

NOV 20 1997

ANNUAL TAX LEVY ORDINANCE
OF THE CITY OF URBANA, ILLINOIS FOR THE YEAR
BEGINNING JULY 1, 1997 AND ENDING JUNE 30, 1998

Mark Sheldon
COUNTY CLERK

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing the same, did, on the 2nd day of June, 1997, said date being before the beginning of the fiscal year of said city commencing on July 1, 1997, and ending on June 30, 1998, adopt the Annual Budget Ordinance for the city for such fiscal year; and

WHEREAS, pursuant to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (Ill.Rev.Stats. Ch. 24, Sections 8-2-9.1 et seq.) and home rule ordinances previously adopted authorizing the same (Code of Ordinances, City of Urbana, Illinois, Sections 2-113 and 2-132), such passage of the Annual Budget Ordinance by the City Council shall be in lieu of passage of the Annual Appropriation Ordinance otherwise required by the Illinois Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the total maximum amount of appropriations for all corporate purposes (except for the appropriations for Principal and Interest Due on Outstanding Bonded Indebtedness), which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of Three Million, Nine Hundred Seventy-Seven, One Hundred Thirty-Eight dollars (\$3,977,138).

Section 2. That the sum of Three Million, Nine Hundred Seventy-Seven, One Hundred Thirty-Eight dollars (\$3,977,138), being the total of budgeted appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana, Illinois, for all corporate purposes of said City of Urbana, Illinois, including the purposes of providing for a General Corporate Fund, a Policemen's Pension Fund, a Firemen's Pension Fund, an Illinois Municipal Retirement Fund and the Urbana Free Library Trust Fund, (but excepting Principal and Interest Due on Outstanding Bonded Indebtedness, the levies for which are made in separate ordinances), as all such funds are appropriated by the above-described Annual Budget Ordinance of the City of Urbana, Illinois, be and the same is hereby levied upon all of the taxable property in the City of Urbana, Illinois, subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

| | <u>Budget</u> <u>Appropriations</u> | <u>To Be</u> <u>Raised By</u> <u>Tax Levy</u> |
|--|--|---|
| <u>GENERAL CORPORATE FUND</u> | | |
| For General Corporate Fund Expenditures for Salaries - Police Department | \$ 548,310 | \$ 548,310 |
| <u>POLICEMEN'S PENSION FUND</u> | | |
| For State Mandated Pension Requirements | \$ 845,170 | \$ 845,170 |
| <u>FIREMEN'S PENSION FUND</u> | | |
| For State Mandated Pension Requirements | \$ 314,400 | \$ 314,400 |
| <u>ILLINOIS MUNICIPAL RETIREMENT FUND</u> | | |
| For State Mandated Pension Requirements-City Employees | \$ 808,430 | \$ 808,430 |
| <u>URBANA FREE LIBRARY TRUST FUND</u> | | |
| For Urbana Free Library Expenditures as Determined by Library Board | | |
| CENTRAL COSTS: | | |
| Program/Public Relations | \$ 10,655 | \$ 10,655 |
| Travel/Training | 9,770 | 9,770 |
| Building Costs | 58,950 | 58,950 |
| Utility Costs | 67,546 | 67,546 |
| Contractual Costs | 54,977 | 54,977 |
| Materials Handling Costs | 25,600 | 25,600 |
| Supply Costs | 26,000 | 26,000 |
| Employee Insurance | 67,202 | 67,202 |
| Equipment Costs | 80,930 | 80,930 |
| SUBTOTAL, CENTRAL COSTS | \$ 401,630 | \$ 401,630 |
| ADMINISTRATION - WAGES: | | |
| Salaried | \$ 112,214 | \$ 112,214 |
| Hourly | 12,931 | 12,931 |
| SUBTOTAL, ADMINISTRATION | \$ 125,145 | \$ 125,145 |
| ADULT DEPARTMENT: | | |
| Electronic Access | \$ 6,181 | \$ 6,181 |
| Books and Materials | 142,227 | 142,227 |
| WAGES: | | |
| Salaried | 201,149 | 201,149 |
| Hourly | 39,420 | 39,420 |
| SUBTOTAL, ADULT | \$ 388,977 | \$ 388,977 |

| | | |
|---------------------------------|---------------------------|---------------------------|
| CHILDREN'S DEPARTMENT: | | |
| Electronic Access | \$ 1,495 | \$ 1,495 |
| Books and Materials | 35,988 | 35,988 |
| WAGES: | | |
| Salaried | 145,669 | 145,669 |
| Hourly | <u>22,976</u> | <u>22,976</u> |
| SUBTOTAL, CHILDREN'S | \$ 206,128 | \$ 206,128 |
| ARCHIVES DEPARTMENT: | | |
| Electronic Access | \$ 825 | \$ 825 |
| Books and Materials | 13,735 | 13,735 |
| WAGES: | | |
| Salaried | 91,973 | 91,973 |
| Hourly | <u>16,259</u> | <u>16,259</u> |
| SUBTOTAL, ARCHIVES | \$ 122,792 | \$ 122,792 |
| MAINTENANCE DEPARTMENT, WAGES: | | |
| Salaried | \$ 54,094 | \$ 54,094 |
| Hourly | <u>8,969</u> | <u>8,969</u> |
| SUBTOTAL, MAINTENANCE | \$ 63,063 | \$ 63,063 |
| ACQUISITIONS DEPARTMENT, WAGES: | | |
| Salaried | \$ 94,196 | \$ 94,196 |
| Hourly | <u>11,800</u> | <u>11,800</u> |
| SUBTOTAL, ACQUISITIONS | \$ 105,996 | \$ 105,996 |
| CIRCULATION DEPARTMENT, WAGES: | | |
| Salaried | <u>\$ 47,097</u> | <u>\$ 47,097</u> |
| TOTAL, ALL LIBRARY | <u>\$1,460,828</u> | <u>\$1,460,828</u> |
| TOTAL AMOUNT | <u>\$3,977,138</u> | <u>\$3,977,138</u> |

Section 3. That the total amount of Three Million, Nine Hundred Seventy-Seven, One Hundred Thirty-Eight dollars (\$3,977,138), ascertained as aforesaid, be, and the same is hereby levied and assessed on all property subject to taxation within the City of Urbana according to the value of said property as the same is assessed and equalized for state and county purposes for the current year.

Section 4. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided, however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

Section 5. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total amount (exclusive of the separate levies for Principal and

Interest Due on Outstanding Bonded Indebtedness), and the said total amount of Three Million, Nine Hundred Seventy-Seven, One Hundred Thirty-Eight dollars (\$3,977,138), which said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this ordinance.

Section 6. If any provisions of this ordinance or the application of such provisions to any circumstances is held invalid for any reason whatsoever, the remainder of this ordinance or the application of the provisions to other circumstances shall not be affected hereby.

Section 7. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

This ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said council.

PASSED by the City Council this 20th day of October, 1997.

AYES: Hayes, Huth, Kearns, Patt, Taylor, Whelan, Wyman

NAYS:

ABSTAINED:



Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 20th day of October, 1997.

Tod Satterthwaite
Tod Satterthwaite, Mayor