

ANNUAL TAX LEVY ORDINANCE  
OF THE  
CITY OF URBANA, ILLINOIS  
FOR THE YEAR  
BEGINNING JULY 1, 1978, AND ENDING JUNE 30, 1979

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing the same, did, on the 19th day of June, 1978, said date being before the beginning of the fiscal year of said City commencing on July 1, 1978, and ending on June 30, 1979, adopt the Annual Budget Ordinance for the City for said fiscal year which said ordinance was approved by the Mayor on the 23rd day of June, 1978; and

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to the Illinois Municipal Code (Ill. Rev. Stats., 1977, Ch. 24, Sections 8-2-9.1 et seq.) and a home rule ordinance previously adopted authorizing the same, has provided that such passage of the Annual Budget Ordinance by the City Council and approval of the Mayor shall be in lieu of passage of the Annual Appropriation Ordinance otherwise required by the Illinois Municipal Code; and

WHEREAS, the City Council of the City of Urbana, Illinois, did, on the 11th and 17th days of July, and the 21st day of August, 1978, duly adopt Ordinances Amending the Annual Budget Ordinance of said City for the fiscal year beginning July 1, 1978, which said Ordinances were duly approved by the Mayor in accordance with law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

Section 1. That the total maximum amount of appropriations for all corporate purposes, except for the appropriations of the Urbana Free Library Fund, which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of One Million, Two Hundred Seventy-Two Thousand, Three Hundred Ninety-One Dollars (\$1,272,391.00).

Section 2. That the sum of One Million, Two Hundred Seventy-Two Thousand, Three Hundred Ninety-One Dollars (\$1,272,391.00), being the total of budgeted appropriations heretofore legally made which are to

be collected from the tax levy of the current fiscal year of the City of Urbana, Illinois, for all corporate purposes of said City of Urbana, Illinois, including the purposes of providing for a General Corporate Fund, a Capital Improvement Fund, a Bond and Interest Fund, a Police Pension Fund, a Firemen's Pension Fund, and an Illinois Municipal Retirement Fund, but excepting the Urbana Free Library Fund, the levy for which Library Fund is made in a separate ordinance, as all such funds are appropriated by the above described Annual Budget Ordinance of the City of Urbana, Illinois, as subsequently heretofore legally amended, be and the same is hereby levied upon all of the taxable property in the City of Urbana, Illinois, subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	<u>Budget</u> <u>Appro-</u> <u>priations</u>	<u>To Be</u> <u>Raised By</u> <u>Tax Levy</u>
<u>GENERAL CORPORATE FUND</u>		
I. <u>City Council</u>		
Personnel Services	\$ 12,600	\$ 0
Materials & Supplies	255	
Operations & Contractual Services	3,500	
Capital Outlay	<u>0</u>	
Totals	\$ 16,355	\$ 0
II. <u>Executive Department</u>		
Mayor's Office		
Personnel Services	\$ 79,827	\$ 0
Materials & Supplies	1,050	
Operations & Contractual Services	7,200	
Capital Outlay	<u>0</u>	
Totals	\$ 88,077	\$ 0
Legal Division		
Personnel Services	\$ 64,936	\$ 0
Materials & Supplies	2,850	
Operations & Contractual Services	15,950	
Capital Outlay	<u>0</u>	
Totals	\$ 83,736	\$ 0

## Human Relations Division

Personnel Services	\$ 22,755	\$ 0
Materials & Supplies	525	
Operations & Contractual Services	1,550	
Capital Outlay	0	
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Totals	\$ 24,830	\$ 0

## Personnel Division

Personnel Services	\$ 29,341	\$ 0
Materials & Supplies	500	
Operations & Contractual Services	26,700	
Capital Outlay	50	
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Totals	\$ 56,591	\$ 0

## Planning Division

Personnel Services	\$ 0	\$ 0
Materials & Supplies	0	
Operations & Contractual Services	90,200	
Capital Outlay	0	
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Totals	\$ 90,200	\$ 0

## TOTAL EXECUTIVE DEPARTMENT

\$343,434	\$ 0
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III. City Clerk

Personnel Services	\$ 96,442	\$ 0
Materials & Supplies	23,725	
Operations & Contractual Services	455,525	
Capital Outlay	400	
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Totals	\$576,092	\$ 0

IV. Finance Department

Personnel Services	\$ 32,045	\$ 0
Materials & Supplies	550	
Operations & Contractual Services	4,000	
Capital Outlay	1,650	
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Totals	\$ 38,245	\$ 0

V. Community Development Services Dept.

Personnel Services	\$149,423	\$ 0
Materials & Supplies	1,705	
Operations & Contractual Services	12,135	
Capital Outlay	980	
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Totals	\$164,243	\$ 0

