

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(CDBG AND URBANA HOME CONSORTIUM)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1995, and ending June 30, 1996, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget," of Article VI, entitled "Finances and Purchases," of Chapter 2, entitled "Administration," of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

FUND:	Community Development Block Grant
INCREASE REVENUE:	Urbana-Champaign Sanitary District Reimbursement (+\$82,000)
INCREASE REVENUE:	Carryover from FY1994-1995 (+\$90,153)
REDUCE EXPENDITURE:	Job Training Program (-\$4,500)
REDUCE EXPENDITURE:	Small Business Development Program (-\$10,000)
REDUCE EXPENDITURE:	Personnel Expenses: Rehabilitation Specialist (1 FTE) (-\$5,398)
REDUCE EXPENDITURE:	Personnel Expenses: Rehabilitation Specialist (.5 FTE) (-\$6,984)
ADD EXPENDITURE:	Personnel Expenses: Temporary Researcher (+\$4,500)

ADD EXPENDITURE: Personnel Expenses: Contractual
 Personnel Expenses (Small Rental
 Properties Program) (+\$6,500)

ADD EXPENDITURE: Acquisition/Relocation/Demolition North
 Hickory Street Encumbrance (+\$48,775)

ADD EXPENDITURE: Acquisition/Relocation/Demolition CT53
 (+\$43,238)

ADD EXPENDITURE: Paint Rebate Encumbrance (+\$1,250)

ADD EXPENDITURE: Repair Service Encumbrance (+\$2,896)

ADD EXPENDITURE: Money Management Program Encumbrance
 (+\$4,213)

ADD EXPENDITURE: Transitional Self-Sufficiency
 Encumbrance (+\$4,706)

ADD EXPENDITURE: Harvey-Gregory Street Reconstruction
 (+\$7,105)

INCREASE EXPENDITURE: Personnel Expenses: Division
 Manager (+\$962)

INCREASE EXPENDITURE: Personnel Expenses: Staff
 Assistant (+\$993)

INCREASE EXPENDITURE: Housing Rehabilitation (+\$12,500)

INCREASE EXPENDITURE: Property Acquisition/Clearance in
 Support of New Construction
 (+\$50,000)

INCREASE EXPENDITURE: Neighborhood Cleanup (+\$5,025)

INCREASE EXPENDITURE: Contingency/Cost Overrun (+\$6,292)

**FUND: HOME Investment Partnerships
 Program**

INCREASE EXPENDITURE: Downpayment Assistance in Champaign
 (CHDO) (+\$1,203)

INCREASE EXPENDITURE: Downpayment Assistance in Urbana
 (CHDO) (+\$1,203)

ADD EXPENDITURE: ICCI Operating Expenses (+\$1,894)

ADD EXPENDITURE: ICCI Personnel Expenses (+\$11,325)

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.


Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 1st day of April, 1996.

AYES: Hayes, Kearns, Patt, Pollock, Ryan, Taylor, and Mayor Satterthwaite

NAYS:

ABSTAINS:


Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 12th day of April, 1996.


Tod Satterthwaite, Mayor