

AN ORDINANCE AMENDING
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1975, and ending June 30, 1976, has been duly adopted according to law and ordinance, and,

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF URBANA, ILLINOIS, as follows:

Section 1. That the annual budget ordinance for the fiscal year 1975-1976 heretofore adopted by this Council be and the same is hereby amended as follows:

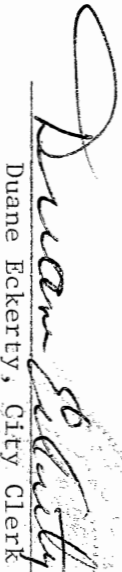
To adopt as part thereof the attached additional pages: Illinois Municipal Retirement Fund; Police Pension Fund; Fire Pension Fund; Urbana Free Library Tax Fund; Urbana Free Library Building Fund; Bond and Interest Fund; Sanitary Landfill Fund; Motor Fuel Tax Fund; Capital Improvement Fund; Motor Vehicle Parking System Funds.

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

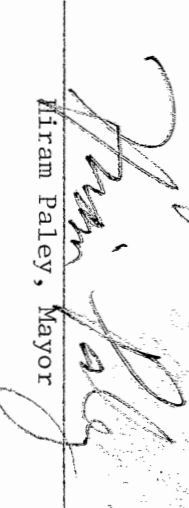
Section 3. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called of a majority of the City Council of the City of Urbana at a regular meeting of said Council held on the

4 day of July, 1975.

PASSED by the City Council this 7 day of July, 1975.


Duane Eckerty, City Clerk

APPROVED by the Mayor this 15 day of July, 1975.


Miriam Paley, Mayor

7576-1

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN
ORDINANCE NO. 7576-1 AND IS INCORPORATED
THEREIN BY REFERENCE.

Ruth S. Brookens, City Clerk

Date

CITY OF URBANA, ILLINOIS

ILLINOIS MUNICIPAL RETIREMENT FUND

This fund is established in accordance with Chapter 108½, Chapters 7-101, of the revised statutes of the State of Illinois, 1971, to provide a sound and efficient system for the payment of annuities and other benefits to certain officers and employees, and to their beneficiaries, of municipalities.

Property Tax revenue and payroll deductions of the required amounts are channeled through this account for payment to the Illinois Municipal Retirement Fund and F.I.C.A.-Social Security.

The amount to be levied in August, 1975 is \$190,000.

Summary of Financial Position

5/1/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	112,895	142,293	129,753
Revenue:			
Property Taxes	117,976	137,866	148,000
Interest Income	8,400	9,602	8,500
Payroll Deductions			
I.M.R.F.	66,903	93,119	115,000
F.I.C.A.	<u>12,552</u>	<u>20,993</u>	<u>26,000</u>
TOTAL AVAILABLE	318,726	403,873	427,253
Less Transfers	<u>176,433</u>	<u>274,120</u>	<u>340,000</u>
Ending Cash Balance	142,293	129,753	87,253

CITY OF URBANA, ILLINOIS
POLICE PENSION FUND

This fund is created pursuant to revised statutes of the State of Illinois, 1971; Chapter 108½, Section 3, for a municipality to establish and administer a police pension fund for the benefit of its policemen.

The City collects property taxes and payroll deductions of the required amounts and transfers them to the 5 member Board of Trustees of the Police Pension Fund who administer the pension fund and designate the beneficiaries thereof. Two members of the Board are appointed by the Mayor with the third and fourth members being elected from the regular police force by the active members and the fifth member being elected by and from the beneficiaries of the fund.

The amount of property taxes to be levied in August, 1975 = \$124,738.

Summary of Financial Position

5/1/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	-0-	-0-	-0-
Revenue:			
Property Taxes	76,409	93,698	109,423
Payroll Deductions	<u>34,945</u>	<u>41,749</u>	<u>45,000</u>
TOTAL AVAILABLE	111,354	135,447	154,423
Less Transfers	<u>111,354</u>	<u>135,447</u>	<u>154,423</u>
Ending Cash Balance	-0-	-0-	-0-

CITY OF URBANA, ILLINOIS

FIRE PENSION FUND

This fund is created pursuant to revised statutes of the State of Illinois, 1971; Chapter 108½, Section 4, for a Municipality to establish and administer a fireman's pension fund for the benefit of its firemen, and of their widows, children, and certain other dependents.

