

AN ORDINANCE APPROVING THE ANNUAL BUDGET

(FY 2001-2002)

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2001, and ending June 30, 2002, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by the Mayor at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 21, 2001, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

FILED

JUL 18 2001

Mark Sheldon
CHAMPAIGN COUNTY CLERK

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2001-02, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

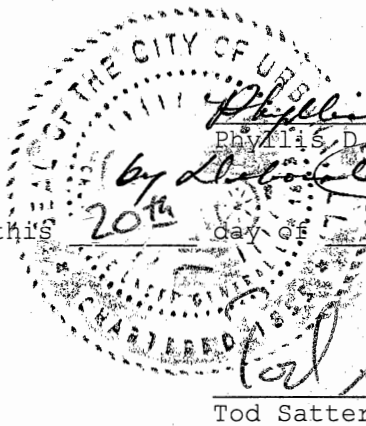
PASSED by the City Council this 18th day of June,
2001 .

AYES: Chynoweth, Hayes, Huth, Otto, Patt, Wyman

NAYS: Whelan

ABSTAINS:

APPROVED by the Mayor this 20th day of June,
2001 .



Phyllis D. Clark
Phyllis D. Clark, City Clerk
Robert J. Robert
Deputy Clerk
Tod Satterthwaite
Tod Satterthwaite, Mayor

CHANGES TO PROPOSED CITY OF URBANA BUDGET FISCAL YEAR 2001-02:

1. PAGE 134 AND 135, URBANA FREE LIBRARY: INCREASE PERSONNEL COSTS \$6,000 AND INCREASE PROPERTY TAX LEVY FOR LIBRARY \$6,000. PAGE 21, PROPERTY TAX LEVY: INCREASE AMOUNT FOR LIBRARY \$6,000 AND DECREASE AMOUNT FOR GENERAL FUND BY \$6,000.

EXPLANATION: DUE TO ERROR, COST OF ADD'L PERSONNEL SHOULD HAVE BEEN .5 LIBRARIAN AND .5 CATALOGUER PLUS BENEFITS, TOTAL COST OF \$44,800 INSTEAD OF \$38,800 AS ORIGINALLY PROPOSED. PAID BY PROP. TAX LEVY. AMOUNT OF LEVY FOR GENERAL FUND IS CORRESPONDINGLY REDUCED.

2. PAGE 109 OF MAIN BUDGET DOCUMENT AND PAGE 47 OF THE SUPPLEMENTARY EXPENDITURE DOCUMENT, VEHICLE AND EQ. REPLACEMENT FUND: INCREASE EXPENDITURES FOR POLICE EQUIPMENT BY \$6,000. REDUCE FUND BALANCE.

EXPLANATION: TO INCLUDE AMOUNT CONTRIBUTED BY OUTSIDE AGENCIES FOR METRO SQUAD EQUIPMENT. REVENUE IS INCLUDED ON PAGE 109. MATCHING EXPENDITURE WAS OMITTED IN ERROR.

3. SOCIAL SERVICE ALLOCATIONS AS APPROVED BY COUNCIL IN ATTACHED SHEET.
4. PAGE 117, C.D.B.G. FUND: INCREASE AMOUNT FOR REAL ESTATE ACQUISITIONS, HOMEBUILD IV \$10,000, REDUCE AMOUNT FOR PUBLIC FACILITIES ST. LIGHTING \$10,000.
5. PAGE 150, GENERAL RESERVE FUND AND PAGE 144, CAPITAL IMPROVEMENTS FUND: INCREASE TRANSFER TO CAPITAL IMPROVEMENTS FUND FROM GEN. RESERVE FUND \$10,000 FOR CDBG ST. LIGHTING (ABOVE).
6. PAGE 124. HOME PROGRAM FUND. INCREASE FED. GRANT \$3,000, INCREASE URBANA MATCH \$714. INCREASE COMMUNITY HOUSING DEVELOPMENT \$713, INCREASE CITY OF CHAMPAIGN \$1,650, INCREASE CHAMPAIGN COUNTY \$315, INCREASE CITY OF URBANA \$1,036.

EXPLANATION: HUD AWARDED ADD'L \$3,000 HOME GRANT.

7. PAGE 32, GENERAL OPERATING FUNDS SUMMARY. INCREASE UTILITY TAX REVENUE FOR 2000-01 \$196,328. REDUCE UTILITY TAX REVENUE FOR 2001-02 \$147,752 (TO REFLECT REDUCTION OF UTILITY TAX ON NATURAL GAS TO 3.25%). ADD EXPENDITURE TO CUNNINGHAM TOWNSHIP FOR UTILITY ASSISTANCE PROGRAM \$10,000 (DETAILS OF PROGRAM TO BE APPROVED BY COUNCIL).
8. PAGE 63, POLICE DEPT. PERSONNEL SERVICES. ATTACHED LIST OF CONDITIONS ARE ADDED TO THE APPROVAL OF THE ADDITIONAL SCHOOL RESOURCE OFFICER.
9. PAGE 95, PUBLIC WORKS DEPARTMENT, CONTRACT SERVICES. \$5,000 IS ADDED FOR 2ND SPRING LEAF PICKUP.
10. PAGE 67, POLICE DEPARTMENT, PERSONNEL SERVICES. ADDITIONAL \$5,000 IS ADDED TO PARKING ENFORCEMENT FOR SPECIAL WEEKEND AND NIGHT ENFORCEMENT.
11. PAGE 84, PUBLIC WORKS DEPARTMENT, CONTRACT SERVICES, ADDITIONAL \$5,000 ADDED FOR SPECIAL PAINTING OF DRIVEWAYS AREAS IN W. URBANA. SPECIFIC PROGRAM TO BE APPROVED BY COUNCIL.

