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ANNUAL TAX LEVY ORDINANCE
OF THE CITY OF URBANA, ILLINOIS
FOR THE YEAR BEGINNING JULY 1, 1980,
AND ENDING JUNE 30, 1981

Dennis R. King
COUNTY CLERK

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an Ordinance previously adopted authorizing the same, did, on the 23rd day of June, 1980, said date being before the beginning of the fiscal year of said City commencing on July 1, 1980, and ending on June 30, 1981, adopt the Annual Budget Ordinance for the City for such fiscal year, which said Ordinance was approved by the Mayor on the 24th day of June, 1980; and

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to the Illinois Municipal Code (Ill. Rev. Stats., 1979, Ch. 24, Sections 8-2-9.1 et seq.) and a home rule ordinance previously adopted authorizing the same, has provided that such passage of the Annual Budget Ordinance by the City Council and approval of the Mayor shall be in lieu of passage of the Annual Appropriation Ordinance otherwise required by the Illinois Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the total maximum amount of appropriations for all corporate purposes, except for the appropriations of the Urbana Free Library Fund, which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of One Million, One Hundred Seventy-Eight Thousand, Four Hundred Fifty-Two Dollars (\$1,178,452).

Section 2. That the sum of One Million, One Hundred Seventy-Eight Thousand, Four Hundred Fifty-Two Dollars (\$1,178,452), being the total of budgeted appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana, Illinois, for all corporate purposes of said City of Urbana, Illinois, including the purposes of providing for a General Corporate Fund, a Capital Improvement Fund, a Bond and Interest Fund, a Police Pension Fund, a Firemen's Pension Fund, a City of Urbana

Illinois Municipal Retirement Fund, and an Urbana Free Library Illinois Municipal Retirement Fund, but excepting the Urbana Free Library Operations Fund, the levy for which is made in a separate Ordinance, as all such funds are appropriated by the above described Annual Budget Ordinance of the City of Urbana, Illinois, be and the same is hereby levied upon all of the taxable property in the City of Urbana, Illinois, subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

<u>GENERAL CORPORATE FUND</u>	<u>Budget Appro- priations</u>	<u>To Be Raised By Tax Levy</u>
I. <u>City Council</u>		
Personnel Services	\$ 13,860	\$ 0
Materials & Supplies	110	
Operations & Contractual Services	1,500	
Capital Outlay	<u>0</u>	<u> </u>
Totals	\$ 15,470	\$ 0
II. <u>Executive Department</u>		
Mayor's Office		
Personnel Services	\$ 94,196	\$ 0
Materials & Supplies	2,220	
Operations & Contractual Services	20,754	
Capital Outlay	<u>3,426</u>	<u> </u>
Totals	\$ 120,596	\$ 0
Legal Division		
Personnel Services	\$ 70,716	\$ 0
Materials & Supplies	3,150	
Operations & Contractual Services	19,650	
Capital Outlay	<u>0</u>	<u> </u>
Totals	\$ 93,516	\$ 0
Human Relations Division		
Personnel Services	\$ 26,561	\$ 0
Materials & Supplies	510	
Operations & Contractual Services	2,500	
Capital Outlay	<u>30</u>	<u> </u>
Totals	\$ 29,601	\$ 0

	<u>Budget</u> <u>Appro-</u> <u>priations</u>	<u>To Be</u> <u>Raised By</u> <u>Tax Levy</u>
Personnel Division		
Personnel Services	\$ 44,163	\$ 0
Materials & Supplies	650	
Operations & Contractual Services	16,275	
Capital Outlay	<u>0</u>	
Totals	\$ 61,088	\$ 0
Local Projects Division		
Personnel Services	\$ 0	\$ 0
Materials & Supplies	0	
Operations & Contractual Services	70,900	
Capital Outlay	<u>0</u>	
Totals	\$ 70,900	\$ 0
TOTAL EXECUTIVE DEPARTMENT	\$ 375,701	\$ 0
III. <u>City Clerk</u>		
Personnel Services	\$ 45,860	\$ 0
Materials & Supplies	1,730	
Operations & Contractual Services	28,858	
Capital Outlay	<u>500</u>	
Totals	\$ 76,948	\$ 0
IV. <u>Finance Department</u>		
Personnel Services	\$ 119,829	\$ 0
Materials & Supplies	20,370	0
Operations & Contractual Services	82,478	2,500
Capital Outlay	<u>0</u>	<u>0</u>
Totals	\$ 222,677	\$ 2,500
V. <u>Community Development Services</u>		
Personnel Services	\$ 171,489	\$ 0
Materials & Supplies	2,995	
Operations & Contractual Services	24,690	
Capital Outlay	<u>8,266</u>	
Totals	\$ 207,440	\$ 0
VI. <u>Police Department</u>		
Personnel Services	\$ 993,103	\$ 110,872
Materials & Supplies	15,813	0
Operations & Contractual Services	160,508	0
Capital Outlay	<u>49,008</u>	<u>0</u>
Totals	\$1,218,432	\$ 110,872
VII. <u>Fire Department</u>		
Personnel Services	\$ 912,263	\$ 110,871
Materials & Supplies	16,600	0
Operations & Contractual Services	82,141	0
Capital Outlay	<u>23,232</u>	<u>0</u>
Totals	\$1,034,236	\$ 110,871