The City collects property taxes and payroll deductions of the required amounts and transfers them to the 8 member Board of Trustees of the Firemen's Pension Fund who administer the pension fund and designate the beneficiaries thereof. Members of the Board include the Mayor, the City Clerk, the Fire Chief, the City Attorney, together with three other persons who are chosen from the active firemen of the municipality and one other person chosen from the retired firemen.

The amount of property taxes to be levied in August 1975 = \$174,888.

Summary of Financial Position

5/1/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	-0-	-0-	-0-
Revenue:			
Property Taxes	108,942	134,263	160,701
Payroll Deductions	<u>26,248</u>	<u>32,245</u>	<u>36,000</u>
TOTAL AVAILABLE	135,190	166,505	196,701
Less Transfers	<u>135,190</u>	<u>166,505</u>	<u>196,701</u>
Ending Cash Balance	-0-	-0-	-0-

CITY OF URBANA, ILLINOIS
URBANA FREE LIBRARY TAX FUND

This fund is established in accordance with Chapter 81, Section 3-5, of the revised statutes of the State of Illinois, 1971; which authorizes a city to establish and maintain a public library for the use and benefit of the inhabitants of the City and levy a tax for library purposes. The act provides that the proceeds of any tax shall be paid over to the Board of Directors of the library. Likewise, expenditures from the library fund shall be under the direction of the board of library directors. The amount that will be levied in August, 1975 = \$233,310.

Summary of Financial Position

5/1/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	-0-	-0-	-0-
Revenue:			
Property Taxes	<u>163,752</u>	<u>218,024</u>	<u>225,400</u>
TOTAL AVAILABLE	163,752	218,024	225,400
Less Transfers	<u>163,752</u>	<u>218,024</u>	<u>225,400</u>
Ending Cash Balance	-0-	-0-	-0-

*2 copies
5-1-75*

URBANA FREE LIBRARY ---- PROPOSED BUDGET FOR 1975-76

INCOME

Taxes (.0023 of \$99,000,000)	\$227,700
Fines and miscellaneous	4,000
Interest	<u>3,000</u>
Total income	234,700

EXPENDITURES

SALARIES

Full-time professional	62,874
Part-time professional	13,590
Full-time clerical	34,830
Part-time clerical	32,000
Building maintenance	11,736
Employee health insurance	<u>3,100</u>
Total salaries	158,130

LIBRARY MATERIALS

Books	32,300
Periodicals	3,200
Microfilm (including periodicals, etc.)	1,500
Recordings	2,500
Other audio-visual	<u>4,000</u>
Total materials	43,500

CAPITAL OUTLAY

Building maintenance	2,500
Insurance -- building	2,500
Equipment	<u>2,000</u>
Total capital	7,000

OPERATING

Supplies	4,000
Postage	600
Utilities	6,000
Accounting	900
Travel	1,000
Contingency	1,570
Display and programs	<u>2,000</u>
Total operating	16,070

CONTRACTUAL SERVICE

Douglas Center	10,000
Total contractual service	<u>10,000</u>

TOTAL EXPENDITURES \$234,700

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URBANA FREE LIBRARY
PROPOSED SALARY SCHEDULE FOR 1975/1976

Position	Base pay	Incr.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Associate Director	12,000	600	12,600	13,200	13,800	14,400	15,000			
Librarian III	11,300	570	11,870	12,440	13,010	13,580	14,150			
Librarian II	10,300	520	10,820	11,340	11,860	12,380	12,900			
Librarian I	9,400	470	9,870	10,340	10,810					
Clerk III	6,700	335	7,035	7,370	7,705	8,040	8,375	8,710	9,045	9,380
Clerk II	5,700	290	5,990	6,280	6,570	6,860	7,150			
Clerk I	5,200	260	5,460	5,720	5,980					
Lib. Assistant*	7,500	375	7,875	8,250	8,625	9,000	9,375			
Custodian	7,000	350	7,350	7,700	8,050	8,400	8,750	9,100	9,450	9,800

