## ORDINANCE NO. 8081-51

## AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1980, and ending June 30, 1981, has been duly adopted according to law and ordinance; and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth; and

WHEREAS, funds are available for such purposes; and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, AS FOLLOWS:

Section 1. That the annual budget ordinance for the fiscal year 1980-1981 heretofore adopted by this Council be and the same is hereby amended as follows:

Fund Balance

TO:

FROM:

Exempt Employee Salaries Line Items (per attached list), and Various appropriate health insurance line items

AMOUNT:

Salaries - \$ 8,000.00 Insurance - 7,630.00 \$15,630.00

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council held on the <u>3nd</u> day of <u>Movember</u>, 1980.

PASSED by the City Council this 3nd day of Ma

Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 12 day of Novem 19 80.

ffree T. Markland, May

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN ORDINANCE NO. 8081-51 AND IS INCORPORATED THEREIN BY REFERENCE.

Ruth S. Broo Date Decemberri 4

Secretary Stenographer   12020   12680   12980   300   W/ HRO)     Clerk Stenographer   11367   11990   12275   285     Clerk Typist (Personnel)   4935   5205   5330   125 (50% shar w/Financ w/Financ     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801   12450   12745   295     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367   11990   12275   285     Clerk Stenographer (Police)   11367   11990   12275   285     Clerk Stenographer (Police)   11367   11990   12275   285     Clerk Stenographer (Police)   11367   11990   12275   285     Clerk Typist (Engineering)   4935   5205   5330   125 (50% shar w/Light)     Building Inspector   16103   16990   17190   400     Property Maintenance Inspector (3)   15643   16500   (5065)   (1185)			·		
Title   Original Budget   Interim Salary   Final Salary   Difference     Administrative Secretary   7700   8010   8200   190 (60% shar w/ HR0)     Secretary Stenographer   12020   12680   12980   300     Clerk Stenographer   11367   11990   12275   285     Clerk Stenographer   11367   11990   12275   285     Clerk Stenographer   12825   13530   13850   320     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11367   11990   12275   285     Clerk Stenographer (FC)   11367   11990   12275   285     Clerk Stenographer (Fere)   11367   11990   12275   285     Clerk Stenographer (FW)   11367		FV81	FY81	FY81	н. Н
Title   Budget   Salary   Salary   Difference     Administrative Secretary   7700   8010   8200   190 (60% shar     Secretary Stenographer   12020   12680   12980   300     Clerk Stenographer   11367   11990   12275   285     Clerk Stenographer   11367   11990   12275   285     Clerk Stenographer   4935   5340   5465   125 (50% shar     Administrative Secretary (HRO)   4935   5340   5465   125 (40% shar     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801   12450   12745   285     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367					
Administrative Secretary 7700 8010 6200 190 (60% shar   Secretary Stenographer 12020 12680 12980 300   Clerk Stenographer 11367 11990 12275 285   Clerk Typist (Personnel) 4935 5205 5330 125 (50% shar   Administrative Secretary 12825 13530 13850 320   Administrative Secretary 128625 13530 13850 320   Senior Account Clerk (2) 11601 12450 12745 295   Clerk Stenographer (CC) 11367 11990 12275 285   Clerk Stenographer (Fire) 11367 11990 12275 285   Clerk Stenographer (Folice) 11367 11990 12275 285   Clerk Stenographer (Folice) 11367 11990 12275 285   Clerk Stenographer (Folice) 11367 11990 12275 285   Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar   Building Inspector 16103 16990 17190 400   Property Maintenance </td <td>Title</td> <td>-</td> <td></td> <td></td> <td>Difference</td>	Title	-			Difference
Secretary Stenographer   12020   12680   12980   300   W/ HRO)     Clerk Stenographer   11367   11990   12275   285     Clerk Typist (Personnel)   4935   5205   5330   125 (50% shar w/Financ     Administrative Secretary   12825   13530   13850   320     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801   12450   12745   295     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367   11990   12275   285     Clerk Stenographer (Folice)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Typist (Engineering)   4935   5205   5330   125 (50% shar     W/Light)   11367   11990   12275   285     Clerk Typist (Engineering)		Duugee	burur y	~~~~	
