

ORDINANCE NO. 9697-19

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(CDBG and HOME Programs)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1996, and ending June 30, 1997, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget," of Article VI, entitled "Finances and Purchases," of Chapter 2, entitled "Administration," of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

THIS ORDINANCE CONSISTS OF 4 PAGES.

Initials SR

FUND: COMMUNITY DEVELOPMENT BLOCK GRANT

REDUCE REVENUE: 1996-1997 Grant (- \$15,000)

INCREASE REVENUE: Loan Repayments (+ \$50,000)

INCREASE REVENUE: Carryover from FY1995-1996 (+ \$164,508)

ADD REVENUE: Urbana-Champaign Sanitary District (+ \$82,000)

ADD EXPENDITURE: Contractual CCRPC (Encumbrance) (+ \$4,888)

INCREASE EXPENDITURE: Photographic Supplies (+ \$250)

INCREASE EXPENDITURE: Printing (+ \$500)

INCREASE EXPENDITURE: Citizen Participation (+ \$2,000)

ADD EXPENDITURE: Housing Rehabilitation (Encumbrance) (+ \$85,071)

INCREASE EXPENDITURE: Housing Rehabilitation (+ \$20,000)

ADD EXPENDITURE: Property Acquisition-Woodland Park Neighborhood
(Encumbrance) (+ \$38,435)

ADD EXPENDITURE: Property Acquisition for New Construction (Encumbrance)
(+ \$41,307)

ADD EXPENDITURE: Property Acquisition for New Construction
(+ \$33,962)

ADD EXPENDITURE: Youth Scholarships (Encumbrance) (+ \$600)

ADD EXPENDITURE: Money Management (Encumbrance) (+ \$6,000)

INCREASE EXPENDITURE: Census Tract 55 Street Lighting (+ \$2,069)

ADD EXPENDITURE: Capital Improvements (Encumbrance) (+ \$14,236)

ADD EXPENDITURE: Small Business Development Center (Encumbrance)
(+ \$14,190)

INCREASE EXPENDITURE: Neighborhood Cleanup (+ \$6,500)

INCREASE EXPENDITURE: Property Maintenance (+ \$5,000)
ADD EXPENDITURE: Neighborhood Organization Grant II (Encumbrance)
(+ \$2,500)
INCREASE EXPENDITURE: Contingency/Cost Overrun (+ \$4,000)

FUND: HOME INVESTMENT PARTNERSHIPS

INCREASE REVENUE: 1996-1997 Grant (+ \$24,000)
INCREASE REVENUE: Local Match (+ \$2,069)

REDUCE EXPENDITURE: CHDO: ICCI/HomeBuild Program (- \$19,250)
INCREASE EXPENDITURE: Champaign: UDAG First-Time Homebuyers Program
(+ \$32,450)
INCREASE EXPENDITURE: Champaign County: Housing Rehabilitation (+ \$4,796)
REDUCE EXPENDITURE: Champaign County: Staffing (- \$2,275)
REDUCE EXPENDITURE: Urbana: Property Acquisition/Relocation/Clearance
(- \$1)
INCREASE EXPENDITURE: Urbana: Site Preparation (+ \$10,349)

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the “ayes” and “nays” being called at a regular meeting of said Council.

PASSED by the City Council this 5th day of August, 1996.

AYES: Hayes, Kearns, Patt, Pollock, Ryan, and Mayor Satterthwaite

NAYS: Whelan

ABSTAINS:

Phyllis D. Clark by
Phyllis D. Clark, City Clerk
Deborah J. Roberts, Deputy Clerk

APPROVED by the Mayor this 16th day of August, 1996.

Tod Satterthwaite
Tod Satterthwaite, Mayor

