

ANNUAL TAX LEVY ORDINANCE
OF THE
CITY OF URBANA, ILLINOIS
FOR THE YEAR
BEGINNING JULY 1, 1975, AND ENDING JUNE 30, 1976

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing same, did on the 30th day of June, 1975, said date being before the beginning of the fiscal year of said City which began on July 1, 1975, and ends on June 30, 1976, adopt the Annual Budget Ordinance for said City for the fiscal year beginning July 1, 1975, which said ordinance was approved by the Mayor, who signed the same on the 2nd day of July, 1975; and

WHEREAS, the City Council of the City of Urbana, Illinois, did, on the 7th day of July, 1975, adopt An Ordinance Amending the Annual Budget Ordinance of said City for the fiscal year beginning July 1, 1975, which said ordinance was approved by the Mayor who signed the same on the 15th day of July, 1975.

NOW, THEREFORE, under its home rule powers and for the purpose of supplying a revenue to meet said budget:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION I. That there is hereby levied and assessed upon all property subject to taxation within said City of Urbana, Illinois, as the same is assessed and equalized for state and county purposes for the current fiscal year, the sum of \$40,880.00, which sum is exclusive of any and all amounts hereinafter levied for the purposes authorized by acts which by their terms provide that taxes must be levied for such purposes, and when levied shall be in addition to taxes for general corporate purposes, and is hereby levied for the fiscal year beginning July 1, 1975, and ending June 30, 1976, for the particular purposes as follows:

GENERAL CORPORATE FUND

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PARAGRAPH I. COUNCIL</u>		
Personnel Services	\$ 10,080.00	\$ 0
Materials & Supplies	0.00	
Operations & Contractual Services	2,000.00	
Capital Outlay	0.00	
Total	\$ 12,080.00	\$ 0
<u>PARAGRAPH 2. EXECUTIVE DEPARTMENT</u> <u>(MAYOR'S OFFICE)</u>		
Personnel Services	\$ 88,223.00	\$ 0
Materials & Supplies	1,700.00	
Operations & Contractual Services	20,275.00	
Capital Outlay	980.00	
Total	\$111,188.00	\$ 0

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PARAGRAPH 3. EXECUTIVE DEPARTMENT</u>		
<u>(LEGAL)</u>		
Personnel Services	\$ 50,899.00	\$ 0
Materials & Supplies	2,900.00	
Operations & Contractual Services	21,330.00	
Capital Outlay	<u>1,500.00</u>	
Total	\$ 76,629.00	\$ 0
<u>PARAGRAPH 4. EXECUTIVE DEPARTMENT</u>		
<u>(HUMAN RELATIONS)</u>		
Personnel Services	\$ 16,065.00	\$ 0
Materials & Supplies	500.00	
Operations & Contractual Services	730.00	
Capital Outlay	<u>0.00</u>	
Total	\$ 17,295.00	\$ 0
<u>PARAGRAPH 5. EXECUTIVE DEPARTMENT</u>		
<u>(PLANNING)</u>		
Personnel Services	\$ 0.00	\$ 0
Materials & Supplies	0.00	
Operations & Contractual Services	84,600.00	
Capital Outlay	<u>0.00</u>	
Total	\$ 84,600.00	\$ 0
<u>PARAGRAPH 6. EXECUTIVE DEPARTMENT</u>		
<u>(PERSONNEL)</u>		
Personnel Services	\$ 17,934.00	\$ 0
Materials & Supplies	275.00	
Operations & Contractual Services	18,850.00	
Capital Outlay	<u>567.00</u>	
Total	\$ 37,626.00	\$ 0
<u>PARAGRAPH 7. FINANCE DEPARTMENT</u>		
Personnel Services	\$ 109,473.00	\$ 0
Materials & Supplies	32,624.00	
Operations & Contractual Services	229,130.00	
Capital Outlay	<u>5,400.00</u>	
Total	\$ 376,627.00	\$ 0
<u>PARAGRAPH 8. LIGHT DEPARTMENT</u>		
Personnel Services	\$ 77,548.00	\$ 0
Materials & Supplies	13,365.00	
Operations & Contractual Services	57,949.00	
Capital Outlay	<u>10,200.00</u>	
Total	\$ 153,627.00	\$ 0
<u>PARAGRAPH 9. DEPARTMENT OF COMMUNITY</u>		
<u>DEVELOPMENT SERVICES</u>		
Personnel Services	\$ 99,002.00	\$ 0
Materials & Supplies	1,425.00	
Operations & Contractual Services	7,200.00	
Capital Outlay	<u>1,180.00</u>	
Total	\$ 108,807.00	\$ 0

