

ORDINANCE NO. 7677-11

AN ORDINANCE AMENDING
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1976, and ending June 30, 1977, has been duly adopted according to law and ordinance; and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth; and

WHEREAS, funds are available for such purposes; and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF URBANA, ILLINOIS, as follows:

Section 1. That the annual budget ordinance for the fiscal year 1976-1977 heretofore adopted by this Council be and the same is hereby amended as follows:

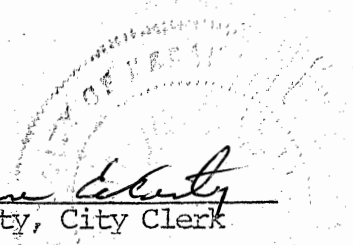
Beginning July 1, 1976, the maximum annual (12 months) salaries (or hourly wages) of the following listed positions shall be as attached. Longevity pay for employees eligible to receive the same shall be computed as set forth in the Longevity Ordinance, adopted by the City Council on April 1, 1974.

Section 2. This Amending Ordinance shall be effective July 1, 1976, upon passage and approval, and shall not be published.

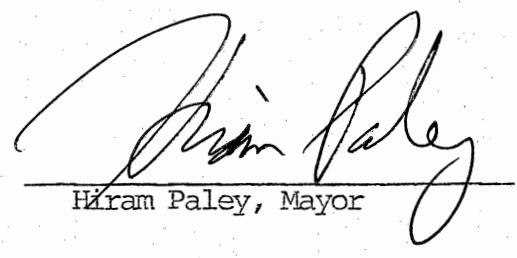
Section 3. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called of a majority of the City Council of

the City of Urbana at a regular meeting of said Council held on the 2nd day
of August, 1976.

PASSED by the City Council this 2nd day of August, 1976.


Duane Eckerty
Duane Eckerty, City Clerk

APPROVED by the Mayor this 3 day of August, 1976.


Hiram Paley
Hiram Paley, Mayor

7677-11

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN
ORDINANCE NO. 7677-11 AND IS INCORPORATED
THEREIN BY REFERENCE.

Ruth S. Brookens, City Clerk

Date

EXEMPT AND CLASSIFIED EMPLOYEES

DEPARTMENT	POSITION	CURRENT	PROPOSED	BASE
Executive	Administrative Secretary	\$ 9,578	\$ 10,000	\$10,000
	Clerk-Stenographer (2)	17,298	18,300	9,150
	Clerk-Typist (2)	14,720	15,660	7,830
Finance	Administrative Secretary	9,578	10,000	10,000
	Supervising Clerk Cashier	8,559	9,030	9,030
	Senior Account Clerk (3)	26,985	28,500	9,500
	Account Clerk	8,152	8,622	8,622
Fire	Battalion Chief (3)	45,621	47,121	15,707
	Asst. Battalion Chief (3)	42,021	43,521	14,507
	Clerk-Stenographer	8,649	9,150	9,150
Police	Captain	15,530	16,030	16,030
	Lieutenant (5)	71,650	74,150	14,830
	Clerk-Stenographer	8,649	9,150	9,150
Public Works	Superintendent of Facilities	17,382	17,882	17,882
	Supervisor of Sewers	12,624	14,200*	14,200
	Supervisor of Streets	13,125	14,600*	14,600
	Supv. Mechanic	13,205	14,200*	14,200
	Civic Center Director	10,120	10,620	10,620
	Clerk-Stenographer	8,649	9,150	9,150
	Clerk-Typist	7,360	7,830	7,830
	Senior Account Clerk	8,995	9,500	9,500
	Communication Clerk	7,360	7,830	7,830
Community Development	Building Inspector	12,314	12,814	12,814
	Plumbing Inspector	13,406	13,906	13,906
	Property Maint. Inspector (4)	47,360	49,360	12,340
	Program Supervisor (2)	--	1,200**	
	Clerk-Typist (2)	14,720	15,660	7,830
Light	Assistant City Electrician/ Radio Repair Technician	12,315	13,415***	
	Clerk-Typist	7,360	7,830	
	TOTAL	\$493,285	\$519,231	
DIFFERENCE		25,946		
PERCENTAGE		5.26%		
Part-Time/Seasonal		\$ 4.00	\$ 4.00	

* Additional increase due to elimination of overtime pay

** Additional \$600 (\$50 per month) for two program supervisors

*** Additional \$600 due to increased responsibilities -- radio repair technician