*no new appointments will be made at this level

Hourly wages:	Base	Step 1	Step 2
Trainee	3.70	3.80	3.90
Clerk	2.45	2.55	2.65
Clerk/Page	2.25	2.35	2.45
Page	2.10	2.20	2.30

Minimum of 1 year at each level

SALARY ANALYSIS 1974-75-76 based on salary schedule #2

Full time professional employees		1974-75	1975-76
Director	Schlupf*	\$17,000	\$18,000
Associate Director	Kick	12,663	13,200
Librarian III	Rogers	12,036	12,440
Librarian I	Bishop* New staff	9,968 ---	5,170 4,700
Assistant	Taber	9,554	9,554
Part time professional employees			
Librarian I	Caton (3/4) Bergeron (1/2)	7,470 5,458	8,105 5,458
Full time clerical employees			
Clerk III	Mehaffey Robertson*	8,079 8,367	8,375 4,355
Clerk I	Bailey Hale Theobald new adult ck new juv ck	5,232 5,755 5,232 --- ---	5,460 5,980 5,460 2,600 2,600
Part time clerical employees			
Clerk I (II)	Jackson (2/5) *	2,413	2,512
Special part time employees			
Archivist	Carpenter	2,205	2,305
Bk repair	Kinney	2,205	2,305
Maintenance			
Janitor	Blanchard	10,236	10,236
Hourly positions			
Trainee		3.70 hr. with 2 step increases of 10¢	
Clerk		2.45 hr. with 2 step increases of 10¢	
Clerk/Page		2.25 hr. with 2 step increases of 10¢	
Page		2.10 hr. with 2 step increases of 10¢	

* Schlupf's salary is determined by the Board of Directors each year. Bishop will leave at midyear to be replaced by a new Librarian. Robertson will leave at midyear to be replaced by a new Clerk. Jackson will be promoted to Clerk II immediately.

CITY OF URBANA, ILLINOIS

URBANA FREE LIBRARY BUILDING FUND

This fund was established in accordance with City ordinance #7273-2 which provided for borrowing money and issuing bonds to the amount of \$700,000 for public library purposes, and providing for the levy and collection of a direct annual tax for the payment of the principal and interest maturing on said bonds.

Authority over the Library Building Fund rests solely with the 9 member Library Board. No records are maintained by the City. This fund was used solely to receive the monies from the \$700,000 bond issue of May 1, 1973, and to disburse funds for construction of the new library building.

Property Tax revenues levied to pay off the bonds are included in the Bond and Interest Fund.

CITY OF URBANA, ILLINOIS

BOND AND INTEREST FUND

This fund is used to receive and disburse monies obligated for the payment of the City's outstanding bonded indebtedness. Presently, this includes two bond issues; 1959 Storm Drainage Bonds and 1972 Library Bonds.

Dollar amounts levied for the payment of these bonds are as follows:

	<u>August 1972</u>	<u>August 1973</u>	<u>August 1974</u>	<u>To be Levied August 1975</u>
Property Taxes:				
1959 Storm Drainage:	172,987.50	168,437.50	166,731.25*	159,337.50
1972 Library:	47,460.42	59,975.00	77,210.00*	61,547.50
1975 DOWNTOWN Development:	0.00	0.00	0.00	3,167.00

Summary of Financial Position

5/1/73 - 6/30/76

	<u>Actual FY 1973-74</u>	<u>Estimated FY 1974-75</u>	<u>Projected FY 1975-76</u>
Beginning Cash Balance	32,040	46,679	27,970
Revenue:			
Property Taxes	209,638	226,685	243,941
Interest Income	<u>3,224</u>	<u>3,370</u>	<u>3,000</u>
TOTAL AVAILABLE	244,902	276,685	274,911
Less Payments	<u>198,223</u>	<u>248,754</u>	<u>224,051</u>
Ending Cash Balance	46,479	27,970	50,860

*Includes one extra interest payment because of the change in the fiscal year.