Secretary Stenographer   12020   12680   12980   300   W/ HRO)     Clerk Stenographer   11367   11990   12275   285     Clerk Typist (Personnel)   4935   5205   5330   125 (50% shar w/Financ     Administrative Secretary   12825   13530   13850   320     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801   12450   12745   295     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367   11990   12275   285     Clerk Stenographer (Folice)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Typist (Engineering)   4935   5205   5330   125 (50% shar     W/Light)   11367   11990   12275   285     Clerk Typist (Engineering)					
Secretary Stenographer   12020   12680   12980   300     Clerk Stenographer   11367   11990   12275   285     Clerk Typist (Personnel)   4935   5205   5330   125 (50% shar w/Finame     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801   124900   (25490)   (590)     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367   11990   12275   285     Clerk Stenographer (Folice)   11367   11990   12275   285     Clerk Stenographer (Folice)   11367   11990   12275   285     Clerk Stenographer (FW)   11367   11990   12275   285     Clerk Stenographer (FW)   11367   11990   12275   285     Clerk Typist (Engineering)   4935   5205   5330   125 (50% shar w/Light)     Building Inspector   15613   16590   17190   400     Property Maintenance Inspector	Administrative Secretary	7700	8010	8200	
Clerk Typist (Personnel) 4935 5205 5330 125 (50% share w/Finance w/Finance w/Finance m/Finance   Administrative Secretary 12825 13530 13650 320   Administrative Secretary 12825 13530 13650 320   Senior Account Clerk (2) 11801 12450 12745 295   Clerk Stenographer (CC) 11367 11990 12275 285   Clerk Stenographer (Fire) 11367 11990 12275 285   Clerk Stenographer (Police) 11367 11990 12275 285   Clerk Stenographer (Police) 11367 11990 12275 285   Clerk Stenographer (PW) 11367 11990 12275 285   Clerk Typist (Engineering) 4935 5205 5330 125 (50% share w/Light)   Building Inspector 16103 16990 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) (46929) (49500) (21320) (500)   Clerk Typist (CDSA - 2) 9869 10410 10660 250	Secretary Stenographer	12020	12680	12980	
Administrative Secretary (HRO)   4935   5340   5465   125 (40% shar w/Mayor)     Administrative Secretary   12825   13530   13850   320     Senior Account Clerk (2)   11801 (23602)   12450 (24900)   12745   295 (590)     Clerk Stenographer (CC)   11367   11990   12275   285     Clerk Stenographer (Fire)   11367   11990   12275   285     Clerk Stenographer (Police)   11367   11990   12275   285     Clerk Stenographer (Police)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Stenographer (PW)   11367   11990   12275   285     Clerk Typist (Engineering)   4935   5205   5330   125 (50% shar w/Light)     Building Inspector   15643   16500   16895   395     Inspector (3)   (46929)   (49500)   (50685)   (1185)     H.V.A.C.   15918   16790   17190   400     Asst. Building Ins	Clerk Stenographer	11367	11990	12275	285
Administrative Secretary (HRO) 4935 5340 5465 125 (40% shar w/Mayor)   Administrative Secretary 12825 13530 13850 320   Senior Account Clerk (2) 11801 (23602) 12450 (24900) 12745 (25490) 295 (390)   Clerk Stenographer (CC) 11367 11990 12275 (285) 285   Clerk Stenographer (Fire) 11367 11990 12275 (285)   Clerk Stenographer (Police) 11367 11990 12275 (285)   Clerk Stenographer (Police) 11367 11990 12275 (285)   Clerk Stenographer (PW) 11367 11990 12275 (285)   Clerk Stenographer (PW) 11367 11990 12275 (285)   Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar w/Light)   Building Inspector 16103 16990 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) (46529) (4950) (50685) (1185)   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000	Clerk Typist (Personnel)	4935	5205	5330	125 (50% share
Administrative Secretary 12825 13530 13850 320   Senior Account Clerk (2) 11801 12450 12745 295   (23602) (24900) (25490) (590)   Clerk Stenographer (CC) 11367 11990 12275 285   Clerk Stenographer (Fire) 11367 11990 12275 285   Clerk Stenographer (Police) 11367 11990 12275 285   Clerk Stenographer (Police) 11367 11990 12275 285   Clerk Stenographer (PW) 11367 11990 12275 285   Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar   Building Inspector 15918 16790 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) 13000 13715 14040 325   Clerk Typist (CDSA - 2)* 9869 10410 10660 250   (19738) 1270 200 (21320) (500)   Clerk Typist (Light) 4935 5205 5330 1	Administrative Secretary	(HRO) 4935	5340	5465	125 (40% share
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Clerk Stenographer (CC) 11367 11990 12275 285   Clerk Stenographer (Fire) 11367 11990 12275 285   Clerk Stenographer (Police) 11367 11990 12275 285   Clerk Stenographer (PW) 11367 11990 12275 285   Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar w/Light)   Building Inspector 16103 16990 17390 400   Property Maintenance Inspector (3) 15643 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2)* 9869 10410 10660 250   (19738) (20820) (21320) (500) 125(50% shart w/Engineer   Asst. Electrical Inspector 16655 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125(50% shart w/Engineer	Schiol Account Clerk (2)				(590)
