

**FILED**

ORDINANCE NO. 7980-10

SEP 6 1979

ANNUAL TAX LEVY ORDINANCE  
OF THE  
CITY OF URBANA, ILLINOIS  
FOR THE YEAR

*Dennis R. Bing*  
COUNTY CLERK

BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing the same, did, on the 29th day of June, 1979, said date being before the beginning of the fiscal year of said City commencing on July 1, 1979, and ending on June 30, 1980, adopt the Annual Budget Ordinance for the City for said fiscal year, which said ordinance was approved by the Mayor on the 29th day of June, 1979; and

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to the Illinois Municipal Code (Ill. Rev. Stats., 1977, Ch. 24, Sections 8-2-9.1 et seq.) and a home rule ordinance previously adopted authorizing the same, has provided that such passage of the Annual Budget Ordinance by the City Council and approval of the Mayor shall be in lieu of passage of the Annual Appropriation Ordinance otherwise required by the Illinois Municipal Code:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

Section 1. That the total maximum amount of appropriations for all corporate purposes, except for the appropriations of the Urbana Free Library Fund, which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of One Million, One Hundred Eighty-Five Thousand, Eighty-Two Dollars (\$1,185,082.00).

Section 2. That the sum of One Million, One Hundred Eighty-Five Thousand, Eighty-Two Dollars (\$1,185,082.00) being the total of budgeted appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana, Illinois, for all corporate purposes of said City of Urbana, Illinois, including the purposes of providing for a General Corporate Fund, a Capital Improvement Fund, a Bond and Interest Fund, a Police Pension Fund, a Firemen's Pension Fund, and an Illinois Municipal

Retirement Fund, but excepting the Urbana Free Library Fund, the levy for which Library Fund is made in a separate ordinance, as all such funds are appropriated by the above described Annual Budget Ordinance of the City of Urbana, Illinois, be and the same is hereby levied upon all of the taxable property in the City of Urbana, Illinois, subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

<u>GENERAL CORPORATE FUND</u>	<u>Budget Appro- priations</u>	<u>To Be Raised By Tax Levy</u>
I. <u>City Council</u>		
Personnel Services	\$ 15,120	\$     0
Materials & Supplies	260	
Operations & Contractual Services	3,500	
Capital Outlay	<u>0</u>	<u>          </u>
Totals	\$ 18,880	\$     0
II. <u>Executive Department</u>		
Mayor's Office		
Personnel Services	\$ 94,607	\$     0
Materials & Supplies	1,095	
Operations & Contractual Services	8,305	
Capital Outlay	<u>200</u>	<u>          </u>
Totals	\$104,207	\$     0
Legal Division		
Personnel Services	\$ 70,912	\$     0
Materials & Supplies	3,050	
Operations & Contractual Services	19,250	
Capital Outlay	<u>100</u>	<u>          </u>
Totals	\$ 93,312	\$     0
Human Relations Division		
Personnel Services	\$ 24,828	\$     0
Materials & Supplies	475	
Operations & Contractual Services	2,395	
Capital Outlay	<u>25</u>	<u>          </u>
Totals	\$ 27,723	\$     0

	<u>Budget</u> <u>Appropriations</u>	<u>To Be</u> <u>Raised By</u> <u>Tax Levy</u>
<b>Personnel Division</b>		
Personnel Services	\$ 37,532	\$ 0
Materials & Supplies	700	
Operations & Contractual Services	23,450	
Capital Outlay	100	
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Totals	\$ 61,782	\$ 0
<b>Local Projects Division</b>		
Personnel Services	\$ 0	\$ 0
Materials & Supplies	0	
Operations & Contractual Services	71,000	
Capital Outlay	0	
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Totals	\$ 71,000	\$ 0
<b>TOTAL EXECUTIVE DEPARTMENT</b>	<b>\$ 358,024</b>	<b>\$ 0</b>
 <b>III. <u>City Clerk</u></b>		
Personnel Services	\$ 45,692	\$ 0
Materials & Supplies	2,000	
Operations & Contractual Services	24,372	
Capital Outlay	500	
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Totals	\$ 72,564	\$ 0
 <b>IV. <u>Finance Department</u></b>		
Personnel Services	\$ 117,006	\$ 0
Materials & Supplies	23,350	
Operations & Contractual Services	416,178	
Capital Outlay	0	
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Totals	\$ 556,534	\$ 0
 <b>V. <u>Community Development Services</u></b>		
Personnel Services	\$ 164,255	\$ 0
Materials & Supplies	1,605	
Operations & Contractual Services	12,338	
Capital Outlay	1,020	
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Totals	\$ 179,218	\$ 0
 <b>VI. <u>Police Department</u></b>		
Personnel Services	\$ 981,557	\$122,400
Materials & Supplies	13,200	
Operations & Contractual Services	85,019	
Capital Outlay	4,300	
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Totals	\$1,084,076	\$ 122,400
 <b>VII. <u>Fire Department</u></b>		
Personnel Services	\$ 867,600	\$122,400
Materials & Supplies	13,900	
Operations & Contractual Services	44,740	
Capital Outlay	7,700	
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Totals	\$ 933,940	\$122,400

