

ANNUAL TAX LEVY ORDINANCE
OF THE
CITY OF URBANA, ILLINOIS
FOR THE YEAR
BEGINNING JULY 1, 1977, AND ENDING JUNE 30, 1978

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing same, did on the 27th day of June, 1977, said date being before the beginning of the fiscal year of said City which began on July 1, 1977, and ends on June 30, 1978, adopt the Annual Budget Ordinance for said City for the fiscal year beginning July 1, 1977, which said ordinance was approved by the Mayor, who signed the same on the 27th day of June, 1977; and

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to a home rule ordinance previously adopted authorizing the same, has provided that such passage of the Annual Budget Ordinance by the City Council and approval of the Mayor, shall be in lieu of passage of the Annual Appropriation Ordinance required by the Illinois Municipal Code; and

WHEREAS, the City Council of the City of Urbana, Illinois, did, on the 18th day of July, 1977, adopt an Ordinance Amending the Annual Budget Ordinance of said City for the fiscal year beginning July 1, 1977, which said ordinance was approved by the Mayor, who signed the same on the 26th day of July, 1977.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That the total maximum amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year of the City of Urbana is hereby ascertained to be the sum of One Million Six Hundred Twenty Thousand, One Hundred Dollars (\$1,620,100.00), which said sum is for the purposes of providing for a General Corporate Fund, a Capital Improvement Fund, a Bond and Interest Fund, a Firemen's Pension Fund, a Police Pension Fund, an Illinois Municipal Retirement Fund, and an Urbana Free Library Fund, as appropriated by the Annual Budget Ordinance of the City of Urbana, as subsequently amended, the specific amounts as levied for the various funds heretofore named being specified and included in the following sections herein by being placed in separate columns under the heading "Levied" which appears over the same, the tax so levied being for the current fiscal year of said City, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid.

FILED

SEP 12 1977

Rennis L. Bing

COUNTY CLERK

SECTION 2. That the sum of Three Hundred Ten Thousand One Hundred Seventy Dollars (\$310,170.00), being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the General Corporate Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana as that property is equalized and assessed for State and County purposes for the current year and for the particular purposes as follows:

GENERAL CORPORATE FUND

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PARAGRAPH 1. COUNCIL</u>		
Personnel Services	\$ 12,600	\$ 0
Materials & Supplies	255	
Operations & Contractual Services	4,200	
Capital Outlay	0	
Total	\$ 17,055	\$ 0
<u>PARAGRAPH 2. EXECUTIVE DEPARTMENT</u> <u>(MAYOR'S OFFICE)</u>		
Personnel Services	\$ 98,382	\$ 0
Materials & Supplies	1,400	
Operations & Contractual Services	14,606	
Capital Outlay	525	
Total	\$114,913	\$ 0
<u>PARAGRAPH 3. EXECUTIVE DEPARTMENT</u> <u>(LEGAL DIVISION)</u>		
Personnel Services	\$ 62,881	\$ 0
Materials & Supplies	4,950	
Operations & Contractual Services	21,650	
Capital Outlay	350	
Total	\$ 89,831	\$ 0
<u>PARAGRAPH 4. EXECUTIVE DEPARTMENT</u> <u>(HUMAN RELATIONS)</u>		
Personnel Services	\$ 19,871	\$ 0
Materials & Supplies	575	
Operations & Contractual Services	2,118	
Capital Outlay	100	
Total	\$ 22,664	\$ 0
<u>PARAGRAPH 5. EXECUTIVE DEPARTMENT</u> <u>(PERSONNEL DIVISION)</u>		
Personnel Services	\$ 26,851	\$ 0
Materials & Supplies	750	
Operations & Contractual Services	14,525	
Capital Outlay	0	
Total	\$ 42,126	\$ 0
<u>PARAGRAPH 6. EXECUTIVE DEPARTMENT</u> <u>(PLANNING)</u>		
Personnel Services	\$ 0	\$ 0
Materials & Supplies	0	
Operations & Contractual Services	114,700	
Capital Outlay	0	
Total	\$114,700	\$ 0

