

ORDINANCE NO. 8586-39

AN ORDINANCE  
REVISING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 1985, and ending June 30, 1986, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code");

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to Section 8-2-9.6 of the Municipal Code and Section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

TO: GENERAL FUND

Police Department:

Sergeants (8)	6,568	
Officers (28)	20,440	
Overtime	1,962	
Holiday Pay	600	
Longevity	1,805	
Clerk-Typists (7)	4,060	
Animal Control Officer (1)	724	
Overtime	98	
Longevity	220	
POLICE DEPARTMENT SUBTOTAL		<u>36,477</u>

Public Works Department:

Account Clerk (1)	612	
Custodian (1)	596	
Maintenance Workers (9)	6,327	
Equipment Operators (6.6)	4,922	
Arbor Technicians (2)	1,492	
Emergency Pay	130	
Overtime	657	
PUBLIC WORKS DEPARTMENT SUBTOTAL		<u>14,736</u>

Light Department:

Electrician (2)	1,492	
Overtime	91	
Emergency Pay	130	
Longevity	121	
LIGHT DEPARTMENT SUBTOTAL		<u>1,834</u>

Equipment Services Fund:

Mechanics (2)	1,608	
Auto Service Person (1)	746	
Longevity	741	
EQUIPMENT SERVICES FUND SUBTOTAL		<u>3,095</u>

Motor Vehicle Parking Fund:

Maintenance Worker (1)	703	
Equipment Operator (.4)	300	
Overtime	447	
Longevity	402	
MOTOR VEHICLE PARKING FUND		<u>1,852</u>

<u>TOTAL ALL DEPARTMENTS</u>		<u>57,994</u>
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FROM:	General Fund Transfer to Vehicle and Equipment Replacement	<u>53,047</u>
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Equipment Services Fund Fund Balance	<u>3,095</u>
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Motor Vehicle Parking Fund Fund Balance	<u>1,852</u>
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Section 2. This Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this 21st day of October, 1985.

Ruth S. Brookens  
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 29<sup>th</sup> day of October, 1985.

Jeffrey T. Markland  
Jeffrey T. Markland, Mayor