

ORDINANCE NO. 2000-01-006

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(CDBG PROGRAM)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois for the fiscal year beginning July 1, 1999, and ending June 30, 2000, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget," of Article VI, entitled "Finances and Purchases," of Chapter 2, entitled "Administration," of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

FUND:	Community Development Block Grant
INCREASE REVENUE:	Unobligated Carryover from FY1998-1999 (+\$16,093)
INCREASE REVENUE:	Obligated Carryover from FY1998-1999 (+\$229,648)
INCREASE EXPENDITURE:	Personnel Expenses: Manager (50%) (+\$128)
INCREASE EXPENDITURE:	Personnel Expenses: Secretary (10%) (+\$12)
INCREASE EXPENDITURE:	Personnel Expenses: Grants Coordinator I (60%) (+\$2,721)
INCREASE EXPENDITURE:	Personnel Expenses: IMRF/FICA (+\$482)
INCREASE EXPENDITURE:	Personnel Expenses (Rehab): Division Manager (10%) (+\$65)
INCREASE EXPENDITURE:	Personnel Expenses (Rehab): Rehab Specialist (100%) (+\$178)
INCREASE EXPENDITURE:	Personnel Expenses (Rehab): Secretary (50%) (+\$60)

INCREASE EXPENDITURE: Personnel Expenses (Rehab): IMRF/FICA (+\$46)
 ADD EXPENDITURE: Property Acquisition (FY97/98) encumbrance (+\$11,283)
 INCREASE EXPENDITURE: Property Acquisition (FY99/00) (+\$60,000)
 REDUCE EXPENDITURE: Don Moyer Boys & Girls Club (-\$60,000)
 ADD EXPENDITURE: Census Tract Street Lighting (FY97-99) encumbrance (+\$147,893)
 INCREASE EXPENDITURE: Shed Removal Program (FY99/00) (+\$10,000)
 ADD EXPENDITURE: Housing Rehabilitation (FY97/98) encumbrance (+\$58,654)
 ADD EXPENDITURE: Women's SAFE House (FY98/99) encumbrance (+\$4,030)
 ADD EXPENDITURE: Rehabilitation of Elm Street Apartments (FY97/98) encumbrance (+\$3,782)
 ADD EXPENDITURE: Neighborhood Organization Grant Program VI (FY98/99) encumbrance (+\$4,006)
 INCREASE EXPENDITURE: Unprogrammed Funds (+\$2,401)

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.


Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 18th day of January, 2000.

AYES: Hayès, Huth, Kearns, Patt, Taylor, Whelan, Wyman

NAYS:

ABSTAINS:

 Phyllis D. Clark
 Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 25th day of January, 2000.

Tod Satterthwaite
 Tod Satterthwaite, Mayor

**City of Urbana
Community Development Block Grant Program**

Resources-Federal:

1999-2000 Grant	\$528,000
Unobligated Carryover from FY 1998-1999	146,593
Obligated Carryover from FY 1998-1999	483,000

Resources-Other:

Program Income (Loan Repayments)	9,700
TOTAL REVENUE	\$1,157,593

ACTIVITIES TO BE UNDERTAKEN:

General Administrative Expenses:

Personnel - Administrative	57,989
Division Manager @ 50%	
Secretary @ 10%	
Grants Coordinator I @ 60%	
IMRF @ 7.30%	
FICA @ 7.65%	
Insurance	
Other Administrative Expense	
Books & Periodicals	200
Office Supplies	1,500
Photo Supplies	300
Printing	2,500
Dues & Subscriptions	750
Travel & Conference	1,500
Postage	1,500
Recording Fees	250
Audits	500
Program Overhead	10,000

Rehabilitation Program Administration:

Personnel - Program	76,936
Division Manager @ 25%	
Housing Rehab Coordinator @ 100%	
Secretary @ 50%	
IMRF @ 7.30%	
FICA @ 7.65%	
Insurance	

Public Information

Citizen Participation	<u>3,000</u>
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TOTAL ADMINISTRATIVE EXPENSE \$156,925 (632 NG; 146,593 UCO; 9,700 PI)

NG/New Grant Funds PI/Program Income UCO/Unobligated Carry Over Funds OCO/Obligated Carry Over Funds
Activities to be undertaken with CDBG funds address specific strategies as identified in the Consolidated Plan Strategic Five-Year Plan. These are designated in Italics.