	<u>Budget Appropriations</u>	<u>To Be Raised By Tax Levy</u>
<b>VIII. <u>Light Department</u></b>		
Personnel Services	\$ 109,565	\$ 0
Materials & Supplies	10,175	
Operations & Contractual Services	130,724	
Capital Outlay	<u>2,300</u>	
Totals	\$ 252,764	\$ 0
<b>IX. <u>Engineering Department</u></b>		
Planning & Administration Division		
Personnel Services	\$ 33,126	\$ 0
Materials & Supplies	750	
Operations & Contractual Services	3,100	
Capital Outlay	<u>0</u>	
Totals	\$ 36,976	\$ 0
Public Improvement Division		
Personnel Services	\$ 76,365	\$ 0
Materials & Supplies	1,350	
Operations & Contractual Services	2,655	
Capital Outlay	<u>275</u>	
Totals	\$ 80,645	\$ 0
Transportation Division		
Personnel Services	\$ 33,765	\$ 0
Materials & Supplies	825	
Operations & Contractual Services	700	
Capital Outlay	<u>1,475</u>	
Totals	\$ 36,765	\$ 0
TOTAL ENGINEERING DEPARTMENT	\$ 154,386	\$ 0
<b>X. <u>Public Works Department</u></b>		
Administration Division		
Personnel Services	\$ 76,105	\$ 0
Materials & Supplies	1,600	
Operations & Contractual Services	5,000	
Capital Outlay	<u>0</u>	
Totals	\$ 82,705	\$ 0
Public Facilities Division		
Personnel Services	\$ 76,487	\$ 0
Materials & Supplies	14,300	
Operations & Contractual Services	29,197	
Capital Outlay	<u>0</u>	
Totals	\$ 119,984	\$ 0

	<u>Budget Appropriations</u>	<u>To Be Raised By Tax Levy</u>
<u>Arbor Division</u>		
Personnel Services	\$ 80,241	\$ 0
Materials & Supplies	5,200	
Operations & Contractual Services	12,501	
Capital Outlay	<u>5,000</u>	
Totals	\$ 102,942	\$ 0
<u>Street &amp; Sewer Division</u>		
Personnel Services	\$ 344,580	\$ 6,630
Materials & Supplies	92,420	
Operations & Contractual Services	64,533	
Capital Outlay	<u>4,000</u>	
Totals	\$ 505,533	\$ 6,630
<u>Fleet Maintenance Division</u>		
Personnel Services	\$ 54,479	\$ 0
Materials & Supplies	8,278	
Operations & Contractual Services	7,883	
Capital Outlay	<u>1,400</u>	
Totals	\$ 72,040	\$ 0
TOTAL PUBLIC WORKS DEPARTMENT	\$ 883,204	\$ 6,630
TOTAL FOR GENERAL CORPORATE FUND	\$4,493,590	\$251,430
<u>CAPITAL IMPROVEMENT FUND</u>		
For Capital Improvement Expenditures	\$ 185,960	\$102,000
<u>BOND AND INTEREST FUND</u>		
For City of Urbana General Obligation Library Bond Issue	\$ 69,930	\$ 69,930
<u>POLICE PENSION FUND</u>		
For State Mandated Pension Requirements	\$ 249,135	\$249,135
<u>FIREMEN PENSION FUND</u>		
For State Mandated Pension Requirements	\$ 300,136	\$300,136
<u>ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)</u>		
For State Mandated Pension Requirements	\$ 212,451	\$212,451

Section 3. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided,

however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

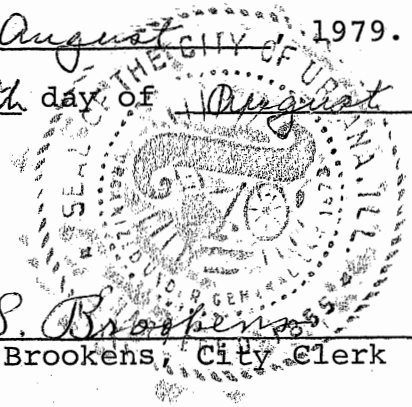
Section 4. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total maximum amount, exclusive of the separate levy for the Urbana Free Library Fund, and the said total maximum amount of One Million, One Hundred Eighty-Five Thousand, Eighty-Two Dollars (\$1,185,082.00), which said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this ordinance.

Section 5. If any provisions of this ordinance or the application of such provision to any circumstance is held invalid for any reason whatsoever, the remainder of this ordinance or the application of the provision to other circumstances shall not be affected thereby.

Section 6. This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

Section 7. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the said Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 20th day of August, 1979.

PASSED by the City Council this 20th day of August, 1979.



Ruth S. Brookens  
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 22nd day of August, 1979.

Jeffrey T. Markland  
Jeffrey T. Markland, Mayor