## AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1976, and ending June 30, 1977, has been duly adopted according to law and ordinance, and WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth,

and

WHEREAS, funds are available for such purposes, and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the annual budget ordinance for the fiscal year 1976-1977 heretofore adopted by this Council be and the same is hereby amended as follows:

The annual and hourly salaries for A.F.S.C.M.E. employees shall be as stated on the salary schedule, a copy of which is attached hereto and incorporated herein.

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called of a majority of the City Council of the City of Urbana, Illinois, at a regular meeting of said Council held on the 15th day of 100cm, by 1976.

100cm bu, 1976.	
PASSED by the City Council this	15T day of November, 1974.
	Duane Eckerty, City Clerk
APPROVED by the Mayor this $3$	
AFFROVED by the mayor this	

THIS IS	THE	ATTACHMENT	WHICH	IS	RE	FERRED	TO	IN
ORDINANO	CE NO	o. <u>7677-49</u>	1A <u>e</u>	1D	IS	INCORPO	)RAT	CED
THEREIN	BY E	REFERENCE.						

Ruth	S.	Brookens,	City Clerk	
Date				

## A.F.S.C.M.E. SETTLEMENT - FY 1976-77

	7/1/76 Thru 1/1/77		1/1/77 Thru 6/30/77		
Position	5% Annual	5% Hourly	6% Annual	6% Hourly	
Foreman	\$11,640	5.60	\$11,742	5.65	
Equipment Operator	10,874	5.23	10,983	5.28	
Maintenance Worker	10,166	4.89	10,268	4.94	
Auto Service Person	10,166	4.89	10,268	4.94	
Mechanic	11,110	5.34	11,221	5.39	
Heavy Equipment Operator	11,640	5.60	11,742	5.65	
Account Clerk	8,618	4.14	8,704	4.18	
Meter Maintenance Person	10,166	4.89	10,268	4.94	
Electrician II	11,640	5.60	11,742	5.65	
Electrician I	10,874	5.23	10,983	5.28	
Clerk Cashier	7,830	3.76	7,908	3.80	
Animal Control Warden	9,572	4.57	9,607	4.62	
Clerk-typist	7,830	3.76	7,908	3.80	
Arbor Technician	10,166	4.89	10,268	4.94	
Communications Clerk (Public Works)	7,830	3.76	7,908	3.80	
Communications Clerk (Fire)	7,830	2.69	7,908	2.72	
Dispatchers	7,830	3.76	7,908	3.80	
Gate Tender	8,084	3.89	8,185	3.94	
Custodian	8,348	4.01	8,431	4.05	

Additional Funds - \$28,093

Percent Increase - 5.53%

Total Funds - \$536,035