	<u>BUDGETED</u>	<u>LEVIED</u>
<u>PARAGRAPH 10. PUBLIC WORKS DEPARTMENT</u>		
<u>(ADMINISTRATION)</u>		
Personnel Services	\$ 93,878.00	\$ 0
Materials & Supplies	3,000.00	
Operations & Contractual Services	2,500.00	
Capital Outlay	<u>500.00</u>	
Total	\$ 99,878.00	\$ 0
<u>PUBLIC WORKS (BUILDINGS & GROUNDS)</u>		
Personnel Services	\$ 0.00	\$ 0
Materials & Supplies	4,450.00	
Operations & Contractual Services	27,530.00	
Capital Outlay	<u>49,150.00</u>	
Total	\$ 81,130.00	\$ 0
<u>PUBLIC WORKS (ENGINEERING)</u>		
Personnel Services	\$ 95,469.00	\$ 0
Materials & Supplies	4,300.00	
Operations & Contractual Services	10,850.00	
Capital Outlay	<u>3,475.00</u>	
Total	\$114,394.00	\$ 0
<u>PUBLIC WORKS (OPERATIONS & MECHANICAL)</u>		
Personnel Services	\$ 42,568.00	\$ 0
Materials & Supplies	86,650.00	
Operations & Contractual Services	17,850.00	
Capital Outlay	<u>2,400.00</u>	
Total	\$149,468.00	\$ 0
<u>PUBLIC WORKS (OPERATIONS - STREETS)</u>		
Personnel Services	\$141,333.00	\$ 20,440.00
Materials & Supplies	71,450.00	
Operations & Contractual Services	6,840.00	
Capital Outlay	<u>4,700.00</u>	
Total	\$224,323.00	\$ 20,440.00
<u>PUBLIC WORKS (OPERATIONS - SEWERS)</u>		
Personnel Services	\$112,298.00	\$ 20,440.00
Materials & Supplies	36,350.00	
Operations & Contractual Services	7,625.00	
Capital Outlay	<u>7,100.00</u>	
Total	\$163,373.00	\$ 20,440.00
<u>PUBLIC WORKS (ARBORIST)</u>		
Personnel Services	\$ 32,412.00	\$ 0
Materials & Supplies	4,000.00	
Operations & Contractual Services	5,000.00	
Capital Outlay	<u>10,000.00</u>	
Total	\$ 51,412.00	\$ 0
 TOTAL - PUBLIC WORKS DEPARTMENT:	 \$883,978.00	 \$ 40,880.00

FOR THE FISCAL YEAR, FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN
 ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby levied and assessed the sum of \$127,712.00 for the purposes of Police Protection in the City of Urbana, Illinois: said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects:

	<u>BUDGETED</u>	<u>LEVIED</u>
Personnel Services	\$ 666,443.00	\$ 127,712.00
Materials & Supplies	24,006.00	
Operations & Contractual Services	60,567.00	
Capital Outlay	<u>31,400.00</u>	
Total	\$ 785,764.00	\$ 127,712.00

SECTION 3. There is hereby levied and assessed for the purpose of Fire Protection in the City of Urbana, Illinois, the sum of \$127,509.00; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes:

	<u>BUDGETED</u>	<u>LEVIED</u>
Personnel Services	\$ 546,988.00	\$ 127,509.00
Materials & Supplies	12,700.00	
Operations & Contractual Services	28,495.00	
Capital Outlay	<u>13,750.00</u>	
Total	\$ 601,933.00	\$ 127,509.00

SECTION 4. There is hereby levied and assessed for the purpose of a municipal audit and reports pursuant thereto, the sum of \$none.

	<u>BUDGETED</u>	<u>LEVIED</u>
Operations & Contractual Services	\$ 11,750.00	\$ 0

SECTION 5. There is hereby levied and assessed for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$none; said sum shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes, and to be disbursed for the items and in the amounts as follows:

	<u>BUDGETED</u>	<u>LEVIED</u>
Personnel Services	\$ 88,428.00	\$ 0
Materials & Supplies	21,091.00	
Operations & Contractual Services	120,049.00	
Capital Outlay	<u>86,300.00</u>	
Total	\$ 318,267.00	\$ 0

SECTION 6. There is hereby levied and assessed for the purposes of maintaining the Urbana Free Library and Reading Room the sum of \$233,310.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenths mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore levied for general corporate purposes and shall be disbursed as follows:

	<u>BUDGETED</u>	<u>LEVIED</u>
Personnel Services	\$ 158,130.00	\$ 158,130.00
Materials & Supplies	43,500.00	43,500.00
Operations & Contractual Services	26,070.00	24,680.00
Capital Outlay	<u>7,000.00</u>	<u>7,000.00</u>
Total	\$ 234,700.00	\$ 233,310.00

SECTION 7. There is hereby levied and assessed for capital improvements within the City of Urbana, Illinois, the sum of \$101,439.00; pursuant to a home rule ordinance adopted by the City Council entitled, "An Ordinance Creating a Capital Improvement Fund," approved and in force June 16, 1975. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and may be applied to the City's share as well as other such purposes, as outlined in said ordinance.

SECTION 8. The levy for the payment of that portion of the bonded indebtedness, falling due between July 1, 1975 and June 30, 1976, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$140,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue,
the sum provided in the City of Urbana Storm Sewer Bond
Issue Ordinance, adopted August 17, 1959.

SECTION 9. The levy for payment of interest on bonded indebtedness falling due between July 1, 1975, and June 30, 1976, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$19,337.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue,
the sum provided in the City of Urbana Storm Sewer Bond
Issue Ordinance, adopted August 17, 1959.

