

ORDINANCE NO. 2000-06-050

**AN ORDINANCE  
APPROVING THE ANNUAL BUDGET**

**(FY 2000-2001)**

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2000, and ending June 30, 2001, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget," of Article VI, entitled "Finances and Purchases," of Chapter 2, entitled "Administration," of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by the Mayor at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 22, 2000, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

**FILED**

**JUN 30 2000**

*Mark Sheldon*  
**COUNTY CLERK**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2000-01, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of the for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2000, and ending June 30, 2001.

This ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

PASSED by the City Council this 5<sup>th</sup> day of June,  
2000.


AYES: Hayes, Huth, Kearns, Patt, Taylor, Whelan, Wyman

NAYS:

ABSTAINS:

APPROVED by the Mayor this 15<sup>th</sup> day of June,

2000.



Phyllis D. Clark  
Phyllis D. Clark, City Clerk  
Robert J. Robert  
Deputy Clerk  
Tod Satterthwaite  
Tod Satterthwaite, Mayor

CHANGES TO CITY OF URBANA BUDGET FISCAL YEAR 2000-01, AS APPROVED BY  
COMMITTEE ON MAY 22, 2000

1. PAGE 47, ADD \$4,450 IN, HUMAN RELATIONS DIVISION, EXECUTIVE DEPARTMENT. BOOKS & PERIODICALS INCREASED \$350, COMMISSION TRAINING \$1,000, PRINTING SERVICES \$400, SPECIAL EVENTS \$400, GRANTS/SCHOLARSHIPS \$800, COMMUNITY EDUCATION \$1,500.
2. PAGE 147, CAPITAL IMPROVEMENTS FUND ADD \$17,000 FOR PUBLIC WORKS STORAGE BUILDING. THIS COST IS PAID FOR BY A TRANSFER FROM GENERAL FUND PAGE 32 IN THE AMOUNT OF \$13,344 AND BY A TRANSFER FROM THE GENERAL RESERVE FUND PAGE 152 \$3,656.
3. PAGE 32, INCREASE TRANSFER TO EC. DEVELOPMENT FUND \$25,000. (MONEY IS HELD IN EC. DEV. FUND, BUT ACTUAL EXPENDITURE IS NOT INCLUDED).
4. PAGE 105, SOCIAL SERVICE FUNDING TOTAL LEVEL IS \$258,400. RECOMMENDED BREAKDOWN FROM CAROL AT TOWNSHIP AND KAREN (CDBG) BETWEEN CITY, TOWNSHIP, AND CDBG IS ATTACHED.
5. PAGE 45, ADD \$984 TO ADMINISTRATIVE DIVISION, EXECUTIVE DEPARTMENT FOR MAYOR'S SALARY. THIS AMOUNT EQUATES TO AMOUNT NECESSARY FOR 10% INCREASE FOR MONTHS APRIL-JUNE 2001. (SEPARATE ORDINANCE WILL HAVE TO BE APPROVED DETERMINING ANNUAL SALARY BEFORE ELECTION.)
6. PAGE 57, ADD \$865 TO CITY CLERK'S OFFICE FOR CITY CLERK'S SALARY. THIS AMOUNT EQUATES TO AMOUNT NECESSARY FOR 10% INCREASE FOR MONTHS APRIL-JUNE 2001. (SEPARATE ORDINANCE WILL HAVE TO BE APPROVED DETERMINING ANNUAL SALARY BEFORE ELECTION.)
7. PAGE 109, ADD \$15,880 UNDER MAJOR EQUIPMENT FOR ADDITION OF EXECUTIVE AUTO ASSIGNED TO CITY CLERK'S OFFICE. INITIAL \$15,880 COMES FROM TRANSFER FROM GENERAL FUND PAGE 32.
8. PAGE 57, ADD \$2,777 UNDER CONTRACTUAL SERVICES: \$1,000 FOR VEHICLE MAINTENANCE AND \$1,777 FOR TRANSFER TO V.E.R.F. FOR FUTURE VEHICLE REPLACEMENT.
9. PAGE 45, ADD \$11,590 TO PERSONNEL SERVICES, ADMINISTRATIVE DIVISION, AND ON PAGE 47, REDUCE PERSONNEL SERVICES, HUMAN RELATIONS DIVISION BY SAME AMOUNT. REFLECT 100% SALARY OF ADMINISTRATIVE SECRETARY UNDER ADMINISTRATIVE DIVISION.
10. PAGE 32, GENERAL FUND, REDUCE THE TRANSFER TO GENERAL RESERVE FUND \$63,300 IN ORDER TO PAY FOR ABOVE CHANGES.

Agency	City	Township	CDBG
AWF - AWP	\$4,900.00		\$10,100.00
AWF - EVE (1)	\$5,000.00		
American Red Cross - Transportation	\$3,000.00		
BIOC (both programs) (2)	\$9,500.00		
Center for Women in Transition	\$11,000.00		
Community Advocacy & Mentoring	\$600.00		
CCHCC (both programs)	\$10,000.00		
Champaign County YMCA (youth program)	\$11,000.00		
CHASI (all three programs) (3)	\$13,500.00		
Comm. Collaboration for Econ. Dev.	\$6,000.00		
COOP Nursery School	\$3,800.00		
Crisis Nursery	\$16,000.00		
Don Moyer			\$12,000.00
ECIRMAC (4)	\$5,500.00		
Eastern IL Foodbank		\$8,500.00	
Family Service (all programs)		\$43,000.00	
GCAP (5)		\$8,500.00	
Homestead Corp.	\$5,000.00		
NAACP		\$2,000.00	
Planned Parenthood		\$12,000.00	
Prairie Center	\$6,500.00		
Project READ		\$3,000.00	
Safe Harbor Club		\$3,500.00	
The Reading Group			\$3,000.00
Salvation Army Stepping Stone Shelter		\$6,500.00	
Urban League TRUC		\$6,000.00	
Urban League EATAC - youth			\$3,000.00
Urban League EATAC - adult			\$3,000.00
Urbana Park District -youth scholarship			\$3,500.00
Victim Offender Reconciliation Program	\$4,500.00		
YWCA Breast cancer	\$8,000.00		
Mental Health Center - TIMES Center	\$7,000.00		
TOTALS	\$130,800.00	\$93,000.00	\$34,600.00

- ① Eliminating Violence thru Education
- ② Best Interest of Children
- ③ Children's Home Aid Society IL.
- ④ East Central IL Refugee Assistance Center
- ⑤ Greater Community Aids Project