Acquisition of Real Property, Disposition, Relocation, and Clearance & Demolition:
Property Acquisition for Renovation: United Citizens and Neighbors (Encumbrance FY9798) Funds will be contributed for UCAN to purchase and rehabilitate a deteriorating structure in the area of Crystal Lake Park neighborhood (Census Tract 53). The renovated house will then be sold to a low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another deteriorating property for rehabilitation and sale or will be returned to the city for use in other CDBG-eligible projects. HOME Program funds will also be used. \$25,000 (25,000 OCO) *Strategy A5*

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (Encumbrance FY97/98) Funds will be used to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to either Habitat for Humanity or Illinois Center for Citizen Involvement. If necessary the lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$11,283 (11,283 OCO) *Strategies A8 and D4*

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY99/00) Funds will be used to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to either Habitat for Humanity or Illinois Center for Citizen Involvement. If necessary the lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$80,000 (80,000 NG) *Strategies A8 and D4*

Public Facilities and Improvements (General):

Mental Health Center of Champaign County (TIMES Center) (Encumbrance FY98/99) Funds will be contributed toward development and construction of a new emergency shelter/transitional housing facility for homeless persons to be located on North Market Street in Champaign. These monies are the first of a three-year commitment (\$150,000) to this project. \$50,000 (50,000 OCO) *Strategy B2*

Mental Health Center of Champaign County (TIMES Center) (FY99/00) Funds will be contributed toward development and construction of a new emergency shelter/transitional housing facility for homeless persons to be located on North Market Street in Champaign. These monies are the second of a three-year commitment (\$150,000) to this project. \$50,000 (50,000 NG) *Strategy B2*

King Park Neighborhood Center (Encumbrance FY95/96 - FY98/99) Funds will be contributed toward establishment of a neighborhood meeting center. The proposed center would be located in Census Tract 53. \$103,000 (103,000 OCO) *Strategy D3*

Crisis Nursery of Champaign County (FY99/00) Funds will be contributed toward development of a facility to house the Crisis Child Care and Family Enhancement Programs. These monies are the first of a two-year commitment totaling \$50,000. \$25,000 (25,000 NG) *Strategies D2 and D10*

Don Moyer Boys & Girls Club (FY99/00) Funds will be contributed towards the renovation of two buildings located at Lakeside Terrace for use as a recreational facility for area children. \$15,000 (15,000 NG) *Strategies A4 and D1*

Census Tract 55 Street Lighting (Encumbrance FY97/98 - FY98/99) Funds will be contributed towards a project upgrading the street lights in Census Tract 55. \$147,893 (147,893 OCO) *Strategy D9*

Census Tract 55 Curb/Gutter/Paving (Encumbrance FY98/99) Funds will be contributed toward reconstruction of oil and chip streets in Census Tract 55 east of the Urbana City Complex (Maple, Grove, Anderson between Illinois and Oregon). Funds may also be used for reconstruction of select brick sidewalk sections in Census Tract 55 to benefit homeowners with disabilities. This is the first of a two-year commitment to this project. \$57,352 (57,352 OCO) *Strategy D9*

Census Tract 55 Curb/Gutter/Paving (FY99/00) Funds will be contributed toward reconstruction of oil and chip streets in Census Tract 55 east of the Urbana City Complex (Maple, Grove, Anderson between Illinois and Oregon). This is the second of a two-year commitment to this project. Funds may also be used for reconstruction of select brick sidewalk sections in Census Tract 55 to benefit homeowners with disabilities. \$63,519 (63,519 NG) *Strategy D9*

Public Services (General):

Transitional Housing for Homeless Families With Children (Transfer to J20/See Attached Budget) Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families. Rent receipts will be another source of revenue. \$44,900 (44,900 NG) *Strategy B2*

Public Service Activities under Consolidated Social Service Funding Program The balance of available funding @ 15% of current entitlement amount will be allocated for the following activities listed by priority: homeless assistance; youth services; and job training/workforce preparation. \$34,300 (34,300 NG) *Strategy B2*