CITY OF URBANA, ILLINOIS
SANITARY LANDFILL FUND

This fund is established pursuant to the revised statutes of the State of Illinois, 1971; Chapter 24, Section 11-19-4, which authorizes the establishment and maintenance of systems or plants for the collection and/or disposal of garbage, refuse, and ashes in the City. All Sanitary Landfill expenditures are handled through this fund to enable the City to compute the University of Illinois' contractual share of the operating costs.

Summary of Financial Position

5/1/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	87,859	43,350	18,490
Revenue:			
Property Taxes	19,631	21,370	21,658
U of I Contract	36,527	74,840	70,000
Philo Contract	600	600	1,800
Disposal Fees	22,877	31,000	124,000
Federal Revenue Sharing	59,050	127,442	75,423
Interest Income	<u>2,528</u>	<u>-0-</u>	<u>-0-</u>
TOTAL AVAILABLE	229,072	298,602	311,371
Less Expenditures	<u>185,722</u>	<u>280,112</u>	<u>307,081*</u>
Ending Cash Balance	43,350	18,490	4,290

*Budget Proposal

CITY OF URBANA, ILLINOIS
 STATEMENT OF GENERAL BONDED DEBT
 FISCAL YEAR ENDED JUNE 30, 1975

Description of Issue	Date of Issue	Interest Rate	Amount Originally Issued	Amount Outstanding April 30, 1974		Amount Issued this Period	Amount Paid or Retired this Period		Amount Outstanding June 30, 1975			
				Principal	Interest		Principal	Interest	Payable in Next Fiscal Year	Payable in Subsequent Fiscal Years	Principal	Interest
1959 Storm Drainage Bonds	7/1/59	3.25%	\$2,275,000	\$ 735,000	\$ 72,476	\$ -	\$140,000	\$ 33,779	\$140,000	19,337	\$ 455,000	\$ 29,250
1972 Library Bonds	5/1/72	3.9 - 4.6%	700,000	670,000	261,412	-	30,000	44,975	30,000	31,547	640,000	199,493
1975 Downtown Development Bonds	6/1/75	5.0%	40,000	40,000	8,167	-	-	-	-	3,167	40,000	5,000
TOTALS			\$3,015,000	\$1,445,100	\$347,055	\$ -	\$170,000	\$ 78,754	\$170,000	54,051	\$1,135,000	\$233,743

CITY OF URBANA, ILLINOIS
MOTOR FUEL TAX FUND

This fund is maintained to receive monthly motor fuel tax allocations from the State of Illinois as established in the revised statutes of the State of Illinois, 1971; Chapter 120, Sections 417-439. Payments are made on a per capita basis and are by statute restricted use funds.

Summary of Financial Position
5/1/73 - 6/30/75

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	345,982	450,225	483,943
Revenue:			
State of Illinois	349,103	415,584	360,000
Interest Income	<u>16,558</u>	<u>30,145</u>	<u>20,000</u>
TOTAL AVAILABLE	711,643	895,954	863,943
Less Project Expenses	<u>261,418</u>	<u>412,011</u>	<u>477,511*</u>
Ending Cash Balance	450,225	483,943	386,432

*Budget Proposal

CITY OF URBANA, ILLINOIS
MOTOR TAX FUND

PROPOSED BUDGET - FISCAL YEAR 1975-76

	Estimated FY 1974-75	Proposed FY 1975-76
123 Lincoln Avenue	33,715	32,227
137 Amvets Addition	13,708	13,136
133 Lincoln Ave, Illinois Street, Oregon & Gregory	25,956	28,875
141 N. West Street	5,212	5,019
143 E. Main Street	23,280	22,418
135 E. Washington	101,410	54,460
182 Perkins Road & Route 45 Signals	33,019	125,000
186 Florida and Philo	20,885	25,381
187 Bradley Avenue	12,897	30,000
153 Broadway Bridge	4,673	1,000
164 5-Year Plan TOPICS	6,771	-0-
179 University Signals-TOPICS	12,358	6,000
Annual Maintenance Contract	<u>118,667</u>	<u>133,995</u>
TOTAL	412,011	477,511