SECTION 10. The levy for payment of principal and interest on bonded indebtedness falling due between July 1, 1975 and June 30, 1976 is the sum levied and assessed as provided by the City of Urbana Library Bond Issue Ordinance, adopted May 15, 1972, said amount being \$62,230.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the following payment of principal and interest on the following bonds:

City of Urbana Library Bond Issue, the sum provided in
the City of Urbana Library Bond Issue Ordinance, adopted
May 15, 1972.

SECTION 11. The levy for payment of interest on bonded indebtedness falling due between July 1, 1975 and June 30, 1976, is the sum levied and assessed as provided by the City of Urbana, Downtown Development Bond Issue Ordinance, adopted June 2, 1975, said amount being \$3,167.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the following payment of interest on the following bonds:

City of Urbana Downtown Development Bond Issue, the sum
provided in the City of Urbana Downtown Development Bond
Issue Ordinance, adopted June 2, 1975.

SECTION 12. There is hereby levied and assessed for the Firemen's Pension Fund, the sum of \$174,880.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships, and Fire Protection Districts Having a Population of Not Less than Five Thousand Nor More than Two Hundred Thousand Inhabitants," title as amended by act approved July 23, 1951, and as subsequently amended. Said sum is in addition to the aggregate amount heretofore herein levied for general corporate purposes, and shall be expended as follows:

	<u>BUDGETED</u>	<u>LEVIED</u>
for payment of pensions and current obligations of fund	\$174,880.00	\$174,880.00
TOTAL BUDGETED:	\$174,880.00	
TOTAL LEVIED:		<u>\$174,880.00</u>
Amount budgeted to be raised from other sources:	\$ 0	

SECTION 13. There is hereby levied and assessed for the Police Pension Fund, the sum of \$124,738.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, Etc.", approved June 14, 1909, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be expended as follows:

	<u>BUDGETED</u>	<u>LEVIED</u>
for payment of pensions and current obligations of fund	\$124,738.00	\$124,738.00
TOTAL BUDGETED:	\$124,738.00	
TOTAL LEVIED:		<u>\$124,738.00</u>
Amount budgeted to be raised from other sources:	\$ 0	

SECTION 14. There is hereby levied and assessed the sum of \$190,000.00 for the purpose of the Municipality's portion of the contributions from July 1, 1975 to June 30, 1976, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided by an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds", pursuant to Chapter 108 1/2, Section 7-101 et seq., of the Illinois Revised Statutes of 1971, which said amount shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes:

	<u>BUDGETED</u>	<u>LEVIED</u>
for payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$190,000.00	\$190,000.00
TOTAL BUDGETED:	\$190,000.00	
TOTAL LEVIED:		<u>\$190,000.00</u>
Amount budgeted to be raised from other sources:	\$ 0	

SECTION 15. The items and amounts in this Ordinance show appropriations legally made for the objects and purposes, needs, expenses and liabilities of said municipality, and the corporate authorities of the City of Urbana, Illinois, herewith levy taxes on all property subject to taxation within the municipality of the City of Urbana, as that property is assessed and equalized for state and county purposes for the current fiscal year, for the items, needs, objects, and purposes set forth in this Ordinance. This tax levy ordinance is pursuant to the laws and statutes of the State of Illinois and to the annual appropriation ordinance of the City of Urbana, Illinois, for the current fiscal year.

SECTION 16. If any provision of this Ordinance or the application of such provision to any circumstance is held invalid for any reason whatsoever, the remainder of this Ordinance or the application of the provision to other circumstances shall not be affected thereby.

SECTION 17. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 18 day of August, 1975.

PASSED by the City Council this 18 day of August,

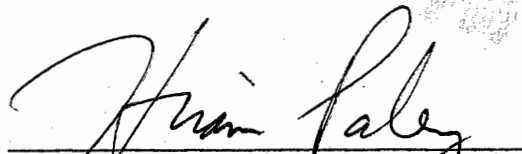
1975.



Duane Eckerty, City Clerk

APPROVED by the Mayor this 2 day of September,

1975.

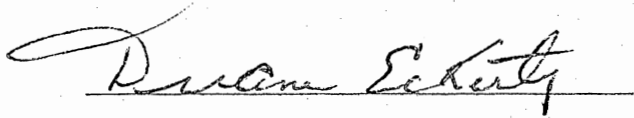


Hiram Paley, Mayor

STATE OF ILLINOIS)
) SS.
COUNTY OF CHAMPAIGN)

I, DUANE ECKERTY, City Clerk of the City of Urbana, Illinois, and keeper of the records, files and seal of said City, do hereby certify that the foregoing is a true and exact copy of an ordinance entitled, "Annual Tax Levy Ordinance of the City of Urbana, Illinois for the year beginning July 1, 1975, and ending June 30, 1976", adopted by the City Council of the City of Urbana, Illinois, on the 18 day of August, A.D. 1975, as appears in the records and files in my office remaining.

Given under my hand and seal of said City of Urbana, Illinois, this 2nd day of September, A.D. 1975.



CITY CLERK

(S E A L)

Filed with County Clerk on September 4, 1975