Proposed Distribution for Consolidated Social Services Funding
FY 2001-2002

	<u>Township</u>	<u>City</u>	<u>CDBG</u>
A Woman's Fund	15,000.00		
American Red Cross (Sr. Trans.)		3,000.00	
Best Interest of Children		9,000.00	
Canaan Dev. Men's Safe House		4,500.00	
Center for Women in Transition	16,000.00		
Ch. Comm. Advocacy & Ment.		750.00	
Ch. Co. Health Care Consumers		11,500.00	
Children's Home & Aid Society			11,000.00
Community Day Care Center	3,000.00		
Computer Learning & Mentoring		1,300.00	
Conservatory of Central Illinois		1,260.00	
Co-Op Nursery		3,800.00	
Crisis Nursery	16,000.00		
Developmental Services		6,000.00	
Don Moyer's Boys & Girls Club	10,000.00		
East Central IL Refugee M.A.		6,320.00	
Eastern Illinois Foodbank		8,700.00	
El Centro Por Los Trabajadores			5,000.00
Family Service of Ch. County		43,000.00	
Greater Community AIDS Project		9,000.00	
Homestead Corporation	8,000.00		
Lakeside Terrace Res. Council			4,300.00
MHC TIMES Center	7,000.00		
Planned Parenthood			12,000.00
Prairie Center Health Systems		5,700.00	
Project READ		3,000.00	
Safe Harbor Club		3,500.00	
The Reading Group		3,270.00	
Salvation Army Stepping Stone	6,000.00		
Urban League Transitional Employ.			1,700.00
Urban League TRUC		6,400.00	
Urban League Youth Employ.			3,000.00
Urbana Park District			2,500.00
YMCA Y.O.U.	8,000.00		
YWCA Breast Cancer	8,000.00		
YMCA GirlZone		3,470.00	
	97,000.00	133,470.00	39,500.00

for Phyllis Clark

DC/RW

5/29/01
Committee
of the City

AMENDMENT TO THE MOTION TO MOVE THE BUDGET TO COUNCIL

Page 1 of 2

Drafted by Danielle Chynoweth, City Council Member Ward 4

May 29, 2001

The City Council approves the budget expenditure for an additional School Resource Officer (SRO) given that the following conditions are met:

1. That before the additional School Resource Officer is hired, the Police Department and School Board present to council:
 - A **program description** for the COPS in Schools program.
 - **Job descriptions** for the School Resource Officers.
 - A **sampling of curriculum** material used to train Urbana's School Resource Officers and a information about the number of hours of training involved in the program.
 - **Program goals** which reflect the goals of the Police Department, the goals of the School Board, and the goals of the City Council regarding the COPS in Schools Program.

2. That the program goals include:
 - Reducing the number of UMS and UHS students entering the criminal justice system.
 - Reducing the percentage of African-American UMS and UHS students in relation to the total number of students entering the criminal justice system.

3. That the Police Department and School Board present to council, by March 1st of each year, an evaluation of the COPS in Schools program including but not limited to:
 - Last year's history of incidents in Urbana Middle and High Schools which were addressed by the police department broken down by: location of incident; whether it was handled by a SRO or outside officer; age, race, and gender of offenders; whether it was a first time or repeat offender (when possible to determine); and result of incident (talk, referral to dean, referral to counselor, arrest, etc).
 - Opinions of students, parents, teachers, and administrators, including students and parents who have had interactions with the SRO.

AMENDMENT TO THE MOTION TO MOVE THE BUDGET TO COUNCIL

Page 2 of 2

Discussion:

Everyone deserves to be safe at school. We all share that goal. What is a point of contention is whether an additional School Resource Officer is best way to achieve that goal.

Supporters of an additional SRO have argued that a SRO:

- Prevents violence.
- Prevents officers making dramatic entrances into the school to deal with problems.
- Helps students make informed choices about their actions based on knowledge of the law.
- Builds positive relationships between officers and young people

Concerns about the COPS in the Schools Program have included:

- That it has been in effect for 7 years without any formal evaluation.
- That 68% of the students arrested at the schools are African American.
- That African American parents and students approached by council members have shown concern about the addition.
- That students, who are the primary “customers” in the school system, have shown concern about the addition.
- That SRO presence may increase the number of students involved in the criminal justice system.
- That the presence of a gun carrying officer creates a hostile environment in the schools.
- That the support needed in the school system requires a person with more training in the area of conflict resolution, mediation, counseling, and connecting families with social services than a police officer can provide with her or his background.
- That the allocation of another officer in the schools is misplaced when there are unaddressed areas in the City with higher crime rates.

The Council has been asked to commit an additional \$206,000 to a program that has been in effect for 7 years and has never had a formal evaluation. In the best case scenario, the COPS in Schools program may have helped kids make good choices, prevented violence in the schools,

and decreased students involvement in the criminal justice system, things we can all agree are desirable. In the worst case scenario, the COPS in Schools program may have created an intimidating environment in the schools, increased the number of students entering the criminal justice system for actions that could have been dealt with by school authorities, and created an unwelcome environment for African American students and parents. It may also be the case that the program has had little effect one way or the other. The problem is – **we don't know.**

What I would like to put in place are the bare minimum procedures necessary to evaluate this program to determine its effectiveness. With an expenditure of potentially over \$200,000 and with possible negative ramifications for our school children, anything less is, frankly, irresponsible.