

ORDINANCE NO. 8081-51

AN ORDINANCE AMENDING  
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1980, and ending June 30, 1981, has been duly adopted according to law and ordinance; and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth; and

WHEREAS, funds are available for such purposes; and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, AS FOLLOWS:

Section 1. That the annual budget ordinance for the fiscal year 1980-1981 heretofore adopted by this Council be and the same is hereby amended as follows:

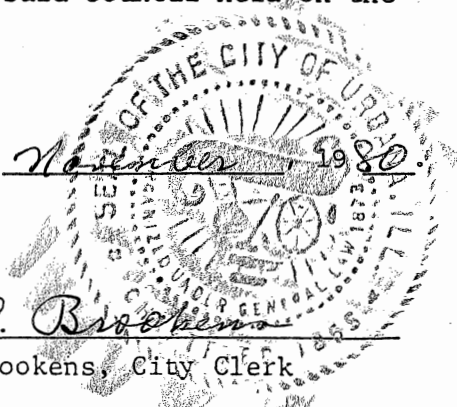
FROM:	Fund Balance
TO:	Exempt Employee Salaries Line Items (per attached list), and Various appropriate health insurance line items
AMOUNT:	Salaries - \$ 8,000.00
	Insurance - <u>7,630.00</u>
	\$15,630.00

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council held on the 3rd day of November, 19 80.

PASSED by the City Council this 3rd day of November, 19 80.

Ruth S. Brookens  
Ruth S. Brookens, City Clerk



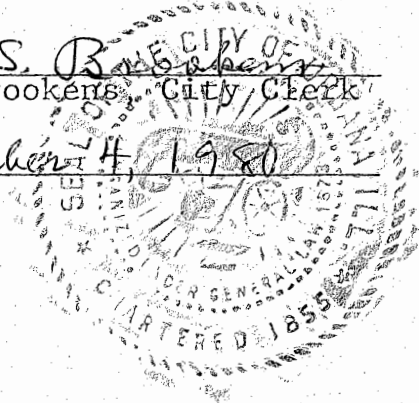
APPROVED by the Mayor this 7<sup>th</sup> day of November, 19 80.

Jeffrey T. Markland  
Jeffrey T. Markland, Mayor

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN  
ORDINANCE NO. 8081-51 AND IS INCORPORATED  
THEREIN BY REFERENCE.

Ruth S. Brookers  
Ruth S. Brookers, City Clerk

December 4, 1980  
Date



Title	FY81 Original Budget	FY81 Interim Salary	FY81 Final Salary	Difference
Administrative Secretary	7700	8010	8200	190 (60% share w/ HRO)
Secretary Stenographer	12020	12680	12980	300
Clerk Stenographer	11367	11990	12275	285
Clerk Typist (Personnel)	4935	5205	5330	125 (50% share w/Finance)
Administrative Secretary (HRO)	4935	5340	5465	125 (40% share w/Mayor)
Administrative Secretary	12825	13530	13850	320
Senior Account Clerk (2)	11801 (23602)	12450 (24900)	12745 (25490)	295 (590)
Clerk Stenographer (CC)	11367	11990	12275	285
Clerk Stenographer (Fire)	11367	11990	12275	285
Clerk Stenographer (Police)	11367	11990	12275	285
Clerk Stenographer (PW)	11367	11990	12275	285
Clerk Typist (Engineering)	4935	5205	5330	125 (50% share w/Light)
Building Inspector	16103	16990	17390	400
Plumbing Inspector	15918	16790	17190	400
Property Maintenance Inspector (3)	15643 (46929)	16500 (49500)	16895 (50685)	395 (1185)
H.V.A.C.	15918	16790	17190	400
Asst. Building Inspector	13000	13715	14040	325
Clerk Typist (CDSA - 2)	9869 (19738)	10410 (20820)	10660 (21320)	250 (500)
Clerk Typist (Light)	4935	5205	5330	125 (50% share w/Engineer)
Asst. Electrical Inspector	16665	17580	18000	420
Personnel Technician	11500	12130	12420	290
Clerk Typist (Finance)	<u>4935</u>	<u>5205</u>	<u>5330</u>	<u>125</u>
Subtotal	293,428	309,545	316,915	7370

	FY81 Original Budget	FY81 Interim Salary	FY81 Final Salary	Difference
<i>Federal Programs</i>				
Clerk Typist (CD)	9869	10410	10660	250
Rehabilitation Specialist	<u>14980</u>	<u>15800</u>	<u>16180</u>	<u>380</u>
Total	318,277	335,755	343,755	8000