Homeless Assistance:	Greater Community AIDS Project	\$ 6,000
	Salvation Army Services, Inc.	
	Stepping Stone Shelter	\$ 4,800
Youth Services:	Don Moyer Boys & Girls Club	\$10,000
	Conservatory of Central Illinois	\$ 1,000
	The Reading Group	\$ 2,000
	Urbana Park District	\$ 2,000
Job Training/Workforce Preparation:	Urban League of Champaign County	
	EaTAC	\$ 8,500

Interim Assistance:

Neighborhood Clean-Up One-day neighborhood clean-up activities will be held in Fall, 1999 and Spring, 2000 in the Community Development Target Area. Activities will include appliance, metal, tire, and landscape materials recycling. The program will be co-sponsored by Urbana Public Works Department and the UCAP Committee. \$22,500 (22,500 NG)

Property Maintenance City-owned properties acquired through the City's Community Development Program will be mowed and cleaned until needed for housing construction. \$7,500 (7,500 NG)

Shed Removal Program (FY99/00) CDBG monies will provide free removal of deteriorated accessory buildings from residential properties in Census Tracts 53, 54, and 55. \$22,000 (22,000 NG)

Rehab; Single-Unit Residential:

Emergency and Accessibility Grant Programs Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Very low-income homeowners are eligible for the Emergency Grant Program. The Accessibility Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income (Low-Income). Both programs are available citywide. \$100,000 (100,000 NG) *Strategy A5*

Housing Rehabilitation (FY9798 Encumbrance) CDBG funds will be used to rehabilitate owner-occupied housing for low-income residents. The City contracts with Champaign County Regional Planning Commission for administration of this whole-house rehabilitation program. \$58,654 (58,654 OCO) *Strategy A5*

Urbana Senior Repair Service Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. The Repair Service is available citywide. \$15,000 (15,000 NG) *Strategy C2*

Greater Champaign County AMBUCS (FY99/00) Funds will be contributed for costs associated with materials necessary to construct and install wheelchair ramps for qualified individuals living in Urbana. Volunteer labor will be provided by members of GCCAMBUCS. \$2,000 (2,000 NG) *Strategy A5*

(Urban League of Champaign County) House Painting Program (FY99/00) The City will contract with Urban League to facilitate exterior painting of houses owned and occupied by very low-income families or individuals. \$5,000 (5,000 NG) *Strategy A5*

Rehabilitation of Property for Women's SAFE House CDBG funds will be contributed to Canaan Development Foundation for property rehabilitation activities resulting in the establishment of a transitional housing facility for women recovering from substance abuse issues. The facility will be located in Champaign. \$15,000 (15,000 NG) *Strategy B2*

Rehabilitation of Property for Women's SAFE House (Encumbrance FY98/99) CDBG funds will be contributed to Canaan Development Foundation for property rehabilitation activities resulting in the establishment of a transitional housing facility for women recovering from substance abuse issues. The facility will be located in Champaign. \$4,030 (4,030 OCO) *Strategy B2*

Rehabilitation of Property for Men's SAFE House CDBG funds will be contributed to Canaan Development Foundation for property rehabilitation activities resulting in establishment of a transitional housing facility for men recovering from substance abuse issues. \$15,000 (15,000 NG) *Strategy B2*

Rehabilitation of Elm Street Apartments: Mental Health Center (Encumbrance FY97/98) Grant monies will be used for interior refurbishing of MHC's apartment building consisting of eight units in need of moderate upgrading in order to extend the useful life of the facility and to promote a healthy environment for the residents. \$3,782 (3,782 OCO) *Strategies A5 and C3*

Other Administrative/Capacity Building:

Neighborhood Organization Grant Program V United Citizens and Neighbors will receive CDBG funds in accordance with guidelines adopted by the Urbana City Council in November, 1997, for capacity-building activities related to administration of acquisition and rehabilitation of property for sale to a low-income homebuyer. \$2,500 (2,500 NG) *Strategy E2*

Neighborhood Organization Grant Program VI (Encumbrance FY98/99) CDBG monies will be encumbered for two neighborhood-based organizations (First String, Inc. and United Citizens And Neighbors) for expenditures which were not paid during the Fiscal Year 1998 - 1999. \$4,006 (4,006 OCO) *Strategy E2*

Unprogrammed Funds: \$8,149 (8,149 NG)

TOTAL ACTIVITIES EXPENSES

\$1,157,593