FUTURE COMMITMENTS OF MOTOR FUEL TAX PRINCIPAL AND INTEREST

City of Urbana
Urbana, Illinois

MOTOR FUEL TAX FUND

FISCAL YEAR ENDED JUNE 30, 1975

	Next Instal- ment Number	For the Year			Including Interest 1979	Subsequent Three Years Payments Combined 1980-82(B)	Total Principal and Interest (10 Years)
		1976	Ending 1977	June 30, 1978			
<u>C.S.</u>							
123 Lincoln Avenue	9	\$ 32,227.32	\$ 20,675.95	\$ -		\$ 52,903.27	
137 Arivets							
138 Lincoln Ave., Addition	8	13,136.45	12,565.30	11,994.15		37,695.90	
1111nois St., Oregon and Gregory	8	28,874.48	23,792.98	22,710.98	\$ 4,439.62	\$ 8,300.14	75,378.44
141 N. West St.	5	5,018.70	4,825.67	4,632.65	19,831.18	37,015.68	27,216.78
143 E. Main St.	5	22,417.85	21,555.63	20,693.40	48,625.00	134,205.00	121,563.74
135 E. Washington	3	54,460.00	52,515.00	50,570.00			340,375.00
<u>TOTAL</u>		<u>\$156,134.80</u>	<u>\$135,930.53</u>	<u>\$110,601.18</u>	<u>\$72,895.80</u>	<u>\$179,520.82</u>	<u>\$55,133.13</u>

CITY OF URBANA, ILLINOIS
CAPITAL IMPROVEMENT FUND

This fund is proposed in accordance with an ordinance creating a Capital Improvement Fund to provide for payment of public benefit portion of local improvements and any other capital improvement projects as determined by the City Council.

The amount that will be levied in August, 1975 = \$100,000.

Summary of Financial Position

4/30/75 - 6/30/76

	Estimated Apr 1 30, 1975	Projected FY 1975-76
Beginning Cash Balance	-0-	242,001
Revenue:		
Property Tax (Previously Public Benefit A)	-0-	103,488
Miscellaneous Revenue	-0-	5,000
Interest Income	-0-	2,000
Transfers in:		
Public Benefit A	165,237	-0-
Special Maintenance	15,129	-0-
Maintenance & Repair of Street Rights	3,505	-0-
Special Engineering & Legal	<u>65,030</u>	<u>-0-</u>
TOTAL AVAILABLE	248,901	352,489
Less Expenditures	<u>6,900</u> ¹	<u>195,550</u> ²
Ending Cash Balance	242,001	156,439

¹ Estimated Expenditures thru June 30, 1975
² Budget Proposal

CITY OF URBANA, ILLINOIS
CAPITAL IMPROVEMENT FUND

PROPOSED BUDGET - FY 1975-76

	<u>Estimated FY 1974-75</u>	<u>Projected FY 1975-76</u>
Lincoln & Springfield Traffic Signals	7,000*	29,000
Springfield & Goodwin Traffic Signals	5,000*	36,000
Philo Road Street Lights; Engineering & Legal	-0-	10,000
School Crossing Signals; Upgrade/ Replacement	-0-	30,000
East Washington Street Pavement Improvement	4,550**	4,550
Linview Sanitary	6,900**	-0-
City-Wide Sidewalk Project	-0-	21,000
Southwest Urbana Sewer Project-Bonds	-0-	15,000
Building & Grounds Acquisition Contingency	<u>98,000***</u>	<u>50,000</u>
TOTAL	121,450	195,550

* Previously carried in Light Department

** Previously carried in Public Benefit A

*** Previously carried in Buildings & Grounds

CITY OF URBANA, ILLINOIS

MOTOR VEHICLE PARKING SYSTEM FUNDS

These funds are established in accordance with "An Ordinance Authorizing and Providing for the Issue of \$3,200,000 Motor Vehicle Parking System Revenue Bonds, Series 1963, for the purpose of defraying the cost of enlarging and improving the motor vehicle parking facilities of said City and refunding its outstanding bonds, prescribing all the details of said bonds, providing for the charging of rates and fees for the use of such facilities and the collection, segregation and distribution of the revenues of such motor vehicle parking facilities for the purpose of paying the cost of operation and maintenance thereof, and paying the principal of and interest upon such Motor Vehicle Parking System Revenue Bonds".

