

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN
ORDINANCE NO. 8586-41 AND IS INCORPORATED
THEREIN BY REFERENCE.

Ruth S. Brookens
Ruth S. Brookens, City Clerk

December 5, 1985
Date



CITY OF URBANA

Budget Changes - Light Department Reorganization

CURRENT		PROPOSED BUDGET CHANGES			(COST) SAVINGS	
Light Department	Engineering Department	Public Works Department			Community Development Department	
			Public	C.D.		
		Operations Division	Facilities Division	Lighting Projects		
37,018						37,018
25,097	25,097					
7,823	7,823					
22,761		23,261				(500)
38,748 *		38,748 *				
					24,359	(24,359)
		1,200				(1,200)
	545					(545)
					533	(533)
500	100				1,500	(1,100)
5,229	2,500					2,729
2,359 *	1,500	2,376 *			500	(2,017)
780 *		780 *				
1,640 *		1,640 *				
5,244	1,430	2,861			953	
147,199 *	38,995	70,866 *			27,845	9,493
15,600	750	12,750	2,100			
780		780			490	(490)
150	75				75	
600	100				500	
		3,150				
17,130	925	16,680	2,100		1,065	(3,640)

	CURRENT		PROPOSED BUDGET CHANGES				(COST) SAVINGS
	Light Department	Engineering Department	Public Works Department			Community Development Department	
			Operations Division	Public Facilities Division	C.D. Lighting Projects		
Dues & Subscriptions	215	115				100	
Travel & Conference	500	250				500	(250)
Training & Education	300	150	1,000				(850)
Repairs - Vehicles	14,623	1,163	13,627			1,200	(1,167)
Repairs - Electrical	19,000		15,000	4,000			
City Insurance	19,560	6,520	6,520			6,520	
City Telephone	2,400	800	800			800	
Electric Bills - Night Lights	500		500				
Update Existing Signals	7,300	7,500					
Transformer Replacement	2,500		2,500				
Radio Repair	2,000			2,000			
Electric Bills	145,000		145,000				
Printing Services						300	(300)
SUBTOTAL	214,098	16,498	184,947	6,000		9,420	(2,767)
Vehicle Replacement Charge	23,124 *	1,310	20,504 *			1,310	
Safety Equipment	1,000	200	800			500	(500)
SUBTOTAL	24,124 *	1,510	21,304 *			1,810	(500)
<u>C. D. LIGHTING PROJECTS</u>							
Part-Time	13,050				13,050		
Lighting Supplies	41,466				41,466		
Equipment Services	10,784				10,784		
SUBTOTAL	65,300				65,300		
TOTAL	467,851 *	57,928	293,797 *	8,100	65,300	40,140	2,586

ORDINANCE NO. 8586-41

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1985, and ending June 30, 1986, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code");

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to Section 8-2-9.6 of the Municipal Code and Section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

Delete:	Light Department	\$467,851
	(See Attachment For Detail)	
Add:	Engineering Department	57,928
	(See Attachment For Detail)	
Add:	Public Works Department	
	Operations Division	293,797
	Public Facilities Division	8,100
	C.D. Lighting Projects	65,300
	(See Attachment For Detail)	
Add:	Community Development Department	40,140
	(See Attachment For Detail)	

Section 2. This Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

1985.

PASSED by the City Council this 4th day of November, 1985.

Ruth S. Brookens
Ruth S. Brookens, City Clerk

1985.

APPROVED by the Mayor this 8th day of November, 1985.

Jeffrey T. Markland
Jeffrey T. Markland, Mayor