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Clerk Stenographer (PW) 11367 11990 12275 285   Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar w/Light)   Building Inspector 16103 16990 17390 400   Plumbing Inspector 15918 16790 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) (46929) (49500) (50685) (1185)   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) <sup>*</sup> 9869 10410 10660 250   (19738) (20820) (21320) (500) 125(50% shar w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Clerk Stenographer (Fire)	11367	11990	12275	285
Clerk Typist (Engineering) 4935 5205 5330 125 (50% shar w/Light)   Building Inspector 16103 16990 17390 400   Plumbing Inspector 15918 16790 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) (46929) (49500) (50685) (1185)   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) 9869 10410 10660 250   (19738) (20820) (21320) (500) 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125 (50% share w/Engineer	Clerk Stenographer (Police	e) 11367	11990	12275	285
w/Light)   w/Light)     Building Inspector   16103   16990   17390   400     Plumbing Inspector   15918   16790   17190   400     Property Maintenance   15643   16500   16895   395     Inspector (3)   (46929)   (49500)   (50685)   (1185)     H.V.A.C.   15918   16790   17190   400     Asst. Building Inspector   13000   13715   14040   325     Clerk Typist (CDSA - 2)*   9869   10410   10660   250     (19738)   (20820)   (21320)   (500)   125(50% shared w/Engineer     Asst. Electrical Inspector   16665   17580   18000   420     Personnel Technician   11500   12130   12420   290     Clerk Typist (Finance)   4935   5205   5330   125	Clerk Stenographer (PW)	11367	11990	12275	285
Building Inspector 16103 16990 17390 400   Plumbing Inspector 15918 16790 17190 400   Property Maintenance 15643 16500 16895 395   Inspector (3) (46929) (49500) 17190 400   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) 9869 10410 10660 250   (19738) (20820) (21320) (500) 125(50% shared w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Clerk Typist (Engineering	) 4935	5205	5330	125 (50% share w/Light)
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Inspector (3) (46929) (49500) (50685) (1185)   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) 9869 10410 10660 250   (19738) (20820) (21320) (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Plumbing Inspector	15918	16790	17190	400
Inspector (3) (46929) (49500) (50685) (1185)   H.V.A.C. 15918 16790 17190 400   Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) 9869 10410 10660 250   (19738) (20820) (21320) (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Property Maintenance	15643	16500	16895	395
Asst. Building Inspector 13000 13715 14040 325   Clerk Typist (CDSA - 2) 9869 (19738) 10410 (20820) 10660 (21320) 250 (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	/	(46929)	(49500)	(50685)	(1185)
Clerk Typist (CDSA - 2) 9869 (19738) 10410 (20820) 10660 (21320) 250 (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	H.V.A.C.	15918	16790	17190	400
(19738) (20820) (21320) (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Asst. Building Inspector	13000	13715	14040	325
(19738) (20820) (21320) (500)   Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Clark munict (CDC) - 2)	0960	10/10	10660	250
Clerk Typist (Light) 4935 5205 5330 125(50% share w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	CIEIR Igpist (CDSA - 2)				
w/Engineer   Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	tation and sector and sector and	(1), 30)	(20020)	(22320)	(300)
Asst. Electrical Inspector 16665 17580 18000 420   Personnel Technician 11500 12130 12420 290   Clerk Typist (Finance) 4935 5205 5330 125	Clerk Typist (Light)	4935	5205	5330	125(50% share w/Engineer
Clerk Typist (Finance) 4935 5205 5330 125	Asst. Electrical Inspecto	r 16665	17580	18000	_
	Personnel Technician	11500	12130	12420	290
Subtotal 293,428 309,545 316,915 7370	Clerk Typist (Finance)	4935	5205	5330	125
	Subtotal	293,428	309,545	316,915	7370

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	FY81	FY81	FY81	
5	Original Budget	Interim Salary	Final Salary	Difference
	Budget	Salary	Salary	Difference
•				
Federal Programs				
Clerk Typist (CD)	9869	10410	10660	250
		· · · · · · · · · · · · · · · · · · ·		
Rehabilitation Specialist	14980	15800	16180	380
Total	318,277	335,755	343,755	8000
· · ·			and the	