

ORDINANCE NO. 9596-72

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1995, and ending June 30, 1996, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

A.	FUND:	Vehicle and Equipment Replacement
	AMOUNT:	\$24,807
	ADD TO:	Fire Department Air Compressor
	REDUCE:	Fund Balance

THIS ORDINANCE CONSISTS OF 3 PAGES.

B. FUND: General

ADD TO THE FOLLOWING
LINE ITEM:

AMOUNT: \$30,000
DEPARTMENT: Fire Services
LINE ITEM: Personnel Services Overtime

REDUCE THE FOLLOWING
LINE ITEMS:

AMOUNT: \$2,000
DEPARTMENT: Police
LINE ITEM: Personnel, School Crossing Guards

AMOUNT: \$1,200
DEPARTMENT: Finance
LINE ITEM: Personnel, Part-time

AMOUNT: \$5,500
DEPARTMENT: Executive, Administration Division
LINE ITEM: Personnel, C.A.O. Assistant

AMOUNT: \$11,000
DEPARTMENT: Executive, Personnel Division
LINE ITEM: Unemployment Reimbursements

AMOUNT: \$7,300
DEPARTMENT: Executive, Personnel Division
LINE ITEM: Exams

AMOUNT: \$1,000
DEPARTMENT: Fire Rescue Services
LINE ITEM: Fire Prevention Materials

AMOUNT: \$2,000
DEPARTMENT: Public Works, Arbor Division
LINE ITEM: Personnel, Forestry Supervisor

TOTAL REDUCTIONS: \$30,000

C. FUND: General
 AMOUNT: \$24,790
 DEPARTMENT: Finance
 ADD TO: Personnel Services, METCAD Police
 Records Programmer/Coordinator \$19,280
 ADD TO: Operating & Contractual, METCAD
 Police Records \$ 5,510
 ADD REVENUE: Reimbursement - METCAD Police
 Records Programmer/Coordinator \$24,790

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

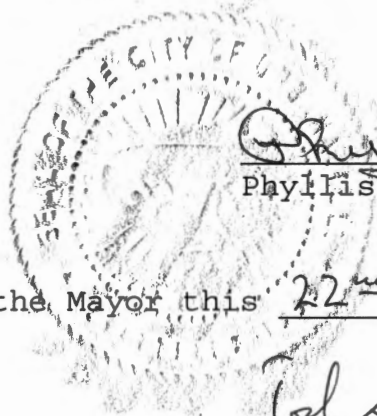
Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 19th day of February
 1996.

AYES: Hayes, Kearns, Patt, Pollock, Ryan, Taylor, Whelan, and
 Mayor Satterthwaite

NAYS:

ABSTAINED:



Phyllis D. Clark
 Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 22nd day of February,
 1996.

Tod Satterthwaite
 Tod Satterthwaite, Mayor