The Ordinance also calls for the establishment of separate accounts in the Parking Revenue Fund:

Operation and Maintenance Account
Bond Reserve Account
Bond and Interest Account
Replacement and Improvement Account.

Basically, all revenues received are deposited in the Operation and Maintenance Account, and are used to pay the expenses of operations, maintenance, and repair of the parking system. Monthly transfers are made, as required by ordinance, to the other accounts as follows:

Bond Reserve Account - \$3,000 per month
Bond and Interest Account - amount necessary for that year's payment; presently \$18,000 per month
Replacement and Improvement Account - required balance has been accumulated, so no transfers are necessary

CITY OF URBANA, ILLINOIS
MOTOR VEHICLE PARKING SYSTEM
 (OPERATION AND MAINTENANCE ACCOUNT)

Summary of Financial Position

4/30/73 - 6/30/76

	Actual FY <u>1973-74</u>	Estimated FY <u>1974-75</u>	Projected FY <u>1975-76</u>
Beginning	\$ 22,481	\$ 38,300	\$ 95,535
Revenue			
Lincoln Square Lots and Meters	117,642	138,907	118,000
On-Street	112,329	134,931	116,000
Off-Street	34,523	43,481	37,400
Other Parking Receipts, etc.	8,339	16,530	14,000
Rentals	25,026	38,215	37,500
Rent Income - Empire Bldg.	16,242	19,635	16,800
Interest Income	<u>17,343</u>	<u>46,165</u>	<u>25,000</u>
Total Available	\$353,925	\$475,354	\$ 461,235
Less Disbursements:			
Operations	66,971	84,819	99,514 ²
Transfer to Bond Reserve	36,000	42,000	36,000
Transfer to Bond & Interest	211,064	252,000	216,000
Equipment Purchase	<u>1,590</u>	<u>0¹</u>	<u>0¹</u>
Ending Cash Balance	\$ 38,300	\$ 96,535	\$ 104,721

¹Included in Operations

²Budget Proposal

CITY OF URBANA, ILLINOIS
MOTOR VEHICLE PARKING SYSTEM
 (BOND AND INTEREST FUND)

Summary of Financial Position

4/30/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	\$ 8,547	\$ 0	\$ 47,608
Revenue:			
Transferred In	211,064	252,000	216,000
Interest Income	<u>1,715</u>	<u>2,090</u>	<u>1,800</u>
Total Available	\$204,232	\$254,090	\$ 264,408
Less Disbursements:			
Payments	203,219	204,392	198,275
Interest Transferred Out	<u>1,013</u>	<u>2,090</u>	<u>1,800</u>
	\$ 0	\$ 47,608	\$ 196,475

(BOND RESERVE ACCOUNT)

Summary of Financial Position

4/30/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	\$ 274,001	\$ 313,829	\$ 355,829
Revenue:			
Transferred In	36,000	42,000	36,000
Interest Income	<u>11,817</u>	<u>14,400</u>	<u>13,000</u>
Total Available	\$ 312,818	\$ 370,229	\$ 404,829
Less Interest Transferred Out	<u>7,989</u>	<u>14,400</u>	<u>13,000</u>
Ending Cash Balance	\$ 313,829	\$ 355,829	\$ 391,829

CITY OF URBANA, ILLINOIS
MOTOR VEHICLE PARKING SYSTEM
 (REPLACEMENT AND IMPROVEMENT FUND)

Summary of Financial Position

4/30/73 - 6/30/76

	Actual FY 1973-74	Estimated FY 1974-75	Projected FY 1975-76
Beginning Cash Balance	\$ 217,577	\$ 207,209	\$ 207,209
Revenue:			
Interest Income	<u>12,485</u>	<u>15,230</u>	<u>11,500</u>
Total Available	\$ 230,062	\$ 222,439	\$ 218,709
Less Disbursements:			
Interest Transferred Out	8,341	15,230	11,500
Improvements	4,733	0 ¹	0
Parking Studies	9,773	0	0
Miscellaneous	<u>6</u>	<u>0</u>	<u>0</u>
Ending Cash Balance	\$ 207,209	\$ 207,209	\$ 207,209

