

AN ORDINANCE AMENDING
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1980, and ending June 30, 1981, has been duly adopted according to law and ordinance; and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth; and

WHEREAS, funds are available for such purposes; and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, AS FOLLOWS:

Section 1. That the annual budget ordinance for the fiscal year 1980-1981 heretofore adopted by this Council be and the same is hereby amended as follows:

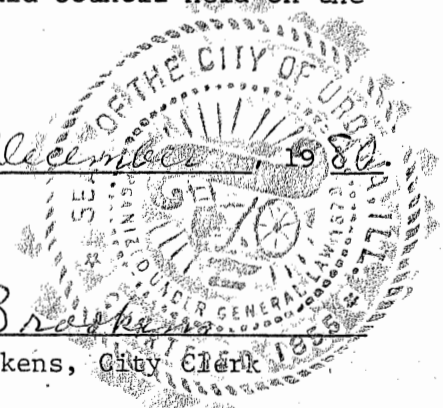
TO: Management Salaries
FROM: Fund Balance
AMOUNT: \$18,340.00

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council held on the 15th day of December, 1980.

PASSED by the City Council this 15th day of December, 1980.

Ruth S. Brookens
Ruth S. Brookens, City Clerk



APPROVED by the Mayor this 22nd day of December, 1980.

Jeffrey T. Markland
Jeffrey T. Markland, Mayor

Title	FY81 Original Budget	FY81 Interim Salary	FY81 Final Salary	Difference
<u>General Operating Fund Positions</u>				
Chief Administrative Officer	30,890	32,590	33,281	691
Police Chief	27,850	29,380	30,006	626
Fire Chief	27,850	29,380	30,006	626
Director of Public Works	25,725	27,140	27,716	576
Corporate Counsel (.75)	25,725	27,140	27,716	576
City Attorney (.75)	21,322	22,495	22,972	477
Community Development Services				
Administrator	25,725	27,140	27,716	576
City Engineer	25,725	27,140	27,716	576
Police Captain	25,725	27,140	27,716	576
City Electrician	24,625	25,980	26,531	551
Superintendent of Facilities	24,625	25,980	26,531	551
Police Lieutenant	24,625	25,980	26,531	551
Police Lieutenant (3)	23,525	24,820	25,346	526
	(70,575)	(74,460)	(76,038)	(1578)
Fire Captain (3)	21,800	23,000	23,487	487
	(65,400)	(69,000)	(70,461)	(1461)
Assistant Fire Chief (2)	23,300	24,580	25,103	523
	(46,600)	(49,160)	(50,206)	(1046)
Assistant to the Director of Public Works	17,500	18,460	18,855	395
City Arborist	21,075	22,235	22,706	471
Human Relations Officer	19,100	20,150	20,578	428
Personnel Director	22,000	23,210	23,703	493
Superintendent of Operations	18,650	19,675	20,094	419
Administrative Assistant	19,500	20,570	21,009	439
Supervisor of Mechanics	18,650	19,675	20,094	419
Engineer I (2)	18,650	19,675	20,094	419
	(37,300)	(39,350)	(40,188)	(838)
Engineering Technician (4)	15,300	16,140	16,484	344
	(61,200)	(64,560)	(65,936)	(1376)
Arbor Designer	17,500	18,460	18,855	395
Supervising Clerk Cashier	14,000	14,770	15,084	314
Comptroller	25,725	27,140	27,716	576
Assistant Comptroller	17,500	18,460	18,855	395
Field Technician (Engineering Technician)	15,300	16,140	16,484	344
	<u>817,987</u>	<u>862,960</u>	<u>881,300</u>	<u>18,340</u>
<u>Federally Funded Positions</u>				
Community Development Director	21,075	22,235	22,706	471
Senior Rehabilitation Specialist	16,100	16,985	16,985	0
Financial Specialist	17,500	18,460	18,855	395
	<u>54,675</u>	<u>57,680</u>	<u>58,546</u>	<u>866</u>
	<u>872,987</u>	<u>862,960</u>	<u>939,846</u>	<u>19,206</u>
Amendment to Exempt Employee Schedule Rehabilitation Specialist		Present Salary 16,180 New Salary 16,541		