

ORDINANCE NO. 8889-26

AN ORDINANCE  
REVISING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as set forth on the revised program budget for yard waste collection, a copy of which is attached hereto and hereby incorporated by reference.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council.

PASSED by the City Council this 17<sup>th</sup> day of October, 1988.

Ruth S. Brookens  
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 19<sup>th</sup> day of October, 1988.

Jeffrey T. Markland  
Jeffrey T. Markland, Mayor

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN  
ORDINANCE NO. 8889-26 AND IS INCORPORATED  
THEREIN BY REFERENCE.

Ruth S. Brookens  
Ruth S. Brookens, City Clerk  
October 19, 1988  
Date



REVISED PROGRAM BUDGET  
YARD WASTE COLLECTION

Expenditures

	<u>Current</u>	<u>Revised</u>
Manager (.1)	\$ 3,323	\$ 3,323
Part-Time	0	800
Employee Insurance	126	126
<u>SUBTOTAL</u> . . . . .		<u>\$ 4,249</u>
Storage, Dist. Costs	\$ 0	\$ 1,650
U-Tie Purchases	0	4,300
U-Bag Purchases	0	17,840
Degradation Study	0	10,450
Contractual Collection	86,000	61,625
Advertising, Promotion	4,000	4,000
Tip Fee	14,400	14,400
Compost Equipment	0	79,550
<u>SUBTOTAL</u> . . . . .	\$104,400	\$193,815
<u>PROGRAM TOTAL</u> . . . . .	\$107,849	\$198,064

Revenues

	<u>Current</u>	<u>Revised</u>
State Grant	\$ 0	\$ 90,000
A.D.M. Grant (Note)	0	8,500
Retail Sales	60,849	61,625
Subsidy	47,000	47,000
Balance	0	8,936