

ORDINANCE No. 9495-104

AN ORDINANCE
APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 1995, and ending June 30, 1996, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by the Mayor at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:15 p.m. on Monday, May 22, 1995, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 1995-96, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1995, and ending June 30, 1996.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

THIS ORDINANCE CONSISTS OF 2 PAGES.

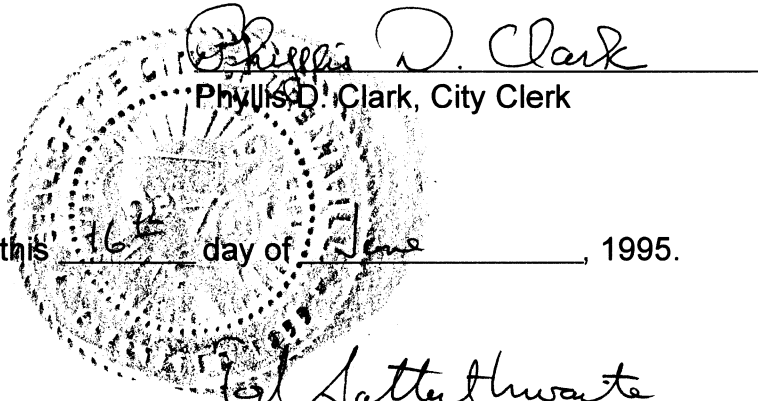
Initials SK

AYES: Hayes, Patt, Pollock, Ryan, Taylor

NAYS: Whelan

ABSTAINED:

PASSED by the City Council this 5th day of June, 1995.



Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this 16th day of June, 1995.

Tod Satterthwaite
Tod Satterthwaite, Mayor

AMENDMENTS TO CITY BUDGET, FISCAL YEAR 1995-96

A. RECOMMENDED BY MAYOR, PURPOSE: To add expenditures for the City's U-Cycle program (\$193,600), to be paid by estimated revenues from the new recycling tax (\$115,600, 8 months) and license fees (\$18,500) and a reduction in the proposed transfer to the City's surplus funds (\$68,000).

Expenditures:

Page 87 (Public Works):	
Add Costs for Continuing Current U-Cycle	
Services in-house for 6 months:	
Personnel Services (U-Cycle)	\$ 32,298
Supplies (U-Cycle)	500
Contractual (U-Cycle)	19,286
Subtotal, In-House U-Cycle	\$ 52,084
Add Contractual Collection	
(2nd 6 months)	107,016
Add Personnel Services (Enforcement)	18,500
Page 38 (Legal, Executive):	
Add To Personnel Services	3,500
Page 46 (Finance):	
Add To Personnel Services	13,400
Add To Operations/Cont.	7,600
Total Expenditures, U-Cycle	\$202,100
Page 25, Reduce Transfer to Reserve	
Funds	(68,000)
Net Expenditures Added	\$134,100

Revenues:

Page 26, Add Revenues, Recycling Tax	
(8 months less allowance for uncoll.)	\$115,600
Page 26, Add Revenues, Hauler License	
Fees	18,500
Net Revenues Added	\$134,100

B. RECOMMENDED BY MAYOR, PURPOSE: To add \$7,500 in expenditures paid for by a grant received by Arbor.

Expenditures:

Page 137, Add Arbor Materials	\$ 7,500
-------------------------------	----------

Revenues:

Page 136, Add Forestry Grant	\$ 7,500
------------------------------	----------

C. PURPOSE: To add \$720 in City Clerk's personnel costs paid for by a reduction in transfer to reserve funds.

Expenditures:

Page 49, Add to Personnel Services	\$ 720
Page 25, Reduce Transfer to Reserve	
Funds	\$ (720)

D. RECOMMENDED BY MAYOR, PURPOSE: To add \$6,000 in expenditures in the Vehicle and Equipment Replacement Fund for the purpose of purchasing a "Microfiche Reader/Printer", to be paid for out of fund balance.

Page 101, Increase Expenditures	\$ 6,000
Page 101, Decrease Fund Balance	\$ (6,000)

E. RECOMMENDED BY MAYOR, PURPOSE: To substitute the proposed organizational chart, structure and personnel of the Fire Department and presented by Chief Pessemier from that outlined on pages 61 and 62 of the budget. The total departmental costs are the same as that previously recommended.

SOCIAL SERVICE FUNDING

	City	Township	Total
Best Interest of Children	4,000	 	4,000
Center for Women in Transition (formerly Women's Emergency Shelter)		7,600	7,600
Champaign-Urbana Girls Club		6,000	6,000
Children's Home and Aid Society		13,000	13,000
Correctional Employment Service		4,000	4,000
Crisis Nursery of Champaign County		14,000	14,000
Eastern Illinois Food Bank	4,000		4,000
Family Service of Champaign County	42,000		42,000
Frances Nelson Health Center	24,000		24,000
Gay Community AIDS Project		4,440	4,440
Planned Parenthood		11,500	11,500
Prairie Center for Substance Abuse		2,500	2,500
Rent Assistance Program		3,116	3,116
Urban League of Champaign County	3,500		3,500
Urbana's Teen Outreach Center	1,040		1,040
Winter Emergency Shelter	1,060	5,940	7,000
A Woman's Fund		7,000	7,000
	79,600	79,096	158,696

May 30, 1995