

FILED

SEP - 3 1986

Dennis K. King
COURTY CLERK

ORDINANCE NO. 8586-94

AN ORDINANCE
APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 1986 and ending June 30, 1987 has been prepared by the Budget Director in accordance with the provisions of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by the Mayor at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 6:45 P.M. on Monday, June 2, 1986, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on May 16, 1986, a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

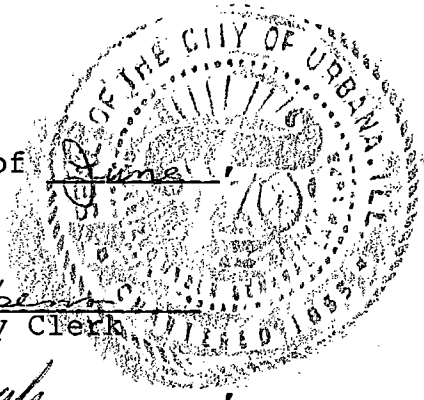
That the City of Urbana Budget 1986-87, a copy of which such document including all relevant elements thereof is attached hereto and hereby incorporated herein by reference, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1986 and ending June 30, 1987.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the City Council of the City of Urbana, Illinois, at a regular meeting of said Council.

1986.

PASSED by the City Council this 16th day of June

Ruth S. Brookens
Ruth S. Brookens, City Clerk



1986.

APPROVED by the Mayor this 1st day of July

Jeffrey T. Markland
Jeffrey T. Markland, Mayor



CITY OF URBANA

400 SOUTH VINE STREET • P.O. BOX 219 • URBANA, ILLINOIS 61801-0219

TREE CITY, USA

A NICE PLACE TO LIVE

M E M O R A N D U M

TO: All Readers Of City Of Urbana 1986-87 Budget

The following changes were made to the 1986-87 City of Urbana Budget, as approved by the City Council. Please make the following changes to this document:

1. Change on page 86, "City Computerization," decrease from \$22,202 to \$19,134.
2. Change on page 195, "Civil Engineer," increase from \$25,313 to \$25,881.
3. Change page 281, "R.P.C. Services," increase from -0- to \$76,994.
4. Change on page 282, "Economic Development," increase from \$12,500 to \$15,000.
5. Remove pages 285-286.
6. Add to page 301, line item "Humane Society Shelter," \$8,000.
7. Add to page 301, line item "Busey Street Lighting," \$45,000.
8. Remove from page 311, line item "Goodwin: Bradley - Eads," \$231,000.
9. Change page 315, "Social Services," from \$50,000 to \$52,700.
10. Add to page 349, line item "Iowa Street Sewer Extension," \$36,000.

Signed,

Ronald C. Eldridge
Ronald C. Eldridge
COMPTROLLER

CITY OF URBANA
Estimate of Anticipated Revenues
Fiscal Year 1986-87

Property Tax		3,035,025
Utility Tax		2,131,000
State Sales Tax		1,995,000
State Income Tax		825,200
Federal Grants and Entitlements:		
Community Development Block Grant	436,000	
Revenue Sharing Entitlement	102,000	
Fair Housing Grant	16,400	554,400
State Motor Fuel Tax		600,000
Sewer Benefit Tax		380,000
Interest on Investments		507,000
Fines and Tickets		386,500
Parking Fees		408,035
Licenses and Permits		511,950
Hotel/Motel Tax		150,650
Corporate Personal Property Replacement Tax		100,000
Fees for Services		447,550
Telephone Franchise Fee		95,900
Landfill Fees		675,000
Loan Proceeds		138,000
	TOTAL	<u>\$12,940,210</u>

The above, to the best of my knowledge is a true and correct estimate of the anticipated revenues of the City of Urbana, for the fiscal year 1986-87.

Ronald C. Eldridge
Ronald C. Eldridge, COMPTROLLER