¹ Shown in Operating Budget

CITY OF URBANA, ILLINOIS
 MOTOR VEHICLE PARKING SYSTEM
 BOND PAYMENT SCHEDULE

Fiscal Year Ended June 30, 1975

Description Of Issue	Date of Issue	Interest Rate	Amount Originally Issued	Amount Outstanding April 30, 1974 Principal	Amount		Payable in Next Fiscal Year Principal	Interest	Principal for the Fiscal Years				
					Issued this Period	Paid or Retired this Period			1977	Ending June 30, * 1978	1979	1980	
1963 Motor Vehicle System Revenue Bonds	June 1, 1963	4.25%	\$3,200,000	\$2,615,000	--	\$95,000	\$109,391	\$95,000	\$103,275	\$100,000	\$105,000	\$110,000	\$115,000

*Payments will be made through 1993

ORDINANCE NO. 2576-2
AMENDMENT TO A PART OF ZONING
ORDINANCE OF THE CITY OF
URBANA, ILLINOIS

WHEREAS, after due publication, a public hearing was held on the 5th day of June, 1975, concerning a proposed amendment to the text of the zoning ordinance, and the Urban Plan Commission recommended for adoption the following Ordinance, and the City Council, after due deliberation, has adopted the following Ordinance, the City Council of Urbana, Illinois, hereby repeals the existing Ordinance No. 1111, and enacts the following Ordinance:

SECTION 1. The existing Article IV, Section 34.5 entitled Number of Districts to be Repealed Upon the Taking Effect of the Ordinance, is hereby repealed and replaced by the following:

NUMBER OF DISTRICTS. In order to classify, regulate and restrict the location of buildings erected or structurally altered for specific uses, to regulate the use of land, to regulate and limit the height and bulk of buildings hereafter erected to structural-urban zoning ordinance, according to the following table:

CLASSIFICATION
CHAMPAIGN
URBANA
ORDINANCE
NEW

CLASSIFICATION
URBANA
ORDINANCE
NEW

CLASSIFICATION
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NEW

SECTION 2. The existing Article XI, Section 34.57 entitled Commercial Uses in AG and in B-1 Districts be repealed and replaced by the following:

COMMERCIAL USES IN AG, B-1, and B-2 DISTRICTS
 Whenever any building is erected, converted, or structurally altered for a commercial use in a B-1, AG, or B-2 District, not less than one (1) parking space shall be provided, during the existence of the use, on the lot or on an adjacent lot for each two hundred (200) square feet of floor space in the building. Two (2) or more commercial establishments may provide the parking spaces upon a single lot in the B-1, B-2, and AG Districts, and within three hundred feet (300'), of both establishments."

SECTION 3. The existing Article XXVI, Section 34.112 entitled Shopping Centers for Free-standing Signs be repealed and replaced by the following:

SHOPPING CENTERS FOR FREE-STANDING SIGNS
 In lieu of the general signs provisions enumerated in Section 34.110, shopping centers may elect the sign regulations in this Section. Election to erect signs authorized under this Section 34.112 shall be made by the City Council on the 7th day of July, 1975.

SECTION 4. The existing Article XXVI, Section 34.112 entitled Shopping Centers for Free-standing Signs be repealed and replaced by the following:

SHOPPING CENTERS FOR FREE-STANDING SIGNS
 In lieu of the general signs provisions enumerated in Section 34.110, shopping centers may elect the sign regulations in this Section. Election to erect signs authorized under this Section 34.112 shall be made by the City Council on the 7th day of July, 1975.