	<u>Budget Appropriations</u>	<u>To Be Raised By Tax Levy</u>
VIII. <u>Light Department</u>		
Personnel Services	\$ 108,408	\$ 0
Materials & Supplies	7,600	
Operations & Contractual Services	154,041	
Capital Outlay	<u>18,216</u>	
Totals	\$ 288,265	\$ 0
IX. <u>Engineering Department</u>		
Planning & Administration Division		
Personnel Services	\$ 33,073	\$ 0
Materials & Supplies	1,750	
Operations & Contractual Services	11,324	
Capital Outlay	<u>7,831</u>	
Totals	\$ 53,978	\$ 0
Public Improvement Division		
Personnel Services	\$ 39,261	\$ 0
Materials & Supplies	1,910	
Operations & Contractual Services	2,200	
Capital Outlay	<u>1,340</u>	
Totals	\$ 44,711	\$ 0
Transportation Division		
Personnel Services	\$ 49,447	\$ 0
Materials & Supplies	355	
Operations & Contractual Services	2,200	
Capital Outlay	<u>300</u>	
Totals	\$ 52,302	\$ 0
TOTAL ENGINEERING DEPARTMENT	\$ 150,991	\$ 0
X. <u>Public Works Department</u>		
Administration Division		
Personnel Services	\$ 79,522	\$ 0
Materials & Supplies	2,600	
Operations & Contractual Services	58,554	
Capital Outlay	<u>140,834</u>	
Totals	\$ 281,510	\$ 0
Public Facilities Division		
Personnel Services	\$ 32,705	\$ 0
Materials & Supplies	13,500	
Operations & Contractual Services	38,500	
Capital Outlay	<u>0</u>	
Totals	\$ 84,705	\$ 0

	<u>Budget Appropriations</u>	<u>To Be Raised By Tax Levy</u>
Arbor Division		
Personnel Services	\$ 52,501	\$ 0
Materials & Supplies	3,200	
Operations & Contractual Services	15,675	
Capital Outlay	<u>0</u>	
Totals	\$ 71,376	\$ 0
Operations Division		
Personnel Services	\$ 258,355	\$ 0
Materials & Supplies	80,194	
Operations & Contractual Services	42,460	
Capital Outlay	<u>15,350</u>	
Totals	\$ 396,359	\$ 0
Fleet Maintenance Division		
Personnel Services	\$ 40,514	\$ 0
Materials & Supplies	3,000	
Operations & Contractual Services	5,530	
Capital Outlay	<u>1,875</u>	
Totals	\$ 50,919	\$ 0
TOTAL PUBLIC WORKS DEPARTMENT	\$ 884,949	\$ 0
XI. <u>Special Projects</u>		
Personnel Services	\$ 0	\$ 0
Materials & Supplies	0	
Operations & Contractual Services	95,548	
Capital Outlay	<u>0</u>	
Totals	\$ 95,548	\$ 0
TOTAL FOR GENERAL CORPORATE FUND	\$4,570,577	\$ 224,243
<u>CAPITAL IMPROVEMENT FUND</u>		
For Capital Improvement Expenditures	\$ 253,324	\$ 108,360
<u>BOND AND INTEREST FUND</u>		
For City of Urbana General Obligation Library Bond Issue	\$ 76,330	\$ 42,203
<u>POLICE PENSION FUND</u>		
For State Mandated Pension Requirements	\$ 241,251	\$ 241,251
<u>FIREMEN PENSION FUND</u>		
For State Mandated Pension Requirements	\$ 306,760	\$ 306,760
<u>ILLINOIS MUNICIPAL RETIREMENT FUND - CITY</u>		
For State Mandated Pension Requirements	\$ 216,451	\$ 212,333
<u>ILLINOIS MUNICIPAL RETIREMENT FUND - LIBRARY</u>		
For State Mandated Pension Requirements	\$ 43,302	\$ 43,302

Section 3. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided, however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

Section 4. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total maximum amount, exclusive of the separate levy for the Urbana Free Library Fund, and the said total maximum amount of One Million, One Hundred Seventy-Eight Thousand, Four Hundred Fifty-Two Dollars (\$1,178,452), which said total amount due City of Urbana requires to be raised by taxation for the current fiscal year of the City, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this Ordinance.

Section 5. If any provisions of this Ordinance or the application of such provisions to any circumstance is held invalid for any reason whatsoever, the remainder of this Ordinance or the application of the provisions to other circumstances shall not be affected thereby.

Section 6. This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

Section 7. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the said Council of the City of Urbana, Illinois, at a special meeting of said Council on the 25th day of August, 1980.

PASSED by the City Council this 25th day of August, 1980.


Ruth S. Brookens
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 27th day of August, 1980.

Jeffrey T. Markland
Jeffrey T. Markland, Mayor