

ORDINANCE NO. 8788-15

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1987, and ending June 30, 1988, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to Section 8-2-9.6 of the Municipal Code and Section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

Add to Personnel Services line items:

General Fund:	
Executive	\$ 10,080
Finance	7,970
City Clerk	1,310
Police - exempt	8,550
Police - contractual	36,710
Fire	7,990
Engineering	11,570
Public Works	11,440
Community Development	<u>8,950</u>
Total	\$104,570
Equipment Services Fund	1,080
Motor Vehicle Parking System Fund	2,160
Community Development Block Grant Fund	4,300
Solid Waste Operations Fund	<u>2,360</u>
Grand Total	<u>\$114,470</u>

Reduce line items:

Transfer-Vehicle & Equipment Replacement	\$104,570
Fund Balance - MVPS	2,160
Local Option - CDBG	4,300
Fund Balance - Solid Waste Option	2,360
Increase Service Fees - Equipment Services Fund	<u>1,080</u>
Grand Total	<u>\$114,470</u>

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

1987. PASSED by the City Council this 20th day of July

Ruth S. Brookens
Ruth S. Brookens, City Clerk

1987. APPROVED by the Mayor this 23rd day of July

Jeffrey T. Markland
Jeffrey T. Markland, Mayor