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PARAGRAPH 7. FINANCE DEPARTMENT</u>		
Personnel Services	\$106,571	\$ 0
Materials & Supplies	26,500	
Operations & Contractual Services	429,150	
Capital Outlay	<u>1,000</u>	
Total	\$563,221	\$ 0
<u>PARAGRAPH 8. DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES</u>		
Personnel Services	\$143,448	\$ 0
Materials & Supplies	1,850	
Operations & Contractual Services	11,010	
Capital Outlay	<u>2,259</u>	
Total	\$158,567	\$ 0
<u>PARAGRAPH 9. LIGHT DEPARTMENT</u>		
Personnel Services	\$ 93,551	\$ 0
Materials & Supplies	11,935	
Operations & Contractual Services	86,151	
Capital Outlay	<u>10,000</u>	
Total	\$201,637	\$ 0
<u>PARAGRAPH 10. PUBLIC WORKS DEPARTMENT (ADMINISTRATION)</u>		
Personnel Services	\$ 48,411	\$ 0
Materials & Supplies	3,400	
Operations & Contractual Services	36,000	
Capital Outlay	<u>500</u>	
Total	\$ 88,311	\$ 0
<u>PUBLIC WORKS (BUILDING & GROUNDS)</u>		
Personnel Services	\$106,979	\$ 0
Materials & Supplies	21,600	
Operations & Contractual Services	66,282	
Capital Outlay	<u>129,215</u>	
Total	\$324,076	\$ 0
<u>PUBLIC WORKS (ENGINEERING)</u>		
Personnel Services	\$130,471	\$ 0
Materials & Supplies	6,750	
Operations & Contractual Services	15,447	
Capital Outlay	<u>5,400</u>	
Total	\$158,068	\$ 0
<u>PUBLIC WORKS (OPERATIONS DIVISION - MECHANICAL SECTION)</u>		
Personnel Services	\$ 37,977	\$ 0
Materials & Supplies	27,652	
Operations & Contractual Services	7,381	
Capital Outlay	<u>2,710</u>	
Total	\$ 75,720	\$ 0

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PUBLIC WORKS (OPERATIONS DIVISION - STREET SECTION)</u>		
Personnel Services	\$ 183,034	\$ 16,380
Materials & Supplies	45,600	
Operations & Contractual Services	26,375	
Capital Outlay	<u>5,400</u>	
Total	\$ 260,409	\$ 16,380
<u>PUBLIC WORKS (OPERATIONS DIVISION - SEWER SECTION)</u>		
Personnel Services	\$ 134,222	\$ 16,380
Materials & Supplies	43,560	
Operations & Contractual Services	5,700	
Capital Outlay	<u>8,350</u>	
Total	\$ 191,832	\$ 16,380
<u>PUBLIC WORKS (OPERATIONS DIVISION - ADMINISTRATIVE SECTION)</u>		
Personnel Services	\$ 30,683	\$ 0
Materials & Supplies	400	
Operations & Contractual Services	39,116	
Capital Outlay	<u>0</u>	
Total	\$ 70,199	\$ 0
<u>PUBLIC WORKS (ARBOR DIVISION)</u>		
Personnel Services	\$ 68,412	\$ 0
Materials & Supplies	6,200	
Operations & Contractual Services	13,018	
Capital Outlay	<u>5,200</u>	
Total	\$ 92,830	\$ 0
TOTAL - PUBLIC WORKS DEPARTMENT	\$2,586,159	\$ 32,760
<u>POLICE DEPARTMENT</u>		
Personnel Services	\$ 919,435	\$138,705
Materials & Supplies	18,533	
Operations & Contractual Services	110,239	
Capital Outlay	<u>40,175</u>	
Total	\$1,088,382	\$138,705
<u>FIRE DEPARTMENT</u>		
Personnel Services	\$ 723,901	\$138,705
Materials & Supplies	8,300	
Operations & Contractual Services	38,286	
Capital Outlay	<u>12,000</u>	
Total	\$ 782,487	\$138,705

SECTION 3. That the sum of One Hundred Five Thousand Dollars (\$105,000.00) being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for Capital Improvements Fund, be and the same is hereby levied upon all of the taxable property within the City of Urbana as that property is equalized and assessed for State and County purposes for the current year.

SECTION 4. That the sum of Two Hundred Twenty-seven Thousand Three Hundred Twenty-five Dollars (\$227,325.00) being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the Bond and Interest Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana, as that property is equalized and assessed for State and County purposes for the current year.

SECTION 5. That the sum of Two Hundred Forty-four Thousand Seven Hundred Fifty-five Dollars (\$244,755.00), being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the Firemen's Pension Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana, as that property is equalized and assessed for State and County purposes for the current year.

