:	Storage Trailer	3,300
ADD REVENUE:	Transfer Station Contribution	8,000
ADD REVENUE:	Loan from Gen. Reserve Fund	23,000
REDUCE:	Fund Balance	77,070

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.


PASSED by the City Council this 1st day of March, 2004.

AYES: Chynoweth, Hayes, Huth, Otto, Patt, Wyman, and Mayor Satterthwaite

NAYS:

ABSTAINS:

Phyllis D. Clark
 Phyllis D. Clark, City Clerk
 by *Debra D. Hilt*
 Debra D. Hilt, Deputy Clerk
 12th day of March



Tod Satterthwaite
 Tod Satterthwaite, Mayor

APPROVED by the Mayor this 12th day of March, 2004.