SECTION 5. The existing Article XXVII, Section 34.111 entitled Regulations for Signs not Provided for in Section 34.110 be repealed upon the taking effect of this Ordinance and in its place shall be enacted the following:

REGULATIONS FOR SIGNS NOT PROVIDED FOR IN SECTION 34.110
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A. Signs Attached to Canopies and Entrance Structures

Districts Permitted	Maximum Number Permitted	Maximum Area of Sign	Maximum Height of Sign	Location of Sign
B1 Neighborhood	One sign per business frontage	10 sq. feet	9'-0" minimum clearance to ground	No sign may project more than 2 feet from any canopy, or other such structure.
B2 Central	One sign per business frontage	15 sq. feet		
B1 Light Industrial & Industrial	One sign per business frontage	20 sq. feet		

B. Signs Allowed in all Districts with a Permit

District Permitted	Maximum Number Permitted	Maximum Area of Sign	Maximum Height of Sign	Location of Sign
RS Single Family Residence	1 per dwelling	3 sq. ft.	5 feet	10 ft. minimum setback from curb upon the premises
R1 Single & Two Family Residence	1 per apt. building	10 sq. ft.	10 feet	10 ft. minimum setback from curb upon the premises
R2, R3, R4, R5 Multiple Family Residential	1 per apt. building	10 sq. ft.	10 feet	10 ft. minimum setback from curb upon the premises
AG Agriculture	1 per 660 ft. frontage	32 sq. ft.	15 feet	Signs shall conform to the setback requirements for structures in the applicable districts.
B1 Neighborhood	1 per frontage	32 sq. ft.	15 feet	Signs shall conform to the setback requirements for structures in the applicable districts.
B2 Central	1 per frontage (VII)	50 sq. feet	25 feet	
B1 Light Industrial & Industrial	1 per frontage (VII)	150 sq. feet	25 feet	
Industrial	1 per frontage (VII)	300 sq. feet	25 feet	

D. Standards

Districts Permitted	Maximum Number Permitted	Maximum Area of Sign	Maximum Height of Sign	Location of Sign
RS Single Family Residence	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
R1 Single & Two Family Residence	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
R2, R3, R4, R5 Multiple Family Residential	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
AG Agriculture	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
B1 Neighborhood	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
B2 Central	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
B1 Light Industrial & Industrial	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	
Industrial	One sign per street bordering or subdivision	50 sq. ft.	10 ft. minimum setback but wholly upon the premise	

2. Wall Signs and Wall Mounted Signs

Districts Permitted	Maximum Number Permitted	Maximum Area of Sign	Maximum Height and Location of Sign
B1 Neighborhood	No limit	10% of wall area, not to exceed 150 sq. feet	Signs shall not extend beyond the top or ends of the wall surface on which they are placed.
B2 Central	No limit	10% of wall area, not to exceed 175 sq. ft. maximum (II)	
B1 Light Industrial & Industrial	No limit	15% of wall area, not to exceed 200 sq. feet maximum. (II)	

3. Projecting Signs

Districts Permitted	Maximum Number Permitted	Maximum Area of Sign	Maximum Height and Projection of Sign	Location of Sign
B1 Neighborhood	One per business frontage, except that no on-premise projecting sign is permitted if an on-premise free standing or roof sign exists on the same frontage. (III)	32 sq. feet	9 feet minimum clearance above any public right-of-way, except that if a business located in a B2 District is within a 5 feet from the face of the building above that portion of the roof immediately adjacent to the projecting sign, the sign shall extend to the face of the building three feet over the public right-of-way.	
B2 Central	One per business frontage, except that no on-premise projecting sign is permitted if an on-premise free standing or roof sign exists on the same frontage. (III)	50 sq. feet		
B1 Light Industrial & Industrial	One per business frontage, except that no on-premise projecting sign is permitted if an on-premise free standing or roof sign exists on the same frontage. (III)	100 sq. feet		

Section 7. The following new sections are hereby enacted to the Urbana Zoning Ordinance:

ARTICLE XXVII. Section 34.121 HEIGHT REGULATIONS: No building in the B2 District shall exceed three (3) stories, nor shall it exceed thirty-five feet (35') in height. In the B2 District, no building or structure shall be erected, converted, or structurally altered for one or more of the uses permitted in the B2 District, except as otherwise provided in Article XI hereof.

ARTICLE XXVIII. Section 34.122 AREA REGULATIONS: The regulations for front, side, and rear yards, and for intensity of use, setbacks, and screening, shall be the same as those in the B-1 Neighborhood District, Section 34.38, converted, or structurally altered for one or more of the uses permitted in the B2 District, except as otherwise provided in Article XI hereof.