SECTION 6. That the sum of One Hundred Fifty-one Thousand Three Hundred Five Dollars (\$151,305.00), being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the Police Pension Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana, as that property is equalized and assessed for State and County purposes for the current year.

SECTION 7. That the sum of One Hundred Eighty-one Thousand Five Hundred Forty-five Dollars (\$181,545.00) being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the Illinois Municipal Retirement Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana, as that property is equalized and assessed for State and County purposes for the current year.

SECTION 8. That the sum of Four Hundred Thousand Dollars (\$400,000.00) being the total appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana for the Urbana Free Library Fund, be and the same is hereby levied upon all of the taxable property subject to taxation within the City of Urbana, as that property is equalized and assessed for State and County purposes, for the current fiscal year, said sum being levied and assessed for the purpose of maintaining and operating the Urbana Free Library and Reading Room, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act in Relation to Free Public Libraries for Cities, Villages, Incorporated Towns and Townships, and to Repeal Acts and Parts of Acts Therein Named", approved July 12, 1965, as subsequently amended, and pursuant to the results of the last special election on the 11th day of September, 1976, wherein the voters of the City of Urbana approved an increase in said tax rate from .2364% to .35% of the value of all taxable property in the City. Said sum herein levied shall not, however, exceed the limit of .35% of the value of all taxable property in the City as duly approved in the special election of September 11, 1976, conducted pursuant to the Local Library Act. Said sum, unless exceeding the maximum limit of .35% as duly so approved by the last special election, shall otherwise be for the particular purposes as follows:

	<u>BUDGETED</u>	<u>LEVIED</u>
Personnel Services	\$235,000	\$235,000
Materials & Supplies	80,000	80,000
Operations & Contractual Services	47,000	47,000
Capital Outlay	<u>46,000</u>	<u>38,000</u>
Total	\$408,000	\$400,000

SECTION 9. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION 10. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total maximum amount and the said total maximum amount of One Million Six Hundred Twenty Thousand, One Hundred Dollars (\$1,620,100.00), which said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this ordinance.

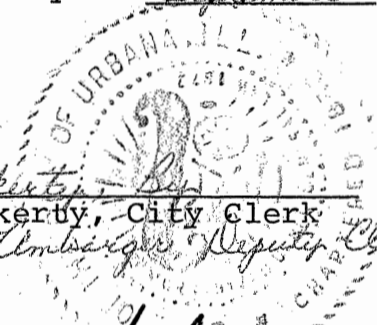
SECTION 11. If any provisions of this ordinance or the application of such provision to any circumstance is held invalid for any reason whatsoever, the remainder of this ordinance or the application of the provision to other circumstances shall not be affected thereby.

SECTION 12. This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

SECTION 13. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 6th day of September, 1977.

PASSED by the City Council this 6th day of September, 1977.

Duane Eckerty
Duane Eckerty, City Clerk
Beverly M. Umbarger
Beverly M. Umbarger, Deputy Clerk



APPROVED by the Mayor this 12 day of Sept, 1977.

Jeffrey T. Markland
Jeffrey T. Markland, Mayor

M E M O R A N D U M

TO: Dennis Bing, County Clerk

FROM: John K. Evans, Administrative Aide
City of Urbana

DATE: September 9, 1977

RE: 1977 Tax Levy

J.K.E.

The format of the City of Urbana 1977 tax levy is somewhat changed. I am including this memo only to insure that there are no misunderstandings.

The primary change is with regard to the Library section of the levy (Section 8). The Library Board has requested that "either/or" language be included to guarantee that their full 35¢ is assessed. The City has included a \$400,000 maximum.

All other sections of the City levy, as they have in the past, are in dollar amounts with the rates only the result of the amount of assessed valuation.

Also, in Sections 1 and 10, the amount given is a maximum amount which includes \$400,000 for the Library.

In summary, we have written the levy with the following amounts:

Section 2. General Corporate Fund		\$310,170
General	\$32,760	
Police Protection	138,705	
Fire Protection	138,705	
Section 3. Capital Improvements Fund		105,000
Section 4. Bond & Interest Fund		227,325
Section 5. Firemen's Pension Fund		244,755
Section 6. Police Pension Fund		151,305
Section 7. IMRF		<u>181,545</u>
		\$1,220,100
Section 8. Library	35¢ per or \$400,000, whichever is <u>less</u>	(400,000)

Thus, the maximum in Sections 1 and 10 \$1,620,100