VI. Police Department

Personnel Services	\$902,329	\$ 144,650
Materials & Supplies	15,124	
Operations & Contractual Services	71,000	
Capital Outlay	250	
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Totals	\$988,703	\$ 144,650

VII. Fire Department

Personnel Services	\$756,983	\$ 144,650
Materials & Supplies	13,400	
Operations & Contractual Services	41,616	
Capital Outlay	<u>8,200</u>	
Totals	\$820,199	\$ 144,650

VIII. Light Department

Personnel Services	\$ 97,182	\$ 0
Materials & Supplies	10,075	
Operations & Contractual Services	114,311	
Capital Outlay	<u>2,300</u>	
Totals	\$223,868	\$ 0

IX. Engineering Department

## Planning &amp; Administration Division

Personnel Services	\$ 30,312	\$ 0
Materials & Supplies	800	
Operations & Contractual Services	3,597	
Capital Outlay	<u>0</u>	
Totals	\$ 34,709	\$ 0

## Public Improvement Division

Personnel Services	\$ 70,501	\$ 0
Materials & Supplies	4,550	
Operations & Contractual Services	6,111	
Capital Outlay	<u>4,000</u>	
Totals	\$ 85,162	\$ 0

## Transportation Division

Personnel Services	\$ 31,000	\$ 0
Materials & Supplies	925	
Operations & Contractual Services	5,254	
Capital Outlay	<u>1,000</u>	
Totals	\$ 38,179	\$ 0

## TOTAL ENGINEERING DEPARTMENT

	\$158,050	\$ 0
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X. Public Works Department

## Administration Division

Personnel Services	\$ 45,863	\$ 0
Materials & Supplies	1,100	
Operations & Contractual Services	2,850	
Capital Outlay	<u>0</u>	
Totals	\$ 49,813	\$ 0

## Buildings &amp; Grounds Division

Personnel Services	\$ 89,405	\$ 0
Materials & Supplies	18,100	
Operations & Contractual Services	52,152	
Capital Outlay	<u>15,000</u>	
Totals	\$174,657	\$ 0

## Arbor Division

Personnel Services	\$ 79,141	\$ 0
Materials & Supplies	6,550	
Operations & Contractual Services	19,404	
Capital Outlay	5,000	
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Totals	\$110,095	\$ 0

## Operations Division

## Admin./Purchasing Section

Personnel Services	\$ 50,425	\$ 0
Materials & Supplies	300	
Operations & Contractual Services	3,668	
Capital Outlay	0	
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Totals	\$ 54,393	\$ 0

## Street Section

Personnel Services	\$209,967	\$ 100,000
Materials & Supplies	56,120	
Operations & Contractual Services	40,191	
Capital Outlay	6,900	
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Totals	\$313,178	\$ 100,000

## Sewer Section

Personnel Services	\$ 98,953	\$ 73,338
Materials & Supplies	26,161	
Operations & Contractual Services	15,919	
Capital Outlay	4,700	
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Totals	\$145,733	\$ 73,338

## Mechanical Section

Personnel Services	\$ 48,883	\$ 0
Materials & Supplies	8,478	
Operations & Contractual Services	7,883	
Capital Outlay	1,000	
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Totals	\$ 66,244	\$ 0

TOTAL PUBLIC WORKS DEPARTMENT	\$914,113	\$ 173,338
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TOTAL FOR GENERAL CORPORATE FUND	\$4,243,302	\$ 462,638
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CAPITAL IMPROVEMENT FUND

For Capital Improvement Expenditures	\$169,725	\$ 109,500
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BOND AND INTEREST FUND

For City of Urbana General Obligation Library Bond Issue	\$ 66,905	\$ 66,905
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POLICE PENSION FUND

For State Mandated Pension Requirements	\$189,873	\$ 189,873
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FIREMAN PENSION FUND

For State Mandated Pension Requirements	\$248,565	\$ 248,565
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ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

For State Mandated Pension Requirements	\$194,910	\$ 194,910
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Section 3. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

Section 4. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total maximum amount exclusive of the separate levy for the Urbana Free Library Fund and the said total maximum amount of One Million, Two Hundred Seventy-Two Thousand, Three Hundred Ninety-One Dollars (\$1,272,391.00), which said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this ordinance.

Section 5. If any provisions of this ordinance or the application of such provision to any circumstance is held invalid for any reason whatsoever, the remainder of this ordinance or the application of the provision to other circumstances shall not be affected thereby.

Section 6. This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

Section 7. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 5th day of September, 1978.

PASSED by the City Council this 5th day of September, 1978.

  
 Beverly Umbarger, Acting City Clerk

APPROVED by the Mayor this 12th day of September, 1978.

  
 Jeffrey T. Markland, Mayor

FILED

ORDINANCE NO. 7879-26

SEP 12 1978

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FOR THE YEAR

*Dennis R. Bing*  
COUNTY CLERK

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